

FY 2011 -Tobacco Funds - Professional Development - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Based Professional Development Early Care and Education Professionals	\$ 2,500,784	\$ 2,230,461	\$ 270,323	\$ 1,848,731	\$ 381,730
Conference Scholarships	\$ 20,000	\$ 5,050	\$ 14,950	\$ 5,050	-
Consultation: Language and Communication	\$ 134,995	\$ 134,995	-	\$ 134,987	\$ 8
Director Mentoring/Training	\$ 472,694	\$ 358,012	\$ 114,682	\$ 309,246	\$ 48,766
FTF Professional REWARDS\$	\$ 2,884,000	\$ 2,827,203	\$ 56,797	\$ 1,344,732	\$ 1,482,471
High School Tech PD	\$ 220,000		\$ 220,000		
Learning Labs	\$ 300,000	\$ 14,965	\$ 285,035		\$ 14,965
Recruitment into Field	\$ 142,751	\$ 119,730	\$ 23,021	\$ 66,474	\$ 53,257
Scholarships Family Support Professionals	-	-	-		
Scholarships non-TEACH	\$ 1,167,060	\$ 1,037,404	\$ 129,656	\$ 237,945	\$ 799,459
Scholarships TEACH	\$ 7,521,344	\$ 7,328,293	\$ 193,051	\$ 1,529,884	\$ 5,798,409
Grand Total:	\$ 15,363,628	\$ 14,056,113	\$ 1,307,515	\$ 5,477,048	\$ 8,579,064

