

FY 2011 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 3,020,000	\$ 1,372,131	\$ 1,647,869	\$ 1,143,064	\$ 229,067
Child Care Health Consultation	\$ 5,879,536	\$ 5,351,625	\$ 527,911	\$ 3,789,037	\$ 1,562,588
Comprehensive Preventative Health Programs	\$ 400,000	\$ 232,000	\$ 168,000	\$ 174,956	\$ 57,044
Developmental and Sensory Screening	\$ 2,681,882	\$ 1,043,721	\$ 1,638,161	\$ 668,291	\$ 375,430
Family Support – Children with Special Needs	\$ 405,000	\$ 131,876	\$ 273,124	\$ 131,843	\$ 33
Health Coordination/Healthy Steps	-	-	-	-	-
Health Insurance Enrollment	\$ 1,907,513	\$ 1,493,878	\$ 413,635	\$ 1,300,163	\$ 193,715
Health Professionals Education and Outreach	\$ 500,000	\$ 477,421	\$ 22,579	\$ 421,554	\$ 55,867
High Risk Newborn Follow Up	\$ 400,000	\$ 399,980	\$ 20	\$ 199,843	\$ 200,137
Injury Prevention	\$ 1,455,991	\$ 1,355,991	\$ 100,000	\$ 1,309,677	\$ 46,314
Mental Health Consultation	\$ 5,305,637	\$ 4,930,227	\$ 375,411	\$ 3,413,107	\$ 1,517,120
Mental Health Education & Credentials	\$ 59,636	\$ 59,636	-	\$ 40,591	\$ 19,046
Nutrition/Obesity/Physical Activity	\$ 389,011	\$ 367,625	\$ 21,386	\$ 252,524	\$ 115,101
Oral Health	\$ 3,873,852	\$ 2,053,166	\$ 1,820,686	\$ 1,012,948	\$ 1,040,218
Physician Education & Outreach	\$ 899,000	\$ 849,000	\$ 50,000	\$ 498,850	\$ 350,150
Prenatal Outreach	\$ 1,588,800	\$ 1,581,175	\$ 7,625	\$ 1,346,254	\$ 234,921
Recruitment – Stipends/Loan Forgiveness	\$ 1,398,657	\$ 1,384,057	\$ 14,600	(\$ 757,867)	\$ 2,141,924
Workforce Capacity – Therapist Scholarships	\$ 350,000	\$ 350,000	-	\$ 350,000	-
Grand Total:	\$ 30,514,515	\$ 23,433,508	\$ 7,081,007	\$ 15,294,835	\$ 8,138,673

