

FY 2011 Central Phoenix Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$10,502,474	\$2,602,110	\$2,301,510	\$4,707,985	\$20,114,079

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$500,000	\$500,000	-	-	-	\$500,000	\$500,000	-	\$371,250	\$128,750
Inclusion of Children with Special Needs	\$1,000,000	\$1,000,000	-	-	-	\$1,000,000	\$734,680	\$265,320	\$650,097	\$84,583
Quality First	\$1,000,000	\$838,700	-	-	-	\$838,700	\$780,129	\$58,571	\$453,409	\$326,720
Quality First Child Care Scholarships	-	\$600,000	-	-	\$3,086,119	\$3,686,119	\$3,686,119	-	\$2,920,412	\$765,707
FTF Professional REWARD\$	\$450,000	\$450,000	-	-	-	\$450,000	\$450,000	-	\$157,600	\$292,400
Scholarships TEACH	\$230,000	\$427,160	-	-	-	\$427,160	\$427,160	-	\$79,835	\$347,325
Care Coordination/Medical Home	-	\$1,000,000	-	-	-	\$1,000,000	\$904,458	\$95,542	\$863,987	\$40,471
Child Care Health Consultation	-	\$110,000	-	-	-	\$110,000	\$110,000	-	\$80,173	\$29,827
Developmental and Sensory Screening	\$500,000	\$500,000	-	-	-	\$500,000	\$190,137	\$309,863	\$189,622	\$515
Health Insurance Enrollment	\$500,000	\$500,000	-	-	-	\$500,000	\$222,992	\$277,008	\$197,994	\$24,998
Health Professionals Education and Outreach	\$500,000	\$500,000	-	-	-	\$500,000	\$477,421	\$22,579	\$421,554	\$55,867
Injury Prevention	\$600,000	-	\$600,000	-	-	\$600,000	\$500,000	\$100,000	\$489,825	\$10,175
Mental Health Consultation	\$600,000	\$600,000	-	-	-	\$600,000	\$547,734	\$52,266	\$360,620	\$187,114
Physician Education & Outreach	\$500,000	-	-	-	-	-	-	-	-	-
Prenatal Outreach	\$600,000	\$600,000	-	-	-	\$600,000	\$592,381	\$7,619	\$566,387	\$25,994
Community-based Literacy	\$461,000	\$600,000	-	-	-	\$600,000	\$498,405	\$101,595	\$448,112	\$50,293
Crisis Intervention	\$600,000	\$600,000	-	-	-	\$600,000	\$319,826	\$280,174	\$319,826	-
Family Support Coordination	\$15,000	-	\$15,000	-	-	\$15,000	\$11,388	\$3,613	\$9,031	\$2,356
Food Security	\$400,000	\$400,000	-	-	-	\$400,000	\$400,000	-	\$400,000	-
Home Visitation	\$1,200,000	-	-	-	\$1,200,000	\$1,200,000	\$1,193,040	\$6,960	\$1,160,849	\$32,191
Arizona Health Survey	-	-	-	\$30,278	-	\$30,278	\$30,278	-	\$30,278	-
Child Care Demand Study	-	\$120,120	-	\$38,541	-	\$158,661	\$81,235	\$77,426	\$92,037	(\$10,802)
Children's Budget	-	-	-	\$7,253	-	\$7,253	\$7,253	-	\$3,818	\$3,435
Evaluation	\$940,403	\$807,583	-	-	-	\$807,583	\$807,583	-	\$686,367	\$121,216
Needs and Assets	-	-	\$10,000	\$15,102	-	\$25,102	\$25,102	-	\$24,880	\$222
Parent Kits - Study	-	-	-	\$37,247	-	\$37,247	\$37,247	-	\$2,499	\$34,748

FY 2011
Central Phoenix Funding Plan Summary

[Document Library Link](#)

Community Awareness	-	-	\$5,000	-	-	\$5,000	\$237	\$4,763	\$237	-
Community Outreach	\$100,000	\$100,000	-	-	-	\$100,000	\$96,200	\$3,800	\$67,187	\$29,013
Media	\$364,134	-	\$364,134	-	-	\$364,134	\$363,462	\$672	\$360,517	\$2,945
Total Allotment:	\$11,060,537	\$10,253,563	\$994,134	\$128,420	\$4,286,119	\$15,662,236	\$13,994,465	\$1,667,771	\$11,408,404	\$2,586,061
Total Unallotted:		\$248,911	\$1,607,976	\$2,173,090	\$421,866	\$4,451,843				