

FY 2011 Central Maricopa Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,252,746	\$1,302,105	\$1,151,585	\$3,789,087	\$11,495,523

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase Infant/Toddler	\$417,000	\$417,000	-			\$417,000		\$417,000		
Pre-Kindergarten Scholarships	\$800,000	\$800,000	-	-	-	\$800,000	\$800,000	-	\$778,115	\$21,885
Quality First	\$839,380	\$488,413	\$235,148	-	-	\$723,561	\$682,378	\$41,184	\$526,922	\$155,456
Quality First Child Care Scholarships	\$500,000	-	\$294,497	-	\$205,503	\$500,000	\$500,000	-	\$450,953	\$49,047
Community Based Professional Development Early Care and Education Professionals	-	\$490,000	-	-	-	\$490,000	\$489,909	\$91	\$383,260	\$106,649
Director Mentoring/Training	\$490,000	\$22,500	-			\$22,500	\$13,500	\$9,000	\$13,500	-
FTF Professional REWARD\$	\$300,000	\$300,000	-			\$300,000	\$300,000	-	\$114,000	\$186,000
Scholarships non-TEACH	\$240,000	\$240,000	-	-	-	\$240,000	\$240,000	-	\$43,307	\$196,693
Scholarships TEACH	\$442,000	-	\$588,460	-	-	\$588,460	\$396,587	\$191,873	\$106,190	\$290,397
Care Coordination/Medical Home	\$915,000	-	-	-	\$400,000	\$400,000	\$68,495	\$331,505	\$19,684	\$48,811
Child Care Health Consultation	\$240,000	\$333,333	-	-	-	\$333,333	\$320,051	\$13,282	\$233,734	\$86,318
Mental Health Consultation	\$250,000	\$250,000	-	-	-	\$250,000	\$229,093	\$20,907	\$135,142	\$93,951
Oral Health	\$40,000	\$400,000	-	-	-	\$400,000	\$322,220	\$77,780	\$201,466	\$120,754
Physician Education & Outreach	-	\$165,000	-	-	-	\$165,000	\$165,000	-	\$50,185	\$114,815
Family Resource Centers	\$800,000	-	-	\$213,511	\$1,065,989	\$1,279,500	\$1,172,837	\$106,663	\$972,676	\$200,161
Food Security	\$50,000	\$40,164	-	-	\$159,836	\$200,000	\$200,000	-	\$199,826	\$174
Home Visitation	\$550,000	\$600,000	-	-	-	\$600,000	\$596,206	\$3,794	\$568,556	\$27,650
Parent Education Community-Based Training	\$370,000	\$400,000	-	-	-	\$400,000	\$387,539	\$12,461	\$314,549	\$72,990
Arizona Health Survey	-	-	-	\$15,143	-	\$15,143	\$15,143	-	\$15,143	-
Child Care Demand Study	-	\$40,000	-	\$19,276	-	\$59,276	\$43,661	\$15,615	\$35,438	\$8,224
Children's Budget	-	-	-	\$3,627	-	\$3,627	\$3,627	-	\$1,910	\$1,718
Evaluation	-	-	-	\$403,907	-	\$403,907	\$403,907	-	\$343,239	\$60,668
Needs and Assets	-	-	-	\$15,004	-	\$15,004	\$15,004	-	\$14,893	\$111
Parent Kits - Study	-	-	-	\$18,629	-	\$18,629	\$18,629	-	\$1,250	\$17,379
Service Coordination	\$75,000	\$75,000	-			\$75,000		\$75,000		
Community Awareness	-	\$66,000	-	\$100,000	-	\$166,000	\$29,294	\$136,706	\$28,794	\$500

FY 2011
Central Maricopa Funding Plan Summary

[Document Library Link](#)

Community Outreach	-	\$100,000	-	-	-	\$100,000	\$96,200	\$3,800	\$74,675	\$21,525
Media	-	-	-	-	\$185,119	\$185,119	\$183,681	\$1,438	\$181,877	\$1,804
Total Allotment:	\$7,318,380	\$5,227,410	\$1,118,105	\$789,098	\$2,016,447	\$9,151,060	\$7,692,964	\$1,458,097	\$5,809,282	\$1,883,681
Total Unallotted:		\$25,336	\$184,000	\$362,487	\$1,772,640	\$2,344,463				