Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$196,984	\$180,733
		Service Unit	Year End Actuals
		Number of children served	650
Community Awareness	City of Chandler Police	Awarded	Expended
	Department	\$20,000	\$19,999
	First Things First (FTF-Directed)	Awarded	Expended
		\$45,000	\$25,317
Community Based Professional	MCCCD-Paradise Valley	Awarded	Expended
Development Early Care and Education Professionals	Community College	\$400,000	\$358,266
		Service Unit	Year End Actuals
		Number of participating professionals	297
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$77,000	\$75,232
Director Mentoring/Training	Southwest Human Development	Awarded	Expended
		\$75,000	\$75,000
		Service Unit	Year End Actuals
		Number of participating professionals	72
Family Resource Centers	Chandler Christian Community Center	Awarded	Expended
		\$400,000	\$377,996
		Service Unit	Year End Actuals
		Number of families served	15,373
	Chandler Unified School District	Awarded	Expended
		\$398,568	\$398,568
		Service Unit	Year End Actuals
		Number of families served	15,199
	Chicanos Por La Causa Parenting	Awarded	Expended
	Arizona	\$149,946	\$146,266
		Service Unit	Year End Actuals
		Number of families served	147

Strategy	Grantee		
Family Resource Centers	Tempe Community Council	Awarded	Expended
		\$460,000	\$451,626
		Service Unit	Year End Actuals
		Number of families served	9,011
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$199,800	\$188,670
		Service Unit	Year End Actuals
		Number of incentive awards distributed	199
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$10,800	\$10,800
		Service Unit	Year End Actuals
		Number of families served	N/A
	Arizona Partnership for Children, L.L.P.	Awarded	Expended
	L.L.P.	\$305,309	\$299,139
		Service Unit	Year End Actuals
		Number of families served	127
	Child Crisis Center	Awarded	Expended
		\$28,125	\$27,547
		Service Unit	Year End Actuals
		Number of families served	N/A
	Southwest Human Development	Awarded	Expended
		\$252,185	\$252,185
		Service Unit	Year End Actuals
		Number of families served	88
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$150,000	\$149,654
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$246,000	\$235,786
		Service Unit	Year End Actuals
		Number of center based providers served	25
		Number of home based providers served	0

Strategy	Grantee		
Mental Health Consultation	Southwest Human Development	Number of tuition reimbursements distributed statewide	N/A
Oral Health	Dignity Health Foundation - East	Awarded	Expended
	Valley	\$336,752	\$312,433
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,011
		Number of fluoride varnishes applied	1,778
		Number of participating adults	619
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	70
Parent Education Community-	Arizona's Children Association	Awarded	Expended
Based Training		\$389,411	\$357,401
		Service Unit	Year End Actuals
		Number of participating adults	
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$6,217	\$4,226
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	Public Health	\$90,955	\$82,558
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

Service Unit         Year End Actuals Number of Centers based providers served         N/I           Number of Non-QF Centers         N/V           Number of Non-QF Homes         N/V           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         Iniversity of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way         Awarded         Expended           Quality First Inclusion Warmline         Valley of the Sun United Way         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Year End Actuals           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Health Consultation Warmline         Southwest Human Development <td< th=""><th>Strategy</th><th>Grantee</th><th></th><th></th></td<>	Strategy	Grantee		
Service Unit         Year End Actuals           Number of center based providers served         N/V           Number of Non-QF Centers         N/V           Number of Non-QF Centers         N/V           Number of Non-QF Centers         N/V           Number of Non-QF Homes         N/V           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Number of calls received         Number of calls received         N/V           Quality First Coaching & Incentives         Valley of the Sun United Way         Awarded         Expended           Number of Centers         Sc29,241         Sc29,241         Sc29,241           Number of Centers         Number of Centers         Number of Centers         Number of Centers           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Year End Actuals           Number of Centers         Sc29,241         Sc29,241         Sc29,241           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Year End Actuals           Number of calls received         N/V         Sc39,680         Sc39,282 </th <th>QF Child Care Health Consultation</th> <th>Pima County Health Department</th> <th>Awarded</th> <th>Expended</th>	QF Child Care Health Consultation	Pima County Health Department	Awarded	Expended
Actuals         Actuals           Number of center based providers served         N/V           Number of Non-QF Centers         N/V           Number of Non-QF Centers         N/V           Number of Non-QF Centers         N/V           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Valley of the Sun United Way Incentives         Mwarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Health Consulitation Warmline			\$3,876	\$3,766
Served         Served         Number of home based providers served         Number of home based providers           Number of Non-QF Centers         Number of Non-QF Centers         Number of Non-QF Homes         Number of Non-QF Homes           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way         Awarded         Expended           Number of Centers         3         Service Unit         Year End Actuals           Number of Centers         3         Service Unit         Year End Actuals           Number of Homes         3         Service Unit         Year End Actuals           Number of calls received         Number of calls received         Number of calls received         Number of calls received           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Health Consultation Warmline         Southwest Human Development         Awarded         Expended			Service Unit	
served         Number of Non-QF Centers         Nu           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         University of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Actuals         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Awarded         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Awarded         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Awarded         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Awarded         Awarded         Expended           Quality First Nental Health Consultation Warmline         Southwest Human Development Awarded         Awarded         Expende				N/A
Number of Non-QF Homes         NV/           Quality First Academy         Southwest Human Development         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Awarded         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Consultation Warmline         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Consultation Warmline         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development Consultation Warmline         Awarded         Expended           Quality First Nental Health Consultation Warmline         Southwest Human Development Consultation Warmline         Awarded         Expended           Quality First Pre-K Mentoring Consultation Warmline         Arizona Department of				N/A
Quality First Academy       Southwest Human Development       Awarded       Expended         Quality First Child Care Health Consultation Warmline       University of Arizona Cooperative Extension       Awarded       Expended         Quality First Coaching & Incentives       University of Arizona Cooperative Extension       Awarded       Expended         Quality First Coaching & Incentives       Valley of the Sun United Way       Awarded       Expended         Quality First Coaching & Incentives       Valley of the Sun United Way       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Depart			Number of Non-QF Centers	N/A
Quality First Child Care Health Consultation Warmline       University of Arizona Cooperative Extension       Awarded       Expended         Quality First Child Care Health Consultation Warmline       University of Arizona Cooperative Extension       Awarded       Expended         Service Unit       Year End Actuals       Year End Actuals       Number of calls received       Nu         Quality First Coaching & Incentives       Valley of the Sun United Way       Awarded       Expended         Quality First Inclusion Warmline       Valley of the Sun United Way       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       Expended         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Qu			Number of Non-QF Homes	N/A
Quality First Child Care Health Consultation Warmline         University of Arizona Cooperative Extension         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way         Awarded         Expended         N//           Quality First Coaching & Incentives         Valley of the Sun United Way         Awarded         Expended         S629,241         S629,241           Number of Centers         3         Number of Centers         3         3           Number of Homes         2         3         Number of Rating Only Centers         3           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Health Consultation Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Health Consultation Warmline         Southwest Human Development         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education <td>Quality First Academy</td> <td>Southwest Human Development</td> <td>Awarded</td> <td>Expended</td>	Quality First Academy	Southwest Human Development	Awarded	Expended
Consultation Warmline       Extension       \$1,938       \$1,46         Service Unit       \$1,938       \$1,46         Number of calls received       N//         Quality First Coaching & Incentives       Valley of the Sun United Way       Awarded       Expended         Awarded       Service Unit       Year End Actuals       \$629,241       \$629,241         Service Unit       Year End Actuals       Number of Centers       \$629,241       \$629,241         Number of Centers       Number of Centers       \$629,241       \$629,241         Number of Homes       \$629,241       \$629,242       \$629,241         Number of Centers       Number of Centers       \$629,241         Number of Homes       \$629,241       \$629,242         Number of Rating Only Centers       \$629,242       \$629,241         Quality First Inclusion Warmline       Southwest Human Development       Awarded       \$29,362         Service Unit       Year End Actuals       \$9,362       \$6,58         Service Unit       Year End Actuals       \$1,463         Number of calls received       \$1,463       \$1,463         Quality First Mental Health Consultation Warmline       Southwest Human Development       \$40,764       \$47,42         Number of calls received			\$34,976	\$28,405
Quality First Coaching & Incentives     Valley of the Sun United Way     Awarded     Expended       Quality First Coaching & Incentives     Valley of the Sun United Way     Awarded     Expended       Quality First Coaching & Incentives     Valley of the Sun United Way     Awarded     Expended       Quality First Coaching & Incentives     Valley of the Sun United Way     Awarded     Expended       Number of Centers     Service Unit     Year End Actuals       Number of Homes     Image: Service Unit     Year End Actuals       Number of Rating Only Centers     3       Number of Rating Only Centers     Service Unit       Service Unit     Year End Actuals       Number of calls received     N/I       Quality First Inclusion Warmline     Southwest Human Development     Awarded       Quality First Mental Health Consultation Warmline     Southwest Human Development     Awarded     Expended       Quality First Mental Health Consultation Warmline     Southwest Human Development     Awarded     Expended       Quality First Pre-K Mentoring     Arizona Department of Education     Awarded     Expended       Quality First Pre-K Mentoring     Arizona Department of Education     Awarded     Expended       Service Unit     Year End Actuals     Year End Actuals     N/I			Awarded	Expended
Actuals         Actuals           Number of calls received         N//           Quality First Coaching & Incentives         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Coaching & Incentives         Valley of the Sun United Way Incentives         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Inclusion Warmline         Southwest Human Development         Awarded         Expended           Quality First Mental Heatth Consultation Warmline         Southwest Human Development         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Quality First Pre-K Mentoring         Arizona Department of Education         Awarded         Expended           Service Unit         Service Unit         Service Unit         Service Unit		Extension	\$1,938	\$1,464
Quality First Coaching & neutrons       Valley of the Sun United Way       Awarded       Expended         Avarded       \$629,241       \$629,241       \$629,241         Service Unit       Year End       Actuals         Number of Centers       3       3         Number of Homes			Service Unit	
Incentives A service Unit Servi			Number of calls received	N/A
Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Quality First Mental Health       Autal Southwest Human Development       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       Stay 740       Stay 740       Stay 740         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       Year End       Xatuals       Xatuals       Xatuals         Year End       Stay 740       Stay 74		Valley of the Sun United Way	Awarded	Expended
Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Rumber of Rating Only Centers       \$\$       \$\$         Quality First Inclusion Warmline       Southwest Human Development       Awarded       \$\$         Quality First Inclusion Warmline       Southwest Human Development       Awarded       \$\$         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       \$\$         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       \$\$         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       \$\$         Quality First Pre-K Mentoring       Arizona Department of Education       \$\$       \$\$         Avarded       \$\$       \$\$       \$\$       \$\$         Quality First Pre-K Mentoring       Arizona Department of Education       \$\$       \$\$         Avarded       \$\$       \$\$       \$\$       \$\$         Quality First Pre-K Mentoring       Arizona Department of Education       \$\$       \$\$         Avarded       \$\$       \$\$       \$\$       \$\$         Avarded       \$\$       \$\$       \$\$       \$\$         Avarded       \$\$       \$\$       \$\$	Incentives		\$629,241	\$629,241
Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       \$\$9,362       \$\$6,58         Service Unit       Year End Actuals       Year End Actuals       \$\$00000000000000000000000000000000000			Service Unit	
Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Quality First Inclusion Warmline       Southwest Human Development       Awarded       \$9,362       \$6,58         Service Unit       Year End Actuals       Number of calls received       N/         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       Expended         Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       \$9,630       \$9,280         Service Unit       Year End Actuals       Number of calls received       N/         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       \$49,764       \$47,42         Service Unit       Year End Actuals       \$49,764       \$47,42         Service Unit       Year End Actuals       \$40,764       \$47,42			Number of Centers	34
Quality First Inclusion Warmline       Southwest Human Development       Awarded       Expended         Service Unit       \$9,362       \$6,58         Service Unit       Year End         Number of calls received       N/         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Consultation Warmline       Southwest Human Development       Awarded       Expended         Number of calls received       N/       \$9,300       \$9,28         Service Unit       Year End Actuals       Year End Actuals       \$0,000         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       Year End Actuals       \$49,764       \$47,42         Service Unit       Year End Actuals       \$40,764       \$47,42			Number of Homes	5
Quality First Mental Health Consultation WarmlineSouthwest Human Development AwardedAwardedExpended S9,630S9,28 S9,28Quality First Pre-K MentoringArizona Department of EducationAwardedExpended S9,630S9,28 S9,28Quality First Pre-K MentoringArizona Department of EducationAwardedExpended S9,630S9,28 S9,28Quality First Pre-K MentoringArizona Department of EducationAwardedExpended S47,42 Service UnitService UnitQuality First Pre-K MentoringArizona Department of EducationAwardedExpended S47,42Quality First Pre-K MentoringArizona Department of EducationAwardedExpended S47,42Service UnitYear End ActualsService UnitYear End Actuals			Number of Rating Only Centers	9
Quality First Mental Health Consultation Warmline       Southwest Human Development       Awarded       Expended         Service Unit       \$9,630       \$9,28         Service Unit       Year End Actuals       \$9,28         Service Unit       Year End Actuals       \$9,28         Number of calls received       M/A         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       \$49,764       \$47,42         Service Unit       Year End Actuals       \$47,42       \$49,764       \$47,42	Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
Actuals       Actuals         Quality First Mental Health       Southwest Human Development       Awarded       Expended         Service Unit       \$9,630       \$9,288         Service Unit       Year End         Number of calls received       Number of calls received       Number of calls received         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       \$49,764       \$47,42         Service Unit       \$49,764       \$47,42         Service Unit       \$49,764       \$47,42			\$9,362	\$6,584
Quality First Mental Health Consultation WarmlineSouthwest Human DevelopmentAwardedExpendedSouthwest Human Development ParsenService Unit\$9,630\$9,28Service UnitYear End ActualsYear End ActualsQuality First Pre-K MentoringArizona Department of EducationAwardedExpendedService Unit\$49,764\$47,42Service UnitYear End Actuals\$49,764			Service Unit	
Consultation Warmline       \$9,630       \$9,28         Service Unit       Year End         Number of calls received       N/         Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         \$47,42       \$ervice Unit       Year End         \$47,42       \$ervice Unit       Year End         \$47,42       \$ervice Unit       Year End         \$40,764       \$47,42       \$ervice Unit         \$ervice Unit       Year End			Number of calls received	N/A
Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       \$49,764       \$47,42         Service Unit       Year End       Actuals	Quality First Mental Health	Southwest Human Development	Awarded	Expended
Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       Year End         Actuals       Actuals			\$9,630	\$9,282
Quality First Pre-K Mentoring       Arizona Department of Education       Awarded       Expended         Service Unit       Year End         Actuals			Service Unit	
\$49,764 \$47,42 Service Unit Year End Actuals			Number of calls received	N/A
Service Unit Year End Actuals	Quality First Pre-K Mentoring	Arizona Department of Education	Awarded	Expended
Actuals			\$49,764	\$47,429
			Service Unit	
			Number of Private Community Partners	6

Quality First Pre-K Mentoring			
	Arizona Department of Education	Number of Public Community Partners	7
Quality First Pre-K Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$789,334	\$787,993
		Service Unit	Year End Actuals
		Number of Pre-K scholarship slots	35
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,669,360	\$2,604,633
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	349
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$3,745	\$3,736
		Service Unit	Year End Actuals
		Number of calls received	N/A
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$70,000	\$34,782
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	0
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$180,000	\$0
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	29
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$22,700	\$6,182
	Maricopa County Department of Public Health	Awarded	Expended
		\$14,286	\$14,286
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$197,000	\$193,027
		Service Unit	Year End Actuals
		Number of children served	382
Community Awareness	City of Chandler Police	Awarded	Expended
	Department	\$20,000	\$19,754
	First Things First (FTF-Directed)	Awarded	Expended
		\$45,000	\$17,492
Community Based Professional	MCCCD-Paradise Valley	Awarded	Expended
Development Early Care and Education Professionals	Community College	\$400,000	\$384,570
		Service Unit	Year End Actuals
		Number of participating professionals	766
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$83,000	\$71,510
Director Mentoring/Training	Southwest Human Development	Awarded	Expended
		\$75,000	\$67,015
		Service Unit	Year End Actuals
		Number of participating professionals	73
Family Resource Centers	Chandler Christian Community Center	Awarded	Expended
		\$175,865	\$174,287
		Service Unit	Year End Actuals
		Number of families served	8,893
	Chandler Unified School District	Awarded	Expended
		\$376,757	\$335,860
		Service Unit	Year End Actuals
		Number of families served	8,040
	Tempe Community Council	Awarded	Expended
		\$582,539	\$554,287
		Service Unit	Year End Actuals

Strategy	Grantee		
Food Security	Chandler Christian Community	Awarded	Expended
	Center	\$27,500	\$27,500
		Service Unit	Year End Actuals
		Number of food boxes distributed	4,697
	Tempe Community Action Agency	Awarded	Expended
		\$27,500	\$27,500
		Service Unit	Year End Actuals
		Number of food boxes distributed	3,931
	United Food Bank	Awarded	Expended
		\$95,000	\$95,000
		Service Unit	Year End Actuals
		Number of food boxes distributed	14,263
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$199,800	\$187,057
		Service Unit	Year End Actuals
		Number of incentive awards distributed	257
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$9,452	\$9,452
		Service Unit	Year End Actuals
		Number of families served	N/A
	Arizona Partnership for Children,	Awarded	Expended
	L.L.P.	\$308,444	\$293,486
		Service Unit	Year End Actuals
		Number of families served	132
	Child Crisis Center	Awarded	Expended
		\$28,125	\$27,114
		Service Unit	Year End Actuals
		Number of families served	N/A
	Southwest Human Development	Awarded	Expended
		\$253,533	\$253,533
			Veer End
		Service Unit	Year End Actuals

Strategy	Grantee		
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$150,000	\$135,617
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$246,000	\$242,585
		Service Unit	Year End Actuals
		Number of center based providers served	26
		Number of home based providers served	C
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Dignity Health Foundation - East	Awarded	Expended
	Valley	\$336,752	\$286,506
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	1,782
		Number of fluoride varnishes applied	1,601
		Number of participating adults	5,966
		Number of participating professionals	377
		Number of prenatal women receiving oral health screenings	26
Parent Education Community-	Arizona's Children Association	Awarded	Expended
Based Training		\$389,411	\$351,523
		Service Unit	Year End Actuals
		Number of participating adults	2,548
Physician Education & Outreach	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$164,895	\$160,065
		Service Unit	Year End Actuals
		Number of participating practices	12
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$4,819	\$4,670
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of	Awarded	Expended
	Public Health	\$84,600	\$81,597
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	Awarded	Expended
		\$9,645	\$9,068
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative	Awarded	Expended
	Extension	\$1,891	\$1,775
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$25,819	\$12,355
		Service Unit	Year End
			Actuals
		Number of center based providers served	Actuals N/A
	Southwest Human Development	served Number of home based providers	N/A
	Southwest Human Development	served Number of home based providers served	N/A N/A Expended
	Southwest Human Development	served Number of home based providers served Awarded	N/A N/A Expended
	Southwest Human Development	served Number of home based providers served Awarded \$21,918	N/A N/A Expended \$19,767 Year End Actuals
	Southwest Human Development	served Number of home based providers served Awarded \$21,918 Service Unit Number of center based providers	N/A N/A Expended \$19,767 Year End
	Southwest Human Development Valley of the Sun United Way	served Number of home based providers served Awarded \$21,918 Service Unit Number of center based providers served Number of home based providers	N/A N/A Expended \$19,767 Year End Actuals 105
		served Number of home based providers served Awarded \$21,918 Service Unit Number of center based providers served Number of home based providers served	N/A N/A Expended \$19,767 Year End Actuals 105 9 Expended
		served Number of home based providers served Awarded \$21,918 Service Unit Number of center based providers served Number of home based providers served Awarded	N/A N/A Expended \$19,767 Year End Actuals 105 9 Expended
		served Number of home based providers served Awarded \$21,918 Service Unit Number of center based providers served Number of home based providers served Awarded \$687,984	N/A N/A Expended \$19,767 Year End Actuals 105 9 Expended \$640,158 Year End

Strategy	Grantee		
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$61,332	\$112,319
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
	Valley of the Sun United Way	Awarded	Expended
		\$855,318	\$841,003
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	325
		Number of private/public community partner pre-K sites receiving support	N/A
		Number of public school-district pre-K sites receiving support	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$2,047,950	\$2,047,834
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	337
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$70,000	\$63,404
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	12
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$181,500	\$78,202
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	33
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$16,650	\$12,999
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$251,621	\$49,839

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$197,859	\$110,613
		Service Unit	Year End Actuals
		Number of children served	189
Community Awareness	City of Chandler Police	Awarded	Expended
	Department	\$20,000	\$20,000
	First Things First (FTF-Directed)	Awarded	Expended
		\$44,100	\$7,930
Community Based Professional	Rio Salado College	Awarded	Expended
Development Early Care and Education Professionals		\$489,909	\$416,512
		Service Unit	Year End Actuals
		Number of participating professionals	1,279
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$100,000	\$63,909
Director Mentoring/Training	Southwest Human Development	Awarded	Expended
		\$22,500	\$4,632
		Service Unit	Year End Actuals
		Number of participating professionals	21
Expansion: Increase Infant/Toddler		Awarded	Expended
	Community College	\$400,000	\$280,529
		Service Unit	Year End Actuals
		Number of center based providers served	50
		Number of home based providers served	N/A
		Number of increased slots for participating children	N/A
Family Resource Centers	Chandler Christian Community	Awarded	Expended
,, ,	Center	\$175,865	\$156,486
		+ -,	
		Service Unit	Year End Actuals

Strategy	Grantee		
Family Resource Centers	Chandler Unified School District	Awarded	Expended
		\$376,757	\$273,014
		Service Unit	Year End Actuals
		Number of families served	30,354
	Tempe Community Council	Awarded	Expended
		\$582,539	\$552,490
		Service Unit	Year End Actuals
		Number of families served	8,333
Food Security	Chandler Christian Community Center	Awarded	Expended
	Contor	\$27,500	\$27,500
		Service Unit	Year End Actuals
		Number of food boxes distributed	5,526
	Tempe Community Action Agency	Awarded	Expended
		\$27,500	\$27,500
		Service Unit	Year End Actuals
		Number of food boxes distributed	3,965
	United Food Bank	Awarded	Expended
		\$95,000	\$95,000
		Service Unit	Year End Actuals
		Number of food boxes distributed	6,910
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$300,000	\$193,933
		Service Unit	Year End Actuals
		Number of incentive awards distributed	246
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$5,546	\$5,546
		Service Unit	Year End Actuals
		Number of families served	N/A
	Arizona Partnership for Children,	Awarded	Expended
	L.L.P.	\$369,042	\$341,600
		Service Unit	Year End Actuals
		Number of families served	171

Strategy	Grantee		
Home Visitation	Southwest Human Development	Awarded	Expended
		\$222,489	\$222,477
		Service Unit	Year End Actuals
		Number of families served	76
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$250,000	\$249,954
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$250,000	\$237,557
		Service Unit	Year End Actuals
		Number of center based providers served	25
		Number of home based providers served	0
		Number of people receiving tuition reimbursements	N/A
Oral Health	Catholic Healthcare West Foundation - East Valley	Awarded	Expended
		\$318,277	\$233,681
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	2,203
		Number of fluoride varnishes applied	1,967
		Number of participating adults	4,120
		Number of participating professionals	346
		Number of prenatal women receiving oral health screenings	N/A
Parent Education Community-	Arizona's Children Association	Awarded	Expended
Based Training		\$387,441	\$304,765
		Service Unit	Year End Actuals
		Number of participating adults	1,996
Physician Education & Outreach	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$165,000	\$102,350
		Service Unit	Year End Actuals
			Actuals

Strategy	Grantee		
QF Child Care Health Consultation	Maricopa County Department of	Awarded	Expended
	Public Health	\$312,000	\$197,309
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	Awarded	Expended
		\$26,988	\$19,395
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$28,333	\$21,250
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$124,800	\$104,839
		Service Unit	Year End Actuals
		Number of center based providers served	35
		Number of home based providers served	5
	Valley of the Sun United Way	Awarded	Expended
		\$432,867	\$460,893
		Service Unit	Year End Actuals
		Number of center based providers served	35
		Number of home based providers served	5
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$930,000	\$303,423
		Service Unit	Year End Actuals
		Number of FTF-funded pre-K children	296
		Number of private/public partner pre-K sites receiving support	8

Strategy	Grantee		
Quality First Pre-K Scholarships	Arizona Department of Education	Number of public school pre-k sites receiving support	9
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$500,000	\$500,000
		Service Unit	Year End Actuals
		Number of children receiving scholarships	91
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$240,000	\$46,762
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
		\$338,000	\$98,266
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	56
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$251,621	\$159,572

Strategy	Grantee		
Arizona Health Survey	St Lukes Health Initiative	Awarded	Expended
		\$15,143	\$15,143
Care Coordination/Medical Home	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$68,495	\$19,684
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
	on behall of oniversity of Anzona	\$43,661	\$35,438
Children's Budget	Burns and Associates, Inc.	Awarded	Expended
		\$3,627	\$1,910
Community Awareness	Brown and Bigelow, Inc.	Awarded	Expended
		\$2,715	\$2,715
	City of Chandler Police Department	Awarded	Expended
	Department	\$20,000	\$19,500
	Ponte Graphics Company	Awarded	Expended
		\$62	\$62
	Printing Center, inc.	Awarded	Expended
		\$2,968	\$2,968
	Vision Graphics	Awarded	Expended
		\$3,549	\$3,549
Community Based Professional Development Early Care and	Rio Salado College	Awarded	Expended
Education Professionals		\$489,909	\$383,260
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$96,200	\$74,675
Director Mentoring/Training	Southwest Human Development	Awarded	Expended
		\$13,500	\$13,500
Evaluation	Arizona Board of Regents for and on behalf of University of Arizona	Awarded	Expended
		\$403,907	\$343,239
Family Resource Centers	Chandler Christian Community Center	Awarded	Expended
	Center	\$175,865	\$163,941
	Chandler Unified School District	Awarded	Expended
		\$414,433	\$270,466
	Tempe Community Council	Awarded	Expended
		\$582,539	\$538,269

Strategy	Grantee			
Food Security	Chandler Christian Community Center	Awarded		Expended
	Center		\$27,500	\$27,500
	Tempe Community Action Agency	Awarded		Expended
			\$27,500	\$27,341
	United Food Bank	Awarded		Expended
			\$145,000	\$144,985
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded		Expended
			\$300,000	\$114,000
Home Visitation	Arizona Department of Economic	Awarded		Expended
	Security		\$5,380	\$5,379
	Arizona Partnership for Children,	Awarded		Expended
	L.L.P.		\$369,083	\$342,592
	Southwest Human Development	Awarded		Expended
			\$221,744	\$220,585
Media	Moses Anshell Inc.	Awarded		Expended
			\$183,681	\$181,877
Mental Health Consultation	Southwest Human Development	Awarded		Expended
			\$229,093	\$135,142
Needs and Assets	Alta Consulting LLC	Awarded		Expended
			\$629	\$629
	Applied Economics	Awarded		Expended
			\$949	\$949
	Applied Survey Research	Awarded		Expended
			\$983	\$983
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
	· · · · · · · · · · · · · · · · · · ·		\$661	\$550
	Cathryn Lore	Awarded		Expended
			\$245	
	Cathryn Lore and Associates	Awarded	÷	Expended
			\$205	
	Clegg & Associates Inc	Awarded		Expended
	Densloon Consulting LLC	Awardad	\$316	
	Donelson Consulting LLC	Awarded		Expended
			\$1,265	\$1,265

Strategy	Grantee		
Needs and Assets	LeCroy & Milligan Associates	Awarded	Expended
		\$61	4 \$614
	MGT of America, Inc.	Awarded	Expended
		\$8,41	3 \$8,413
	Wholonomy Consulting	Awarded	Expended
		\$72	3 \$723
Oral Health	Catholic Healthcare West	Awarded	Expended
	Foundation - East Valley	\$322,220	\$201,466
Parent Education Community- Based Training	Arizona's Children Association	Awarded	Expended
based fraining		\$387,53	9 \$314,549
Parent Kits - Study	Arizona Board of Regents for and	Awarded	Expended
	on behalf of University of Arizona	\$18,62	9 \$1,250
Physician Education & Outreach	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$165,000	) \$50,185
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded	Expended
		\$293,33	\$\$213,793
	Pima County Health Department	Awarded	Expended
		\$26,71	3 \$19,941
Quality First	Southwest Human Development	Awarded	Expended
		\$114,80	\$96,632
	Valley of the Sun United Way	Awarded	Expended
		\$567,57	3 \$430,289
Quality First Pre-K Scholarships	Arizona Department of Education	Awarded	Expended
		\$800,00	\$778,115
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$500,000	\$450,953
Scholarships non-TEACH	Central Arizona College	Awarded	Expended
		\$240,00	\$43,307
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$396,58	7 \$106,190

First Things First (FTF-Directed)	Awarded		
,	Awarueu		Expended
		\$176,235	
Rio Salado College	Awarded		Expended
		\$467,338	\$366,856
Linda Cannon and Associates	Awarded		Expended
		\$0	
Chandler Christian Community	Awarded		Expended
Center		\$288	\$195
Community Economic Development Alliance	Awarded		Expended
		\$432	\$212
Concerned Citizens for Community Health/Vista Del Camino	Awarded		Expended
Decort Mission Inc	Awardod	\$80	\$58 Expended
Desert Mission Inc.	Awarueu	\$4,210	\$9,019
FIBCO Family Services	Awarded	¢ .,	Expended
		\$288	\$153
Foothills Food Bank	Awarded		Expended
		\$86	\$67
Friendly House Inc.	Awarded		Expended
		\$572	
	Awarded	<b>*</b>	Expended
My Cistor My Friand	Awardad	\$637	\$486 Expended
My Sister My Friend	Awarueu	\$2 880	\$2,179
Society of St. Vincent De Paul	Awarded	<i> </i>	Expended
		\$1,440	
St. Mary's Food Bank Alliance	Awarded		Expended
		\$8,686	\$5,881
Taiwan Buddhist Tzu Chi Foundation	Awarded		Expended
		\$432	\$897
Tempe Community Action Agency	Awarded	¢720	Expended
United Food Bank	Awarded	φ720	\$487 Expended
		\$374	\$253
	Linda Cannon and Associates Chandler Christian Community Center Community Economic Development Alliance Concerned Citizens for Community Health/Vista Del Camino Desert Mission Inc. FIBCO Family Services Foothills Food Bank Friendly House Inc. Interfaith Cooperative Ministries My Sister My Friend Society of St. Vincent De Paul St. Mary's Food Bank Alliance	Linda Cannon and AssociatesAwardedChandler Christian Community CenterAwardedCommunity Economic Development AllianceAwardedConcerned Citizens for Community Health/Vista Del CaminoAwardedDesert Mission Inc.AwardedFIBCO Family ServicesAwardedFoothills Food BankAwardedFriendly House Inc.AwardedMy Sister My FriendAwardedSociety of St. Vincent De PaulAwardedSt. Mary's Food Bank AllianceAwardedTaiwan Buddhist Tzu Chi FoundationAwardedTempe Community Action AgencyAwarded	Rio Salado College       Awarded         \$467,338       \$467,338         Linda Cannon and Associates       Awarded         Chandler Christian Community       Awarded         Center       \$288         Community Economic       Awarded         Development Alliance       Awarded         Concerned Citizens for Community       Awarded         Health/Vista Del Camino       \$86         Desert Mission Inc.       Awarded         FIBCO Family Services       Awarded         Foothills Food Bank       Awarded         Friendly House Inc.       Awarded         Storey of St. Vincent De Paul       Awarded         Society of St. Vincent De Paul       Awarded         St. Mary's Food Bank Alliance       Awarded         St. Mary's Food Bank Alliance       Awarded         Taiwan Buddhist Tzu Chi       Awarded         Faiwan Buddhist Tzu Chi       Awarded         St. Per Community Action Agency       Awarded

Strategy	Grantee			
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded		Expended
			\$100,000	\$15,600
Home Visitation	Arizona Partnership for Children, L.L.P.	Awarded		Expended
			\$140,000	\$85,945
	Southwest Human Development	Awarded		Expended
			\$210,000	\$195,125
Needs and Assets	First Things First (FTF-Directed)	Awarded		Expended
			\$9,750	
Oral Health	Catholic Healthcare West	Awarded		Expended
	Foundation - East Valley		\$197,348	\$75,945
Parent Education Community-	Arizona's Children Association	Awarded		Expended
Based Training			\$361,325	
Physician Education & Outreach	American Academy of Pediatrics - AZ Chapter	Awarded		Expended
			\$165,000	\$20,201
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded		Expended
			\$173,333	\$50,860
Quality First	Southwest Human Development	Awarded		Expended
			\$90,200	\$27,707
	Valley of the Sun United Way	Awarded		Expended
			\$360,400	\$35,717
Quality First Scholarships	Valley of the Sun United Way	Awarded		Expended
			\$1,981,820	
Scholarships non-TEACH	Central Arizona College	Awarded		Expended
			\$140,000	\$19,221
Scholarships TEACH	Association for Supportive Child Care	Awarded		Expended
			\$880,860	\$75,376