

FY 2011
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$131,304	\$73,079	\$28,787	\$62,071	\$295,242

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$7,500	\$7,500	-			\$7,500	\$7,500	-		\$7,500
Quality First Child Care Scholarships	\$144,000	\$40,763	\$50,576	-	\$52,661	\$144,000	\$144,000	-	\$99,415	\$44,585
Scholarships TEACH	-	\$14,700	-			\$14,700	\$14,700	-	\$1,532	\$13,168
Nutrition/Obesity/Physical Activity	-	\$27,102	-	-	-	\$27,102	\$27,102	-	\$20,002	\$7,100
Recruitment – Stipends/Loan Forgiveness	\$16,000	\$16,000	-			\$16,000	\$16,000	-	(\$8,486)	\$24,486
Community-based Literacy	\$15,245	\$15,245	\$5,000	-	-	\$20,245	\$20,245	-	\$20,190	\$55
Arizona Health Survey	-	-	-	\$379	-	\$379	\$379	-	\$379	-
Child Care Demand Study	-	-	-	\$482	-	\$482	\$394	\$88	\$263	\$131
Children’s Budget	-	-	-	\$91	-	\$91	\$91	-	\$48	\$43
Evaluation	\$11,757	\$9,900	-	-	-	\$9,900	\$9,900	-	\$8,440	\$1,460
Needs and Assets	-	\$196	-	\$244	-	\$440	\$244	\$196	\$227	\$17
Parent Kits - Study	-	-	-	\$466	-	\$466	\$466	-	\$31	\$434
Capacity Building	-	-	-			-		-		
Court Teams	-	-	-	-		-		-		
Community Outreach							\$23	(\$23)	\$23	-
Total Allotment:	\$194,502	\$131,406	\$55,576	\$1,661	\$52,661	\$241,304	\$241,043	\$261	\$142,064	\$98,980
Total Unallotted:		(\$102)	\$17,503	\$27,127	\$9,410	\$53,937				