

Goal	Strategy	FY09	FY10	Grand Total
<b>Coordination</b>	Court Teams		\$197,788	\$197,787.59
	Service Coordination		\$121,071	\$121,070.66
	Service Coordinator		\$7,750	\$7,749.80
<b>Coordination Total</b>			<b>\$326,608</b>	<b>\$326,608.05</b>
<b>Evaluation</b>	External Evaluations	\$201,478	\$5,347,030	\$5,548,508.25
	Need and Assets		\$186,536	\$186,535.87
<b>Evaluation Total</b>		<b>\$201,478</b>	<b>\$5,533,566</b>	<b>\$5,735,044.12</b>
<b>Family Support</b>	Center-based Literacy		\$190,471	\$190,470.75
	Community-based Literacy		\$1,012,672	\$1,012,672.22
	Crisis Intervention		\$603,299	\$603,298.64
	Expansion: Increase slots and/or capital expense		\$19,332	\$19,331.95
	Family Resource Centers		\$917,162	\$917,161.92
	Family Support Coordination		\$11,292	\$11,292.20
	Food Insecurity	\$78,079	\$1,661,314	\$1,739,393.34
	Helpline	\$19,315	\$70,685	\$90,000.00
	Home Visitation	\$319,050	\$16,112,331	\$16,431,380.36
	Native Language Enrichment		\$62,314	\$62,313.61
	Parent Education Community-Based Training	\$6,725	\$1,448,488	\$1,455,212.70
	Parent Kits - statewide	\$54,996	\$111,305	\$166,300.44
	Parent Outreach and Awareness		\$23,989	\$23,988.89
	Reach Out and Read	\$32,691	\$464,711	\$497,402.36
	Resource Dist. Other		\$13,971	\$13,970.89
Resource Distribution - Parent Kits		\$0	\$0.00	
<b>Family Support Total</b>		<b>\$510,856</b>	<b>\$22,723,334</b>	<b>\$23,234,190.27</b>
<b>Health</b>	Arizona Health Survey		\$6,000	\$6,000.00
	Child Care Health Consultation	\$8,533	\$2,289,647	\$2,298,179.37
	Developmental & Health Screening		\$231,851	\$231,850.71
	Health Coordination/Healthy Steps		\$79,415	\$79,415.36
	Health Insurance Enrollment		\$184,603	\$184,602.84
	Health Professionals Education and Outreach		\$153,113	\$153,113.42

<b>Health</b>	Injury Prevention		\$1,069,044	\$1,069,044.19
	Mental Health Consultation		\$817,028	\$817,028.06
	Mental Health Education & Credentials		\$8,106	\$8,105.98
	Nutrition/Obesity/Physical Activity		\$44,228	\$44,228.49
	Oral Health		\$514,227	\$514,227.03
	Oral Health, Oral Health Study		\$53,908	\$53,907.75
	Physician Education & Outreach		\$178,853	\$178,852.50
	Prenatal Outreach		\$676,524	\$676,524.31
	Recruitment – Stipends/Loan Forgiveness		\$1,141,782	\$1,141,782.00
	Workforce Capacity – Therapist Scholarships		\$275,000	\$275,000.00
<b>Health Total</b>		<b>\$8,533</b>	<b>\$7,723,329</b>	<b>\$7,731,862.01</b>
<b>Professional Development</b>	Community-Based ECE Training		\$1,362,042	\$1,362,042.19
	Conference Scholarships		\$1,430	\$1,430.45
	Consultation: Language and Communication		\$98,457	\$98,457.49
	Director Mentoring/Training		\$236,236	\$236,235.98
	FTF Professional REWARD\$		\$384,944	\$384,944.00
	High School Tech PD		\$66,830	\$66,830.20
	Learning Labs		\$43,849	\$43,848.79
	Recruitment into Field		\$83,971	\$83,971.49
	Scholarships non-TEACH		\$65,724	\$65,723.51
	Scholarships TEACH		\$972,353	\$972,353.16
T.E.A.C.H.		\$96,997	\$56,259	\$153,256.03
<b>Professional Development Total</b>		<b>\$96,997</b>	<b>\$3,372,097</b>	<b>\$3,469,093.29</b>
<b>Public Awareness</b>	Community Awareness		\$21,192	\$21,191.69
	Statewide Competitive Grant	\$16,310		\$16,309.98
	Public Awareness		\$1,919,794	\$1,919,794.49
	Statewide Public Awareness	\$839,830	\$56,860	\$896,689.76
<b>Public Awareness Total</b>		<b>\$856,140</b>	<b>\$1,997,846</b>	<b>\$2,853,985.92</b>
<b>Quality and Access</b>	Child Care Scholarships	\$13,239,194	\$16,471,487	\$29,710,681.39
	Expansion: Increase slots and/or capital expense		\$1,536,565	\$1,536,565.34
	Expansion: Pre-K and Head Start	\$250,000	\$1,264,147	\$1,514,146.94

<b>Quality and Access</b>	Family, Friends & Neighbors	\$1,388,246	\$1,388,246.45
	Home Visiting Study	\$42,024	\$42,023.65
	Inclusion of Children with Special Needs	\$292,450	\$292,450.19
	Parent Kits - statewide	\$19,063	\$850,020
	Quality First	\$1,958,612	\$7,237,107
<b>Quality and Access Total</b>		<b>\$15,466,870</b>	<b>\$29,082,047</b>
<b>Grand Total</b>		<b>\$17,140,874</b>	<b>\$70,758,827</b>
			<b>\$87,899,700.53</b>