

FY 2011 -Tobacco Funds - Evaluation - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Arizona Health Survey	\$ 413,000	\$ 413,000	-	\$ 413,000	-
Child Care Demand Study	\$ 1,064,281	\$ 661,387	\$ 402,894	\$ 626,237	\$ 35,150
Children's Budget	\$ 66,000	\$ 66,000	-	\$ 33,167	\$ 32,833
Evaluation	\$ 7,136,569	\$ 6,868,504	\$ 268,065	\$ 6,028,586	\$ 839,918
Evaluation Department	\$ 679,565	\$ 668,649	\$ 10,916	\$ 482,381	\$ 186,268
Needs and Assets	\$ 403,912	\$ 270,494	\$ 133,419	\$ 266,468	\$ 4,026
Parent Kits - Study	\$ 360,174	\$ 360,174	-	\$ 24,162	\$ 336,012
Regional Early Childhood Workforce Development Strategy	\$ 100,000		\$ 100,000		
Regional Family Support Strategies	\$ 7,000	\$ 6,870	\$ 130	\$ 2,806	\$ 4,064
Statewide Evaluation		\$ 16,500	(\$ 16,500)	\$ 16,500	-
Grand Total:	\$ 10,230,501	\$ 9,331,578	\$ 898,923	\$ 7,893,307	\$ 1,438,270

