

FY 2011 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Birth to Five Helpline	\$ 90,000	\$ 90,000	-	\$ 96,818	(\$ 6,818)
Community-based Literacy	\$ 2,792,007	\$ 2,511,413	\$ 280,594	\$ 2,271,551	\$ 239,862
Crisis Intervention	\$ 897,000	\$ 616,662	\$ 280,338	\$ 605,263	\$ 11,399
Curriculum Development – Parent Education	\$ 47,000		\$ 47,000		
Family Resource Centers	\$ 4,790,561	\$ 3,980,645	\$ 809,915	\$ 3,540,779	\$ 439,866
Family Support Coordination	\$ 207,241	\$ 21,229	\$ 186,012	\$ 19,688	\$ 1,541
Food Security	\$ 1,355,208	\$ 1,255,208	\$ 100,000	\$ 1,228,887	\$ 26,321
Home Visitation	\$ 22,991,323	\$ 22,387,212	\$ 604,111	\$ 20,335,519	\$ 2,051,693
Native Language Preservation	\$ 188,443	\$ 62,539	\$ 125,904	\$ 62,539	-
Parent Education Community-Based Training	\$ 3,085,802	\$ 2,943,476	\$ 142,326	\$ 2,425,256	\$ 518,220
Parent Kits - statewide	\$ 700,000	\$ 727,577	(\$ 27,577)	\$ 404,104	\$ 323,474
Parent Outreach and Awareness	\$ 35,000	\$ 18,000	\$ 17,000	\$ 18,000	-
Reach Out and Read	\$ 486,719	\$ 486,165	\$ 554	\$ 469,945	\$ 16,220
Resource Distribution - other	\$ 125,000		\$ 125,000		
Resource Distribution - Parent Kits	\$ 3,079		\$ 3,079		
Grand Total:	\$ 37,794,382	\$ 35,100,127	\$ 2,694,255	\$ 31,478,348	\$ 3,621,779

