FIRST THINGS FIRST

Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$136,764	\$106,640
		Service Unit	Year End Actuals
		Number of children served	130
	Maricopa Integrated Health System	Awarded	Expended
	System	\$403,821	\$400,311
		Service Unit	Year End Actuals
		Number of children served	3,869
	Phoenix Children's Hospital	Awarded	Expended
		\$319,061	\$319,019
		Service Unit	Year End Actuals
		Number of children served	1,342
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$12,000	\$9,953
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$77,000	\$70,737
Developmental and Sensory	EAR Foundation of Arizona	Awarded	Expended
Screening		\$400,000	\$394,638
		Service Unit	Year End
			Actuals
		Number of children receiving screening	
		Number of children receiving screening Number of developmental screenings conducted	Actuals
		Number of developmental screenings	Actuals 2,102
		Number of developmental screenings conducted Number of hearing screenings	2,102 N/A 2,471
Family Support – Children with	Southwest Human Development	Number of developmental screenings conducted Number of hearing screenings conducted	2,102 N/A 2,471
Family Support – Children with Special Needs	Southwest Human Development	Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted	2,102 N/A 2,471 1,865 Expended
	Southwest Human Development	Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted Awarded	2,102 N/A 2,471 1,865 Expended
	Southwest Human Development	Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted Awarded \$364,900	2,102 N/A 2,471 1,865 Expended \$302,955 Year End
	Arizona Partnership for Children,	Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted Awarded \$364,900 Service Unit	2,102 N/A 2,471 1,865 Expended \$302,955 Year End Actuals
Special Needs		Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted Awarded \$364,900 Service Unit Number of families served	2,102
Special Needs	Arizona Partnership for Children,	Number of developmental screenings conducted Number of hearing screenings conducted Number of vision screenings conducted Awarded \$364,900 Service Unit Number of families served Awarded	2,102 N/A 2,471 1,865 Expended \$302,955 Year End Actuals 82 Expended

Strategy	Grantee		
Family Support Coordination	Crisis Nursery, Inc., dba Child	Awarded	Expended
	Crisis Center	\$169,409	\$152,048
		Service Unit	Year End Actuals
		Number of families served	116
	International Rescue Committee	Awarded	Expended
		\$175,202	\$175,038
		Service Unit	Year End Actuals
		Number of families served	96
	Phoenix Children's Hospital	Awarded	Expended
		\$161,936	\$156,105
		Service Unit	Year End Actuals
		Number of families served	166
	Southwest Human Development	Awarded	Expended
		\$163,348	\$163,348
		Service Unit	Year End Actuals
		Number of families served	131
	TERROS	Awarded	Expended
		\$150,205	\$139,960
		Service Unit	Year End Actuals
		Number of families served	89
	United Cerebral Palsy of Central Arizona	Awarded	Expended
	7 1125114	\$162,300	
		Service Unit	Year End Actuals
		Number of families served	139
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$800,000	\$800,000
		Service Unit	Year End Actuals
		Number of home based providers served	434
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$247,050	\$237,657
		Service Unit	Year End Actuals
		Number of incentive awards distributed	211
		İ	

Strategy	Grantee		
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$400,000	\$400,000
		Service Unit	Year End Actuals
		Number of families served	3,380
Home Visitation	Arizona Department of Economic Security	Awarded	Expended
	Security	\$51,623	\$51,623
		Service Unit	Year End Actuals
		Number of families served	N/A
	Southwest Human Development	Awarded	Expended
		\$1,268,377	\$1,268,374
		Service Unit	Year End Actuals
		Number of families served	368
Inclusion of Children with Special	Southwest Human Development	Awarded	Expended
Needs		\$899,888	\$864,969
		Service Unit	Year End Actuals
		Number of center based providers served	51
		Number of home based providers served	0
		Number of participating children with special needs	
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$50,000	\$49,929
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$615,000	\$586,403
		Service Unit	Year End Actuals
		Number of center based providers served	39
		Number of home based providers served	2
		Number of tuition reimbursements distributed statewide	N/A
Oral Health	Maricopa County Department of	Awarded	Expended
	Public Health	\$400,000	\$281,752
		Service Unit	Year End Actuals
		Number of children receiving oral health screenings	5,566

Strategy	Grantee		
Oral Health	Maricopa County Department of	Number of fluoride varnishes applied	4,743
	Public Health	Number of participating adults	381
		Number of participating professionals	
		Number of prenatal women receiving oral health screenings	206
Parent Education Community-	Chicanos Por La Causa, Inc., dba	Awarded	Expended
Based Training	Parenting Arizona	\$154,419	\$152,271
		Service Unit	Year End Actuals
		Number of participating adults	
	Raising Special Kids	Awarded	Expended
		\$71,133	\$62,373
		Service Unit	Year End Actuals
		Number of participating adults	
	Southwest Human Development	Awarded	Expended
		\$247,638	\$245,151
		Service Unit	Year End Actuals
		Number of participating adults	
Prenatal Outreach	Maricopa County Department of	Awarded	Expended
	Public Health	\$399,994	\$352,742
		Service Unit	Year End Actuals
		Number of adults attending training sessions	2,104
		Number of adults receiving home visitation	362
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$11,689	\$7,945
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A

Strategy	Grantee		
QF Child Care Health Consultation		Awarded	Expended
	Public Health	\$170,997	\$154,503
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
	Pima County Health Department	Awarded	Expended
		\$7,287	\$7,075
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
		Number of Non-QF Centers	N/A
		Number of Non-QF Homes	N/A
Quality First Academy	Southwest Human Development	Awarded	Expended
		\$67,881	\$55,085
Quality First Child Care Health Consultation Warmline	University of Arizona Cooperative Extension	Awarded	Expended
Consultation warmline		\$3,644	\$2,751
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Coaching &	Valley of the Sun United Way	Awarded	Expended
Incentives		\$1,221,238	\$1,113,859
		Service Unit	Year End Actuals
		Number of Centers	72
		Number of Homes	3
		Number of Rating Only Centers	N/A
Quality First Inclusion Warmline	Southwest Human Development	Awarded	Expended
		\$18,171	\$12,768
		Service Unit	Year End Actuals
			Actuais

Strategy	Grantee		
Quality First Mental Health Consultation Warmline	Southwest Human Development	Awarded	Expended
Consultation warmine		\$18,690	\$18,001
		Service Unit	Year End Actuals
		Number of calls received	N/A
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$4,597,883	\$4,408,209
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	662
Quality First Warmline Triage	Southwest Human Development	Awarded	Expended
		\$7,268	\$7,244
		Service Unit	Year End Actuals
		Number of calls received	N/A
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$45,392	\$45,392
		Service Unit	Year End Actuals
		Number of books distributed	1,512
		Number of participating practices	18
Service Coordination	First Things First (FTF-Directed)	Awarded	Expended
		\$11,030	\$1,475
	Maricopa County Department of Public Health	Awarded	Expended
		\$14,286	\$14,286
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$626,575	\$162,949

FIRST THINGS FIRST

Strategy	Grantee		
Care Coordination/Medical Home	American Academy of Pediatrics -	Awarded	Expended
	AZ Chapter	\$150,000	\$130,345
		Service Unit	Year End Actuals
		Number of children served	319
	International Rescue Committee	Awarded	Expended
		\$305,825	\$301,899
		Service Unit	Year End Actuals
		Number of children served	253
	Maricopa Integrated Health System	Awarded	Expended
	Cyclem	\$403,821	\$392,257
		Service Unit	Year End Actuals
		Number of children served	2,396
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$16,645	\$14,251
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$80,000	\$71,108
Comprehensive Preventative Health Programs	First Things First (FTF-Directed)	Awarded	Expended
Troduit Fogramo		\$43,500	\$43,500
		Service Unit	Year End Actuals
		Number of children served	N/A
		Number of families served	N/A
Developmental and Sensory Screening	EAR Foundation of Arizona	Awarded	Expended
Screening		\$400,000	\$400,000
		Service Unit	Year End Actuals
		Number of children receiving screening	0
		Number of developmental screenings conducted	N/A
		Number of hearing screenings conducted	2,701
		Number of vision screenings conducted	2,030
Family Support – Children with	Southwest Human Development	Awarded	Expended
Special Needs		\$273,624	\$204,441
		Service Unit	Year End Actuals
		Number of families served	26

Strategy	Grantee		
Family Support Coordination	Arizona Partnership for Children,	Awarded	Expended
	L.L.P.	\$160,0	\$104,497
		Service Unit	Year End Actuals
		Number of families served	20
	Crisis Nursery, Inc., dba Child Crisis Center	Awarded	Expended
	Choic Contoi	\$162,3	48 \$160,583
		Service Unit	Year End Actuals
		Number of families served	49
	First Things First (FTF-Directed)	Awarded	Expended
		\$5	
		Service Unit	Year End Actuals
		Number of families served	N/A
	International Rescue Committee	Awarded	Expended
		\$192,8	93 \$189,405
		Service Unit	Year End Actuals
		Number of families served	26
	Phoenix Children's Hospital	Awarded	Expended
		\$161,9	
		Service Unit	Year End Actuals
		Number of families served	89
	Southwest Human Development	Awarded	Expended
		\$160,1	41 \$160,141
		Service Unit	Year End Actuals
		Number of families served	52
	TERROS	Awarded	Expended
		\$152,6	99 \$127,903
		Service Unit	Year End Actuals
		Number of families served	40
	United Cerebral Palsy of Central Arizona	Awarded	Expended
	71120114	\$159,8	41 \$123,661
		Service Unit	Year End Actuals
		Number of families served	26

Strategy	Grantee		
Family, Friends & Neighbors	Association for Supportive Child	Awarded	Expended
	Care	\$839,216	\$713,593
		Service Unit	Year End Actuals
		Number of home based providers served	440
Food Security	St. Mary's Food Bank Alliance	Awarded	Expended
		\$333,333	\$333,333
		Service Unit	Year End Actuals
		Number of food boxes distributed	122,766
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$247,050	\$231,302
		Service Unit	Year End Actuals
		Number of incentive awards distributed	256
Health Insurance Enrollment	Children's Action Alliance	Awarded	Expended
		\$398,874	\$384,939
		Service Unit	Year End Actuals
		Number of families served	2,020
	International Rescue Committee	Awarded	Expended
		\$12,958	\$12,958
		Service Unit	Year End Actuals
		Number of families served	16
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$45,336	\$45,336
		Service Unit	Year End Actuals
		Number of families served	N/A
	Southwest Human Development	Awarded	Expended
		\$1,274,664	\$1,274,664
		Service Unit	Year End Actuals
		Number of families served	361

Strategy	Grantee		
Inclusion of Children with Special Needs	Southwest Human Development	Awarded	Expended
		\$899,054	\$817,184
		Service Unit	Year End Actuals
		Number of center based providers served	49
		Number of home based providers served	0
		Number of participating children with special needs	
Injury Prevention	Friendly House Inc.	Awarded	Expended
		\$240,396	\$222,355
		Service Unit	Year End Actuals
		Number of participating adults	1,710
	Maricopa County Department of	Awarded	Expended
	Public Health	\$44,583	\$44,583
		Service Unit	Year End Actuals
		Number of participating adults	4,195
	Maricopa Integrated Health System	Awarded	Expended
		\$242,695	\$239,584
		Service Unit	Year End Actuals
		Number of participating adults	6,002
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$364,134	\$342,764
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$615,000	\$543,225
		Service Unit	Year End Actuals
		Number of center based providers served	44
		Number of home based providers served	0
		Number of tuition reimbursements distributed statewide	N/A
Parent Education Community-	Chicanos Por La Causa, Inc., dba	Awarded	Expended
Based Training	Parenting Arizona	\$154,436	\$150,022
		Service Unit	Year End Actuals
		Number of participating adults	1,485

Strategy	Grantee		
Parent Education Community- Based Training	Homeward Bound	Awarded	Expended
		\$6,443	\$6,338
		Service Unit	Year End Actuals
		Number of participating adults	N/A
	Raising Special Kids	Awarded	Expended
		\$71,689	\$60,608
		Service Unit	Year End Actuals
		Number of participating adults	171
	Southwest Human Development	Awarded	Expended
		\$248,485	\$243,811
		Service Unit	Year End Actuals
		Number of participating adults	4,459
Prenatal Outreach	International Rescue Committee	Awarded	Expended
		\$23,126	\$23,126
		Service Unit	Year End Actuals
		Number of adults attending training sessions	N/A
		Number of adults receiving home visitation	N/A
	Maricopa County Department of Public Health	Awarded	Expended
	rubiic Health	\$301,764	\$300,513
		Service Unit	Year End Actuals
		Number of adults attending training sessions	1,459
		Number of adults receiving home visitation	125
	Maricopa Integrated Health System	Awarded	Expended
	Cyclom	\$6,490	\$6,490
		Service Unit	Year End Actuals
		Number of adults attending training sessions	N/A
		Number of adults receiving home visitation	N/A
QF Child Care Health Consultation	First Things First (FTF-Directed)	Awarded	Expended
		\$11,635	\$11,276
		Service Unit	Year End Actuals
		Number of center based providers served	N/A

Strategy	Grantee		
QF Child Care Health Consultation	First Things First (FTF-Directed)	Number of home based providers served	N/A
	Maricopa County Department of	Awarded	Expended
	Public Health	\$139,620	\$155,529
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
	Pima County Health Department	Awarded	Expended
		\$23,289	\$21,902
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	University of Arizona Cooperative Extension	Awarded	Expended
	Extension	\$4,566	\$4,302
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$54,982	\$26,356
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$50,555	\$45,984
		Service Unit	Year End Actuals
		Number of center based providers served	180
		Number of home based providers served	3

Strategy	Grantee		
Quality First	Valley of the Sun United Way	Awarded	Expended
		\$983,861	\$887,420
		Service Unit	Year End Actuals
		Number of center based providers served	60
		Number of home based providers served	1
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$4,742,577	\$4,661,056
		Service Unit	Year End Actuals
		Number of scholarship slots for children 0-5 years	603
Reach Out and Read	American Academy of Pediatrics - AZ Chapter	Awarded	Expended
		\$49,171	\$49,171
		Service Unit	Year End Actuals
		Number of books distributed	1,296
		Number of participating practices	4
Scholarships TEACH	Association for Supportive Child Care	Awarded	Expended
	Cale	\$66,000	\$30,355
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	9
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$503,096	\$99,650

FIRST THINGS FIRST

Strategy	Grantee		
Care Coordination/Medical Home	International Rescue Committee	Awarded	Expended
		\$264,866	\$264,866
		Service Unit	Year End Actuals
		Number of children served	144
	Phoenix Children's Hospital	Awarded	Expended
		\$663,403	\$636,322
		Service Unit	Year End Actuals
		Number of children served	638
Community Awareness	First Things First (FTF-Directed)	Awarded	Expended
		\$16,500	\$4,391
Community Outreach	First Things First (FTF-Directed)	Awarded	Expended
		\$100,000	\$79,807
Community-based Literacy	Homeward Bound	Awarded	Expended
		\$113,826	\$101,949
		Service Unit	Year End Actuals
		Number of books distributed	773
		Number of participating adults	167
	Osborn School District	Awarded	Expended
		\$170,770	\$140,867
		Service Unit	Year End Actuals
		Number of books distributed	892
		Number of participating adults	1,023
	Southwest Human Development	Awarded	Expended
		\$132,977	\$132,130
		Service Unit	Year End Actuals
		Number of books distributed	13,428
		Number of participating adults	528
	Valley of the Sun United Way	Awarded	Expended
		\$102,483	\$101,336
		Service Unit	Year End Actuals
		Number of books distributed	10,326
		Number of participating adults	999

Strategy	Grantee		
Crisis Intervention	Crisis Nursery, Inc., dba Child	Awarded	Expended
	Crisis Center	\$351,809	\$351,809
		Service Unit	Year End Actuals
		Number of families served	215
Developmental and Sensory Screening	EAR Foundation of Arizona	Awarded	Expended
ocicering		\$387,826	\$386,037
		Service Unit	Year End Actuals
		Number of children receiving hearing screening	2,784
		Number of children receiving screening	0
		Number of children receiving vision screening	2,133
		Number of children screened for developmental delays	N/A
Family Support Coordination	Arizona Partnership for Children, L.L.P.	Awarded	Expended
		\$16,037	\$4,731
	Crisis Nursery, Inc., dba Child Crisis Center	Awarded	Expended
		\$19,750	\$6,112
	International Rescue Committee	Awarded	Expended
		\$37,584	\$37,584
	Phoenix Children's Hospital	Awarded	Expended
		\$26,852	\$22,320
	Southwest Human Development	Awarded	Expended
		\$17,103	\$17,103
	TERROS	Awarded	Expended
		\$32,006	\$8,060
	United Cerebral Palsy of Central Arizona	Awarded	Expended
	Alizona	\$15,915	\$15,870
Family, Friends & Neighbors	Association for Supportive Child Care	Awarded	Expended
	Cale	\$550,000	\$462,223
		Service Unit	Year End Actuals
		Number of home based providers served	324

Strategy	Grantee		
Food Security	St. Mary's Food Bank Alliance	Awarded	Expended
		\$1,300,000	\$1,300,000
		Service Unit	Year End Actuals
		Number of food boxes distributed	199,701
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded	Expended
		\$247,500	\$206,106
		Service Unit	Year End Actuals
		Number of incentive awards distributed	217
Health Insurance Enrollment	International Rescue Committee	Awarded	Expended
		\$179,842	\$166,884
		Service Unit	Year End Actuals
		Number of families served	191
Health Professionals Education and Outreach	Maricopa Integrated Health System	Awarded	Expended
		\$157,197	\$153,994
		Service Unit	Year End Actuals
		Number of participating professionals	499
	Phoenix Children's Hospital	Awarded	Expended
		\$187,391	\$170,498
		Service Unit	Year End Actuals
		Number of participating professionals	3,640
	St. Joseph's Hospital	Awarded	Expended
		\$177,249	
		Service Unit	Year End Actuals
		Number of participating professionals	423
Home Visitation	Arizona Department of Economic	Awarded	Expended
	Security	\$25,605	\$25,605
		Service Unit	Year End Actuals
		Number of families served	N/A
	Southwest Human Development	Awarded	Expended
		\$1,284,585	\$1,284,585
		Service Unit	Year End Actuals
		Number of families served	302

Strategy	Grantee		
Inclusion of Children with Special	Southwest Human Development	Awarded	Expended
Needs		\$808,148	\$790,300
		Service Unit	Year End Actuals
		Number of center based providers served	39
		Number of home based providers served	1
		Number of increased slots for participating children	N/A
Injury Prevention	Maricopa County Department of Public Health	Awarded	Expended
	Public Health	\$292,603	\$246,388
		Service Unit	Year End Actuals
		Number of participating adults	1,537
	Maricopa Integrated Health System	Awarded	Expended
		\$257,397	\$231,039
		Service Unit	Year End Actuals
		Number of participating adults	3,308
Media	First Things First (FTF-Directed)	Awarded	Expended
		\$364,134	\$364,074
Mental Health Consultation	Southwest Human Development	Awarded	Expended
		\$625,000	\$552,802
		Service Unit	Year End Actuals
		Number of center based providers served	40
		Number of home based providers served	1
		Number of people receiving tuition reimbursements	3
Prenatal Outreach	International Rescue Committee	Awarded	Expended
		\$269,540	\$246,414
		Service Unit	Year End Actuals
		Number of adults attending training sessions	471
		Number of adults receiving home visitation	0

Strategy	Grantee		
Prenatal Outreach	Maricopa County Department of	Awarded	Expended
	Public Health	\$287,559	\$225,623
		Service Unit	Year End Actuals
		Number of adults attending training sessions	5,040
		Number of adults receiving home visitation	217
	Maricopa Integrated Health System	Awarded	Expended
	System	\$94,514	\$82,376
		Service Unit	Year End Actuals
		Number of adults attending training sessions	1,254
		Number of adults receiving home visitation	N/A
QF Child Care Health Consultation		Awarded	Expended
	Public Health	\$152,000	\$96,125
		Service Unit	Year End Actuals
		Number of center based providers served	
		Number of home based providers served	
Quality First	Arizona Department of Health	Awarded	Expended
	Services	\$42,967	\$32,225
		Service Unit	Year End Actuals
		Number of center based providers served	N/A
		Number of home based providers served	N/A
	Southwest Human Development	Awarded	Expended
		\$182,400	\$153,227
		Service Unit	Year End Actuals
		Number of center based providers served	46
		Number of home based providers served	1
	Valley of the Sun United Way	Awarded	Expended
		\$621,367	\$515,442
		Service Unit	Year End Actuals
		Number of center based providers served	46

Strategy	Grantee		
Quality First	Valley of the Sun United Way	Number of home based providers served	1
Quality First Scholarships	Valley of the Sun United Way	Awarded	Expended
		\$5,517,480	\$5,491,092
		Service Unit	Year End Actuals
		Number of children receiving scholarships	1,292
Scholarships TEACH	Association for Supportive Child	Awarded	Expended
	Care	\$357,800	\$80,288
		Service Unit	Year End Actuals
		Number of professionals receiving scholarships	31
Statewide Evaluation	First Things First (FTF-Directed)	Awarded	Expended
		\$503,096	\$319,052

FIRST THINGS FIRST

Strategy	Grantee			
Arizona Health Survey	St Lukes Health Initiative	Awarded		Expended
			\$30,278	\$30,278
Care Coordination/Medical Home	International Rescue Committee	Awarded		Expended
			\$240,787	\$240,779
	Phoenix Children's Hospital	Awarded		Expended
			\$663,671	\$623,208
Child Care Demand Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
	on behalf of University of Arizona		\$81,235	\$92,037
Children's Budget	Burns and Associates, Inc.	Awarded		Expended
			\$7,253	\$3,818
Community Awareness	Brown and Bigelow, Inc.	Awarded		Expended
			\$237	\$237
Community Outreach	First Things First (FTF-Directed)	Awarded		Expended
			\$96,200	\$67,187
Community-based Literacy	Homeward Bound	Awarded		Expended
			\$104,264	\$89,030
	Osborn School District	Awarded		Expended
			\$170,770	\$139,842
	Southwest Human Development	Awarded		Expended
			\$120,888	\$118,148
	Valley of the Sun United Way	Awarded		Expended
			\$102,483	\$101,092
Crisis Intervention	Crisis Nursery, Inc., dba Child	Awarded		Expended
	Crisis Center		\$319,826	\$319,826
Developmental and Sensory	EAR Foundation of Arizona	Awarded		Expended
Screening			\$190,137	\$189,622
Evaluation	Arizona Board of Regents for and	Awarded		Expended
	on behalf of University of Arizona		\$807,583	\$686,367
Family Support Coordination	Linda Cannon and Associates	Awarded		Expended
			\$11,388	\$9,031
Family, Friends & Neighbors	Association for Supportive Child	Awarded		Expended
	Care		\$500,000	\$371,250

Strategy	Grantee			
Food Security	St. Mary's Food Bank Alliance	Awarded		Expended
			\$400,000	\$400,000
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded		Expended
			\$450,000	\$157,600
Health Insurance Enrollment	Arizona Health Care Cost Containment System	Awarded		Expended
			\$43,150	
	International Rescue Committee	Awarded		Expended
			\$179,842	\$154,844
Health Professionals Education	Maricopa Integrated Health	Awarded		Expended
and Outreach	System		\$142,906	\$142,542
	Phoenix Children's Hospital	Awarded		Expended
			\$170,404	\$170,404
	St. Joseph's Hospital	Awarded		Expended
			\$164,111	\$108,608
Home Visitation	Arizona Department of Economic Security	Awarded		Expended
			\$25,665	\$25,666
	Southwest Human Development	Awarded		Expended
			\$1,167,375	\$1,135,183
Inclusion of Children with Special Needs	Southwest Human Development	Awarded		Expended
Neeus			\$734,680	\$650,097
Injury Prevention	Maricopa County Department of Public Health	Awarded		Expended
	Public Health		\$266,003	\$256,218
	Maricopa Integrated Health System	Awarded		Expended
	System		\$233,997	\$233,607
Media	Moses Anshell Inc.	Awarded		Expended
			\$363,462	\$360,517
Mental Health Consultation	Southwest Human Development	Awarded		Expended
			\$547,734	\$360,620
Needs and Assets	Alta Consulting LLC	Awarded		Expended
			\$1,257	\$1,257
	Applied Economics	Awarded		Expended
			\$1,897	\$1,897

Strategy	Grantee			
Needs and Assets	Applied Survey Research	Awarded		Expended
			\$1,966	\$1,966
	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
			\$1,322	\$1,100
	Cathryn Lore	Awarded		Expended
			\$490	\$490
	Cathryn Lore and Associates	Awarded		Expended
			\$410	\$410
	Clegg & Associates Inc	Awarded		Expended
			\$632	\$632
	Donelson Consulting LLC	Awarded		Expended
			\$2,530	\$2,530
	LeCroy & Milligan Associates	Awarded		Expended
			\$1,228	\$1,228
	MGT of America, Inc.	Awarded		Expended
			\$11,924	\$11,924
	Wholonomy Consulting	Awarded		Expended
			\$1,445	\$1,445
Parent Kits - Study	Arizona Board of Regents for and on behalf of University of Arizona	Awarded		Expended
			\$37,247	\$2,499
Prenatal Outreach	International Rescue Committee	Awarded		Expended
			\$245,036	\$245,028
	Maricopa County Department of	Awarded		Expended
	Public Health		\$261,423	\$236,864
	Maricopa Integrated Health	Awarded		Expended
	System		\$85,922	\$84,495
QF Child Care Health Consultation	Maricopa County Department of	Awarded		Expended
Qi Omia caro ricanii concananii	Public Health	rwaraca	\$110,000	
			Ψ110,000	φου, 17 σ
Quality First	Southwest Human Development	Awarded		Expended
			\$139,400	\$116,607
	Valley of the Sun United Way	Awarded		Expended
			\$640,729	\$336,802
Quality First Scholarships	Valley of the Sun United Way	Awarded		Expended
			\$3,686,119	\$2,920,412

Strategy	Grantee		
Scholarships TEACH		Supportive Child Awarded	Expended
	Care	\$427,160	\$79,835

FIRST THINGS FIRST

Strategy	Grantee			
Communications	First Things First (FTF-Directed)	Awarded		Expended
			\$15,940	
Community-based Literacy	Homeward Bound	Awarded		Expended
			\$104,341	\$54,932
	Osborn School District	Awarded		Expended
			\$170,784	\$120,566
	Southwest Human Development	Awarded		Expended
			\$120,888	\$106,568
	Valley of the Sun United Way	Awarded		Expended
			\$103,548	\$64,631
Crisis Intervention	Crisis Nursery, Inc., dba Child	Awarded		Expended
	Crisis Center		\$266,522	
	Jewish Family and Children's	Awarded		Expended
	Services		\$233,478	\$54,237
Family Support Coordination	First Things First (FTF-Directed)	Awarded		Expended
			\$10,250	
Family, Friends & Neighbors	Association for Supportive Child	Awarded		Expended
<i>,</i> ,	Care		\$500,000	
Food Security	Chandler Christian Community	Awarded		Expended
·	Center		\$4,386	
	Community Economic	Awarded		Expended
	Development Alliance		\$6,578	\$5,102
	Concerned Citizens for Community	Awarded		Expended
	Health/Vista Del Camino		\$1,316	\$1,410
	Desert Mission Inc.	Awarded		Expended
			\$64,116	\$46,106
	FIBCO Family Services	Awarded		Expended
			\$4,386	\$2,693
	Foothills Food Bank	Awarded		Expended
			\$1,316	\$1,382
	Friendly House Inc.	Awarded		Expended
			\$8,711	
	Interfaith Cooperative Ministries	Awarded		Expended
			\$9,703	\$9,245

Strategy	Grantee			
Food Security	My Sister My Friend	Awarded		Expended
			\$43,856	\$16,840
	Society of St. Vincent De Paul	Awarded		Expended
			\$21,928	
	St. Mary's Food Bank Alliance	Awarded		Expended
		:	\$382,271	\$391,752
	Taiwan Buddhist Tzu Chi Foundation	Awarded		Expended
			\$6,578	\$5,009
	Tempe Community Action Agency	Awarded		Expended
			\$10,964	\$11,749
	United Food Bank	Awarded		Expended
			\$5,699	\$6,107
FTF Professional REWARD\$	Valley of the Sun United Way	Awarded		Expended
FTF Professional REWARD\$	valley of the Sun United Way		\$450,000	
			р430,000	\$30,900
Health Coordination/Healthy Steps	International Rescue Committee	Awarded		Expended
			\$32,789	\$2,122
	Phoenix Children's Hospital	Awarded		Expended
		:	\$100,798	\$81,827
Health Insurance Enrollment	International Rescue Committee	Awarded		Expended
			\$17,856	\$1,061
Health Professionals Education and Outreach	Maricopa Integrated Health System	Awarded		Expended
			\$107,180	
		Awarded	\$107,100	Expended
	Phoenix Children's Hospital	Awardeu	\$49,492	
		Awarded	φ49,492	Expended
	St. Joseph's Hospital		\$139,521	
			\$139,521	\$60,100
Home Visitation	Southwest Human Development	Awarded		Expended
		\$1	,213,567	\$1,062,294
Inclusion of Children with Special Needs	Southwest Human Development	Awarded		Expended
			\$336,580	\$276,936
Injury Prevention	Maricopa County Department of Public Health	Awarded		Expended
			\$266,003	
				7= 10,000

Strategy	Grantee			
Injury Prevention	Maricopa Integrated Health System	Awarded		Expended
			\$233,997	\$219,456
Mental Health Consultation	Southwest Human Development	Awarded		Expended
			\$212,820	\$98,481
Needs and Assets	First Things First (FTF-Directed)	Awarded		Expended
			\$10,400	
Prenatal Outreach	International Rescue Committee	Awarded		Expended
			\$204,196	\$216,754
	Maricopa County Department of Public Health	Awarded		Expended
			\$219,865	\$128,277
	Maricopa Integrated Health System	Awarded		Expended
			\$71,602	\$64,119
QF Child Care Health Consultation	Maricopa County Department of Public Health	Awarded		Expended
			\$70,000	\$167,252
Quality First	Southwest Human Development	Awarded		Expended
			\$86,100	\$26,353
	Valley of the Sun United Way	Awarded		Expended
			\$342,700	\$33,972
Quality First Scholarships	Valley of the Sun United Way	Awarded		Expended
			\$4,093,456	
Scholarships TEACH	Association for Supportive Child Care	Awarded		Expended
			\$337,080	\$37,726