

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$6,321,995	\$5,242,310	\$1,079,685	\$4,787,506	\$454,804
Coordination	\$2,125,619	\$806,461	\$1,319,158	\$683,651	\$122,810
Evaluation	\$10,230,501	\$9,331,578	\$898,923	\$7,893,307	\$1,438,270
Family Support	\$37,794,382	\$35,100,127	\$2,694,255	\$31,478,348	\$3,621,779
Health	\$30,514,515	\$23,433,508	\$7,081,007	\$15,294,835	\$8,138,673
Professional Development	\$15,363,628	\$14,056,113	\$1,307,515	\$5,477,048	\$8,579,064
Quality and Access	\$51,042,221	\$49,045,651	\$1,996,571	\$32,966,411	\$16,079,240
To Be Determined				\$110,350	(\$110,350)
<b>Grand Total:</b>	<b>\$153,392,861</b>	<b>\$137,015,748</b>	<b>\$16,377,114</b>	<b>\$98,691,457</b>	<b>\$38,324,291</b>

**Allotted Fund Summary**

