

## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 14,101,370	\$ 13,330,391	\$ 770,978	\$ 9,823,116	\$ 3,507,275
State		\$ 14,101,370	\$ 13,330,391	\$ 770,978	\$ 9,823,116	\$ 3,507,275
Community Awareness		\$ 1,000,000	\$ 566,319	\$ 433,681	\$ 563,683	\$ 2,636
	Community Awareness	\$ 150,000	\$ 151,280	(\$ 1,280)	\$ 146,151	\$ 5,129
	Community Outreach	\$ 700,900	\$ 172,371	\$ 528,529	\$ 224,864	(\$ 52,493)
	Media	\$ 149,100	\$ 242,668	(\$ 93,568)	\$ 192,668	\$ 50,000
Evaluation		\$ 1,496,291	\$ 1,426,011	\$ 70,280	\$ 1,272,018	\$ 153,993
	Arizona Health Survey	\$ 26,694	\$ 26,694	-	\$ 26,694	-
	Child Care Demand Study	\$ 41,277	\$ 33,477	\$ 7,800	\$ 33,477	-
	Children's Budget	\$ 9,300	\$ 9,300	-	\$ 3,317	\$ 5,983
	Evaluation	\$ 639,556	\$ 571,368	\$ 68,189	\$ 674,116	(\$ 102,748)
	Evaluation Department	\$ 679,441	\$ 668,649	\$ 10,792	\$ 482,257	\$ 186,392
	Needs and Assets	\$ 31,029	\$ 31,029	-	\$ 31,029	-
	Parent Kits - Study	\$ 68,994	\$ 68,994	-	\$ 4,629	\$ 64,365
	Statewide Evaluation		\$ 16,500	(\$ 16,500)	\$ 16,500	-
Family Support		\$ 1,159,143	\$ 1,186,720	(\$ 27,577)	\$ 868,774	\$ 317,947
	Birth to Five Helpline	\$ 90,000	\$ 90,000	-	\$ 96,818	(\$ 6,818)

**FIRST THINGS FIRST**      **FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

	Parent Kits - statewide	\$ 700,000	\$ 727,577	(\$ 27,577)	\$ 404,104	\$ 323,474
	Reach Out and Read	\$ 369,143	\$ 369,143	-	\$ 367,852	\$ 1,291
	<b>Health</b>	<b>\$ 2,228,357</b>	<b>\$ 1,969,622</b>	<b>\$ 258,735</b>	<b>\$ 1,566,866</b>	<b>\$ 402,756</b>
	Child Care Health Consultation	\$ 1,200,000	\$ 941,265	\$ 258,735	\$ 660,249	\$ 281,016
	Mental Health Consultation	\$ 288,357	\$ 288,357	-	\$ 288,356	\$ 1
	Physician Education & Outreach	\$ 390,000	\$ 390,000	-	\$ 268,261	\$ 121,739
	Workforce Capacity – Therapist Scholarships	\$ 350,000	\$ 350,000	-	\$ 350,000	-
	<b>Professional Development</b>	<b>\$ 1,687,032</b>	<b>\$ 1,630,235</b>	<b>\$ 56,797</b>	<b>\$ 722,695</b>	<b>\$ 907,540</b>
	FTF Professional REWARD\$	\$ 380,000	\$ 323,203	\$ 56,797	\$ 287,532	\$ 35,671
	Scholarships TEACH	\$ 1,307,032	\$ 1,307,032	-	\$ 435,163	\$ 871,869
	<b>Quality and Access</b>	<b>\$ 6,530,547</b>	<b>\$ 6,551,485</b>	<b>(\$ 20,938)</b>	<b>\$ 4,720,331</b>	<b>\$ 1,831,154</b>
	Family, Friends & Neighbors	\$ 462,687	\$ 462,687	-	\$ 451,137	\$ 11,550
	Quality First	\$ 6,067,860	\$ 6,088,798	(\$ 20,938)	\$ 4,269,194	\$ 1,819,603
	<b>To Be Determined</b>				<b>\$ 108,750</b>	<b>(\$ 108,750)</b>
	To Be Determined				\$ 108,750	(\$ 108,750)



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<b>Tobacco Regional</b>		<b>\$ 139,291,492</b>	<b>\$ 123,685,356</b>	<b>\$ 15,606,135</b>	<b>\$ 88,868,340</b>	<b>\$ 34,817,016</b>
<b>Central Maricopa</b>		<b>\$ 9,151,060</b>	<b>\$ 7,692,964</b>	<b>\$ 1,458,097</b>	<b>\$ 5,809,282</b>	<b>\$ 1,883,681</b>
<b>Community Awareness</b>		<b>\$ 451,119</b>	<b>\$ 309,176</b>	<b>\$ 141,943</b>	<b>\$ 285,346</b>	<b>\$ 23,830</b>
	Community Awareness	\$ 166,000	\$ 29,294	\$ 136,706	\$ 28,794	\$ 500
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 74,675	\$ 21,525
	Media	\$ 185,119	\$ 183,681	\$ 1,438	\$ 181,877	\$ 1,804
<b>Coordination</b>		<b>\$ 75,000</b>		<b>\$ 75,000</b>		
	Service Coordination	\$ 75,000		\$ 75,000		
<b>Evaluation</b>		<b>\$ 515,587</b>	<b>\$ 499,972</b>	<b>\$ 15,615</b>	<b>\$ 411,872</b>	<b>\$ 88,100</b>
	Arizona Health Survey	\$ 15,143	\$ 15,143	-	\$ 15,143	-
	Child Care Demand Study	\$ 59,276	\$ 43,661	\$ 15,615	\$ 35,438	\$ 8,224
	Children's Budget	\$ 3,627	\$ 3,627	-	\$ 1,910	\$ 1,718
	Evaluation	\$ 403,907	\$ 403,907	-	\$ 343,239	\$ 60,668
	Needs and Assets	\$ 15,004	\$ 15,004	-	\$ 14,893	\$ 111
	Parent Kits - Study	\$ 18,629	\$ 18,629	-	\$ 1,250	\$ 17,379



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 2,479,500</b>	<b>\$ 2,356,582</b>	<b>\$ 122,918</b>	<b>\$ 2,055,606</b>	<b>\$ 300,976</b>
	Family Resource Centers	\$ 1,279,500	\$ 1,172,837	\$ 106,663	\$ 972,676	\$ 200,161
	Food Security	\$ 200,000	\$ 200,000	-	\$ 199,826	\$ 174
	Home Visitation	\$ 600,000	\$ 596,206	\$ 3,794	\$ 568,556	\$ 27,650
	Parent Education Community-Based Training	\$ 400,000	\$ 387,539	\$ 12,461	\$ 314,549	\$ 72,990
	<b>Health</b>	<b>\$ 1,548,333</b>	<b>\$ 1,104,860</b>	<b>\$ 443,473</b>	<b>\$ 640,211</b>	<b>\$ 464,649</b>
	Care Coordination/Medical Home	\$ 400,000	\$ 68,495	\$ 331,505	\$ 19,684	\$ 48,811
	Child Care Health Consultation	\$ 333,333	\$ 320,051	\$ 13,282	\$ 233,734	\$ 86,318
	Mental Health Consultation	\$ 250,000	\$ 229,093	\$ 20,907	\$ 135,142	\$ 93,951
	Oral Health	\$ 400,000	\$ 322,220	\$ 77,780	\$ 201,466	\$ 120,754
	Physician Education & Outreach	\$ 165,000	\$ 165,000	-	\$ 50,185	\$ 114,815
	<b>Professional Development</b>	<b>\$ 1,640,960</b>	<b>\$ 1,439,996</b>	<b>\$ 200,964</b>	<b>\$ 660,257</b>	<b>\$ 779,739</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 490,000	\$ 489,909	\$ 91	\$ 383,260	\$ 106,649
	Director Mentoring/Training	\$ 22,500	\$ 13,500	\$ 9,000	\$ 13,500	-
	FTF Professional REWARD\$	\$ 300,000	\$ 300,000	-	\$ 114,000	\$ 186,000
	Scholarships non-TEACH	\$ 240,000	\$ 240,000	-	\$ 43,307	\$ 196,693
	Scholarships TEACH	\$ 588,460	\$ 396,587	\$ 191,873	\$ 106,190	\$ 290,397



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 2,440,561	\$ 1,982,378	\$ 458,184	\$ 1,755,990	\$ 226,388
	Expansion: Increase Infant/Toddler	\$ 417,000		\$ 417,000		
	Quality First	\$ 723,561	\$ 682,378	\$ 41,184	\$ 526,922	\$ 155,456
	Quality First Pre-K Scholarships	\$ 800,000	\$ 800,000	-	\$ 778,115	\$ 21,885
	Quality First Scholarships	\$ 500,000	\$ 500,000	-	\$ 450,953	\$ 49,047
	<b>Central Phoenix</b>	\$ 15,662,236	\$ 13,994,465	\$ 1,667,771	\$ 11,408,404	\$ 2,586,061
	<b>Community Awareness</b>	\$ 469,134	\$ 459,899	\$ 9,235	\$ 427,941	\$ 31,959
	Community Awareness	\$ 5,000	\$ 237	\$ 4,763	\$ 237	-
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 67,187	\$ 29,013
	Media	\$ 364,134	\$ 363,462	\$ 672	\$ 360,517	\$ 2,945
	<b>Evaluation</b>	\$ 1,066,123	\$ 988,697	\$ 77,426	\$ 839,879	\$ 148,818
	Arizona Health Survey	\$ 30,278	\$ 30,278	-	\$ 30,278	-
	Child Care Demand Study	\$ 158,661	\$ 81,235	\$ 77,426	\$ 92,037	(\$ 10,802)
	Children's Budget	\$ 7,253	\$ 7,253	-	\$ 3,818	\$ 3,435
	Evaluation	\$ 807,583	\$ 807,583	-	\$ 686,367	\$ 121,216
	Needs and Assets	\$ 25,102	\$ 25,102	-	\$ 24,880	\$ 222
	Parent Kits - Study	\$ 37,247	\$ 37,247	-	\$ 2,499	\$ 34,748

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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	<b>\$ 2,815,000</b>	<b>\$ 2,422,658</b>	<b>\$ 392,342</b>	<b>\$ 2,337,819</b>	<b>\$ 84,840</b>
	Community-based Literacy	\$ 600,000	\$ 498,405	\$ 101,595	\$ 448,112	\$ 50,293
	Crisis Intervention	\$ 600,000	\$ 319,826	\$ 280,174	\$ 319,826	-
	Family Support Coordination	\$ 15,000	\$ 11,388	\$ 3,613	\$ 9,031	\$ 2,356
	Food Security	\$ 400,000	\$ 400,000	-	\$ 400,000	-
	Home Visitation	\$ 1,200,000	\$ 1,193,040	\$ 6,960	\$ 1,160,849	\$ 32,191
	<b>Health</b>	<b>\$ 4,410,000</b>	<b>\$ 3,545,123</b>	<b>\$ 864,877</b>	<b>\$ 3,170,164</b>	<b>\$ 374,959</b>
	Care Coordination/Medical Home	\$ 1,000,000	\$ 904,458	\$ 95,542	\$ 863,987	\$ 40,471
	Child Care Health Consultation	\$ 110,000	\$ 110,000	-	\$ 80,173	\$ 29,827
	Developmental and Sensory Screening	\$ 500,000	\$ 190,137	\$ 309,863	\$ 189,622	\$ 515
	Health Insurance Enrollment	\$ 500,000	\$ 222,992	\$ 277,008	\$ 197,994	\$ 24,998
	Health Professionals Education and Outreach	\$ 500,000	\$ 477,421	\$ 22,579	\$ 421,554	\$ 55,867
	Injury Prevention	\$ 600,000	\$ 500,000	\$ 100,000	\$ 489,825	\$ 10,175
	Mental Health Consultation	\$ 600,000	\$ 547,734	\$ 52,266	\$ 360,620	\$ 187,114
	Physician Education & Outreach	-	-	-	-	-
	Prenatal Outreach	\$ 600,000	\$ 592,381	\$ 7,619	\$ 566,387	\$ 25,994
	<b>Professional Development</b>	<b>\$ 877,160</b>	<b>\$ 877,160</b>	<b>-</b>	<b>\$ 237,435</b>	<b>\$ 639,725</b>
	FTF Professional REWARD\$	\$ 450,000	\$ 450,000	-	\$ 157,600	\$ 292,400



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	\$ 427,160	\$ 427,160	-	\$ 79,835	\$ 347,325
	<b>Quality and Access</b>	<b>\$ 6,024,819</b>	<b>\$ 5,700,928</b>	<b>\$ 323,891</b>	<b>\$ 4,395,168</b>	<b>\$ 1,305,760</b>
	Family, Friends & Neighbors	\$ 500,000	\$ 500,000	-	\$ 371,250	\$ 128,750
	Inclusion of Children with Special Needs	\$ 1,000,000	\$ 734,680	\$ 265,320	\$ 650,097	\$ 84,583
	Quality First	\$ 838,700	\$ 780,129	\$ 58,571	\$ 453,409	\$ 326,720
	Quality First Scholarships	\$ 3,686,119	\$ 3,686,119	-	\$ 2,920,412	\$ 765,707
<b>Central Pima</b>		<b>\$ 10,641,511</b>	<b>\$ 10,442,551</b>	<b>\$ 198,961</b>	<b>\$ 7,791,223</b>	<b>\$ 2,651,328</b>
	<b>Community Awareness</b>	<b>\$ 155,001</b>	<b>\$ 156,822</b>	<b>(\$ 1,820)</b>	<b>\$ 144,129</b>	<b>\$ 12,693</b>
	Community Awareness	\$ 18,444	\$ 15,277	\$ 3,167	\$ 15,277	-
	Community Outreach	\$ 69,837	\$ 68,071	\$ 1,766	\$ 55,378	\$ 12,693
	Media	\$ 66,720	\$ 73,473	(\$ 6,753)	\$ 73,473	-
	<b>Coordination</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>-</b>	<b>\$ 91,061</b>	<b>\$ 38,939</b>
	Community Partnerships	\$ 130,000	\$ 130,000	-	\$ 91,061	\$ 38,939
	Service Coordination	-	-	-	-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 613,211</b>	<b>\$ 561,086</b>	<b>\$ 52,125</b>	<b>\$ 462,317</b>	<b>\$ 98,769</b>
	Arizona Health Survey	\$ 18,011	\$ 18,011	-	\$ 18,011	-
	Child Care Demand Study	\$ 22,926	\$ 20,801	\$ 2,125	\$ 17,044	\$ 3,757
	Children's Budget	\$ 4,314	\$ 4,314	-	\$ 2,271	\$ 2,043
	Evaluation	\$ 530,701	\$ 480,701	\$ 50,000	\$ 408,535	\$ 72,166
	Needs and Assets	\$ 15,101	\$ 15,101	-	\$ 14,969	\$ 132
	Parent Kits - Study	\$ 22,157	\$ 22,157	-	\$ 1,486	\$ 20,670
	<b>Family Support</b>	<b>\$ 2,351,871</b>	<b>\$ 2,303,428</b>	<b>\$ 48,443</b>	<b>\$ 2,147,287</b>	<b>\$ 156,141</b>
	Food Security	\$ 1,871	\$ 1,871	-	\$ 1,871	-
	Home Visitation	\$ 2,203,000	\$ 2,154,557	\$ 48,443	\$ 2,000,330	\$ 154,227
	Parent Education Community-Based Training	\$ 147,000	\$ 147,000	-	\$ 145,086	\$ 1,914
	Parent Kits - statewide	-	-	-	-	-
	<b>Health</b>	<b>\$ 616,667</b>	<b>\$ 554,687</b>	<b>\$ 61,980</b>	<b>\$ 508,567</b>	<b>\$ 46,120</b>
	Child Care Health Consultation	\$ 116,667	\$ 116,500	\$ 167	\$ 70,644	\$ 45,856
	Mental Health Consultation	\$ 500,000	\$ 438,187	\$ 61,813	\$ 437,922	\$ 265
	<b>Professional Development</b>	<b>\$ 2,101,300</b>	<b>\$ 2,101,300</b>	<b>-</b>	<b>\$ 1,115,017</b>	<b>\$ 986,283</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 701,400	\$ 701,400	-	\$ 701,400	-





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	FTF Professional REWARD\$	\$ 450,000	\$ 450,000	-	\$ 215,300	\$ 234,700
	Scholarships non-TEACH	\$ 100,000	\$ 100,000	-	\$ 38,764	\$ 61,236
	Scholarships TEACH	\$ 849,900	\$ 849,900	-	\$ 159,553	\$ 690,347
	<b>Quality and Access</b>	<b>\$ 4,673,461</b>	<b>\$ 4,635,228</b>	<b>\$ 38,233</b>	<b>\$ 3,322,846</b>	<b>\$ 1,312,382</b>
	Center-based Literacy	\$ 78,500	\$ 78,500	-	\$ 77,929	\$ 571
	Expansion: Increase slots and/or capital expense	\$ 1,230,000	\$ 1,230,000	-	\$ 781,283	\$ 448,717
	Quality First	\$ 914,961	\$ 876,728	\$ 38,233	\$ 547,729	\$ 328,999
	Quality First Scholarships	\$ 2,450,000	\$ 2,450,000	-	\$ 1,915,905	\$ 534,095
	<b>Cochise</b>	<b>\$ 3,247,282</b>	<b>\$ 3,028,349</b>	<b>\$ 218,933</b>	<b>\$ 1,618,500</b>	<b>\$ 1,409,850</b>
	<b>Community Awareness</b>	<b>\$ 60,000</b>	<b>\$ 69,363</b>	<b>(\$ 9,363)</b>	<b>\$ 71,008</b>	<b>(\$ 1,644)</b>
	Community Awareness	\$ 28,000	\$ 21,067	\$ 6,933	\$ 20,537	\$ 530
	Community Outreach	\$ 2,000	\$ 19,000	(\$ 17,000)	\$ 24,880	(\$ 5,880)
	Media	\$ 30,000	\$ 29,296	\$ 704	\$ 25,590	\$ 3,706
	<b>Coordination</b>	<b>\$ 100,000</b>	<b>\$ 4,816</b>	<b>\$ 95,184</b>	<b>\$ 6,055</b>	<b>(\$ 1,238)</b>
	Service Coordination	\$ 100,000	\$ 4,816	\$ 95,184	\$ 6,055	(\$ 1,238)

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	<b>Evaluation</b>	<b>\$ 131,947</b>	<b>\$ 131,705</b>	<b>\$ 241</b>	<b>\$ 107,085</b>	<b>\$ 24,620</b>
	Arizona Health Survey	\$ 4,248	\$ 4,248	-	\$ 4,248	-
	Child Care Demand Study	\$ 5,408	\$ 5,166	\$ 241	\$ 2,949	\$ 2,218
	Children's Budget	\$ 1,018	\$ 1,018	-	\$ 536	\$ 482
	Evaluation	\$ 113,311	\$ 113,311	-	\$ 96,297	\$ 17,014
	Needs and Assets	\$ 2,736	\$ 2,736	-	\$ 2,705	\$ 31
	Parent Kits - Study	\$ 5,226	\$ 5,226	-	\$ 351	\$ 4,875
	<b>Family Support</b>	<b>\$ 1,139,250</b>	<b>\$ 1,039,250</b>	<b>\$ 100,000</b>	<b>\$ 807,174</b>	<b>\$ 232,076</b>
	Food Security	\$ 100,000		\$ 100,000		
	Home Visitation	\$ 1,039,250	\$ 1,039,250	-	\$ 807,174	\$ 232,076
	<b>Health</b>	<b>\$ 838,188</b>	<b>\$ 838,187</b>	<b>\$ 1</b>	<b>\$ 114,885</b>	<b>\$ 723,302</b>
	Child Care Health Consultation	\$ 70,000	\$ 70,000	-	\$ 65,192	\$ 4,808
	Mental Health Education & Credentials	\$ 59,636	\$ 59,636	-	\$ 40,591	\$ 19,046
	Nutrition/Obesity/Physical Activity	\$ 168,552	\$ 168,551	\$ 1	\$ 105,801	\$ 62,750
	Oral Health	\$ 190,000	\$ 190,000	-	\$ 112,673	\$ 77,327
	Recruitment – Stipends/Loan Forgiveness	\$ 350,000	\$ 350,000	-	(\$ 209,372)	\$ 559,372



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	<b>Professional Development</b>	\$ 153,015	\$ 153,015	-	\$ 29,386	\$ 123,629
	Scholarships TEACH	\$ 153,015	\$ 153,015	-	\$ 29,386	\$ 123,629
	<b>Quality and Access</b>	\$ 824,882	\$ 792,012	\$ 32,870	\$ 482,907	\$ 309,105
	Quality First	\$ 524,882	\$ 492,012	\$ 32,870	\$ 265,367	\$ 226,646
	Quality First Pre-K Scholarships	-	-	-	-	-
	Quality First Scholarships	\$ 300,000	\$ 300,000	-	\$ 217,541	\$ 82,459
	<b>Coconino</b>	\$ 1,999,484	\$ 1,783,176	\$ 216,308	\$ 1,375,790	\$ 407,386
	<b>Community Awareness</b>	\$ 150,000	\$ 139,666	\$ 10,334	\$ 137,930	\$ 1,736
	Community Awareness	\$ 10,000	\$ 2,606	\$ 7,394	\$ 2,182	\$ 425
	Community Outreach	\$ 50,000	\$ 46,200	\$ 3,800	\$ 46,334	(\$ 134)
	Media	\$ 90,000	\$ 90,860	(\$ 860)	\$ 89,415	\$ 1,445
	<b>Coordination</b>	\$ 50,000	\$ 3,557	\$ 46,443	(\$ 1,168)	\$ 4,726
	Service Coordination	\$ 50,000	\$ 3,557	\$ 46,443	(\$ 1,168)	\$ 4,726
	<b>Evaluation</b>	\$ 295,876	\$ 153,352	\$ 142,524	\$ 136,259	\$ 17,093



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	Arizona Health Survey	\$ 3,143	\$ 3,143	-	\$ 3,143	-
	Child Care Demand Study	\$ 84,001	\$ 41,607	\$ 42,394	\$ 45,189	(\$ 3,582)
	Children's Budget	\$ 753	\$ 753	-	\$ 396	\$ 357
	Evaluation	\$ 83,838	\$ 83,838	-	\$ 71,214	\$ 12,624
	Needs and Assets	\$ 13,275	\$ 13,275	-	\$ 13,251	\$ 23
	Parent Kits - Study	\$ 3,867	\$ 3,867	-	\$ 259	\$ 3,607
	Regional Early Childhood Workforce Development Strategy	\$ 100,000		\$ 100,000		
	Regional Family Support Strategies	\$ 7,000	\$ 6,870	\$ 130	\$ 2,806	\$ 4,064
	<b>Family Support</b>	<b>\$ 413,213</b>	<b>\$ 399,799</b>	<b>\$ 13,414</b>	<b>\$ 354,190</b>	<b>\$ 45,609</b>
	Home Visitation	\$ 413,213	\$ 399,799	\$ 13,414	\$ 354,190	\$ 45,609
	Parent Outreach and Awareness	-		-		
	<b>Health</b>	<b>\$ 203,333</b>	<b>\$ 203,333</b>	<b>-</b>	<b>\$ 190,892</b>	<b>\$ 12,441</b>
	Child Care Health Consultation	\$ 53,333	\$ 53,333	-	\$ 48,348	\$ 4,985
	Family Support – Children with Special Needs				-	-
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 142,543	\$ 7,457
	<b>Professional Development</b>	<b>\$ 133,600</b>	<b>\$ 133,600</b>	<b>-</b>	<b>\$ 53,862</b>	<b>\$ 79,738</b>
	FTF Professional REWARD\$	\$ 70,000	\$ 70,000	-	\$ 40,500	\$ 29,500



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	Scholarships TEACH	\$ 63,600	\$ 63,600	-	\$ 13,362	\$ 50,238
	<b>Quality and Access</b>	<b>\$ 753,462</b>	<b>\$ 749,868</b>	<b>\$ 3,594</b>	<b>\$ 503,825</b>	<b>\$ 246,043</b>
	Quality First	\$ 407,177	\$ 403,583	\$ 3,594	\$ 247,325	\$ 156,258
	Quality First Scholarships	\$ 346,285	\$ 346,285	-	\$ 256,500	\$ 89,785
	<b>Cocopah Tribe</b>	<b>\$ 95,544</b>	<b>\$ 84,438</b>	<b>\$ 11,107</b>	<b>\$ 69,441</b>	<b>\$ 14,996</b>
	<b>Community Awareness</b>	<b>\$ 14,200</b>	<b>\$ 10,688</b>	<b>\$ 3,512</b>	<b>\$ 9,264</b>	<b>\$ 1,424</b>
	Community Awareness	\$ 14,200	\$ 10,688	\$ 3,512	\$ 8,821	\$ 1,867
	Community Outreach				\$ 443	(\$ 443)
	<b>Evaluation</b>	<b>\$ 1,785</b>	<b>\$ 1,745</b>	<b>\$ 40</b>	<b>\$ 1,386</b>	<b>\$ 358</b>
	Arizona Health Survey	\$ 57	\$ 57	-	\$ 57	-
	Child Care Demand Study	\$ 73	\$ 33	\$ 40	\$ 40	(\$ 7)
	Children's Budget	\$ 14	\$ 14	-	\$ 7	\$ 7
	Evaluation	\$ 1,533	\$ 1,533	-	\$ 1,243	\$ 290
	Needs and Assets	\$ 37	\$ 37	-	\$ 34	\$ 3
	Parent Kits - Study	\$ 71	\$ 71	-	\$ 5	\$ 66



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 79,236	\$ 71,682	\$ 7,554	\$ 57,638	\$ 14,044
	Food Security	\$ 2,500	\$ 2,500	-	\$ 550	\$ 1,950
	Home Visitation	\$ 76,736	\$ 69,182	\$ 7,554	\$ 57,088	\$ 12,094
	<b>Professional Development</b>	\$ 323	\$ 323	-	(\$ 446)	\$ 769
	Scholarships TEACH	\$ 323	\$ 323	-	(\$ 446)	\$ 769
	<b>Quality and Access</b>				-	-
	Quality First Scholarships				-	-
	<b>To Be Determined</b>				\$ 1,600	(\$ 1,600)
	To Be Determined				\$ 1,600	(\$ 1,600)
	<b>Colorado River Indian Tribes</b>	\$ 241,304	\$ 241,043	\$ 261	\$ 142,064	\$ 98,980
	<b>Community Awareness</b>		\$ 23	(\$ 23)	\$ 23	-
	Community Outreach		\$ 23	(\$ 23)	\$ 23	-

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Coordination</b>	-		-		
	Capacity Building	-		-		
	Court Teams	-		-		
	<b>Evaluation</b>	<b>\$ 11,757</b>	<b>\$ 11,473</b>	<b>\$ 284</b>	<b>\$ 9,388</b>	<b>\$ 2,085</b>
	Arizona Health Survey	\$ 379	\$ 379	-	\$ 379	-
	Child Care Demand Study	\$ 482	\$ 394	\$ 88	\$ 263	\$ 131
	Children’s Budget	\$ 91	\$ 91	-	\$ 48	\$ 43
	Evaluation	\$ 9,900	\$ 9,900	-	\$ 8,440	\$ 1,460
	Needs and Assets	\$ 440	\$ 244	\$ 196	\$ 227	\$ 17
	Parent Kits - Study	\$ 466	\$ 466	-	\$ 31	\$ 434
	<b>Family Support</b>	<b>\$ 20,245</b>	<b>\$ 20,245</b>	<b>-</b>	<b>\$ 20,190</b>	<b>\$ 55</b>
	Community-based Literacy	\$ 20,245	\$ 20,245	-	\$ 20,190	\$ 55
	<b>Health</b>	<b>\$ 43,102</b>	<b>\$ 43,102</b>	<b>-</b>	<b>\$ 11,516</b>	<b>\$ 31,586</b>
	Nutrition/Obesity/Physical Activity	\$ 27,102	\$ 27,102	-	\$ 20,002	\$ 7,100
	Recruitment – Stipends/Loan Forgiveness	\$ 16,000	\$ 16,000	-	(\$ 8,486)	\$ 24,486



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 14,700	\$ 14,700	-	\$ 1,532	\$ 13,168
	Scholarships TEACH	\$ 14,700	\$ 14,700	-	\$ 1,532	\$ 13,168
	<b>Quality and Access</b>	\$ 151,500	\$ 151,500	-	\$ 99,415	\$ 52,085
	Expansion: Increase slots and/or capital expense	\$ 7,500	\$ 7,500	-		\$ 7,500
	Quality First Scholarships	\$ 144,000	\$ 144,000	-	\$ 99,415	\$ 44,585
<b>Gila</b>		\$ 837,043	\$ 823,681	\$ 13,362	\$ 494,611	\$ 329,070
	<b>Community Awareness</b>	\$ 56,810	\$ 43,343	\$ 13,467	\$ 36,789	\$ 6,555
	Community Awareness	\$ 1,000	\$ 665	\$ 335	\$ 665	-
	Community Outreach	\$ 45,500	\$ 32,903	\$ 12,597	\$ 26,135	\$ 6,769
	Media	\$ 10,310	\$ 9,775	\$ 535	\$ 9,989	(\$ 214)
	<b>Evaluation</b>	\$ 33,038	\$ 33,143	(\$ 105)	\$ 27,171	\$ 5,972
	Arizona Health Survey	\$ 1,002	\$ 1,002	-	\$ 1,002	-
	Child Care Demand Study	\$ 1,275	\$ 1,380	(\$ 105)	\$ 694	\$ 686
	Children's Budget	\$ 240	\$ 240	-	\$ 126	\$ 114
	Evaluation	\$ 26,723	\$ 26,723	-	\$ 22,745	\$ 3,978





## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 2,565	\$ 2,565	-	\$ 2,521	\$ 44
	Parent Kits - Study	\$ 1,233	\$ 1,233	-	\$ 83	\$ 1,150
	<b>Family Support</b>	<b>\$ 145,439</b>	<b>\$ 145,439</b>	-	<b>\$ 114,671</b>	<b>\$ 30,768</b>
	Community-based Literacy	\$ 45,000	\$ 45,000	-	\$ 34,492	\$ 10,508
	Home Visitation	\$ 100,439	\$ 100,439	-	\$ 80,179	\$ 20,260
	<b>Health</b>	<b>\$ 330,089</b>	<b>\$ 330,089</b>	-	<b>\$ 152,149</b>	<b>\$ 177,940</b>
	Child Care Health Consultation	\$ 10,892	\$ 10,892	-	\$ 5,080	\$ 5,812
	Developmental and Sensory Screening	\$ 56,650	\$ 56,650	-	\$ 37,195	\$ 19,455
	Mental Health Consultation	\$ 139,547	\$ 139,547	-	\$ 93,354	\$ 46,193
	Oral Health	-	-	-	-	-
	Recruitment – Stipends/Loan Forgiveness	\$ 123,000	\$ 123,000	-	\$ 16,521	\$ 106,479
	<b>Professional Development</b>	<b>\$ 48,500</b>	<b>\$ 48,500</b>	-	<b>\$ 14,715</b>	<b>\$ 33,785</b>
	Scholarships TEACH	\$ 48,500	\$ 48,500	-	\$ 14,715	\$ 33,785
	<b>Quality and Access</b>	<b>\$ 223,167</b>	<b>\$ 223,167</b>	-	<b>\$ 149,116</b>	<b>\$ 74,051</b>
	Quality First	\$ 73,167	\$ 73,167	-	\$ 39,949	\$ 33,218



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 150,000	\$ 150,000	-	\$ 109,167	\$ 40,833
	<b>Gila River Indian Community</b>	<b>\$ 924,216</b>	<b>\$ 788,212</b>	<b>\$ 136,004</b>	<b>\$ 582,167</b>	<b>\$ 206,046</b>
	<b>Community Awareness</b>	<b>\$ 2,812</b>	<b>\$ 2,100</b>	<b>\$ 712</b>	<b>\$ 1,925</b>	<b>\$ 175</b>
	Communications	-	-	-	-	-
	Community Awareness	\$ 2,100	\$ 2,100	-	\$ 1,925	\$ 175
	Community Outreach	-	-	-	-	-
	Media	\$ 712	-	\$ 712	-	-
	<b>Evaluation</b>	<b>\$ 64,579</b>	<b>\$ 58,592</b>	<b>\$ 5,987</b>	<b>\$ 49,436</b>	<b>\$ 9,156</b>
	Arizona Health Survey	\$ 1,813	\$ 1,813	-	\$ 1,813	-
	Child Care Demand Study	\$ 2,307	\$ 1,196	\$ 1,111	\$ 1,258	(\$ 62)
	Children's Budget	\$ 434	\$ 434	-	\$ 229	\$ 206
	Evaluation	\$ 47,408	\$ 47,408	-	\$ 40,799	\$ 6,609
	Needs and Assets	\$ 10,387	\$ 5,512	\$ 4,875	\$ 5,188	\$ 323
	Parent Kits - Study	\$ 2,230	\$ 2,230	-	\$ 150	\$ 2,080
	<b>Family Support</b>	<b>\$ 548,021</b>	<b>\$ 501,205</b>	<b>\$ 46,816</b>	<b>\$ 484,152</b>	<b>\$ 17,053</b>
	Food Security	\$ 10,000	\$ 10,000	-	\$ 10,000	-



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 328,016	\$ 328,016	-	\$ 313,489	\$ 14,527
	Native Language Preservation	\$ 109,355	\$ 62,539	\$ 46,816	\$ 62,539	-
	Parent Education Community-Based Training	\$ 100,650	\$ 100,650	-	\$ 98,124	\$ 2,526
	<b>Health</b>	<b>\$ 14,600</b>		<b>\$ 14,600</b>		
	Recruitment – Stipends/Loan Forgiveness	\$ 14,600		\$ 14,600		
	<b>Professional Development</b>	<b>\$ 33,992</b>	<b>\$ 19,042</b>	<b>\$ 14,950</b>	<b>\$ 8,639</b>	<b>\$ 10,403</b>
	Conference Scholarships	\$ 20,000	\$ 5,050	\$ 14,950	\$ 5,050	-
	Scholarships TEACH	\$ 13,992	\$ 13,992	-	\$ 3,589	\$ 10,403
	<b>Quality and Access</b>	<b>\$ 260,212</b>	<b>\$ 207,273</b>	<b>\$ 52,939</b>	<b>\$ 38,015</b>	<b>\$ 169,258</b>
	Expansion: Increase Infant/Toddler				(\$ 12,707)	\$ 12,707
	Family, Friends & Neighbors	\$ 50,000		\$ 50,000		
	Quality First Pre-K Scholarships	-		-	-	-
	Quality First Scholarships	\$ 145,931	\$ 145,931	-	(\$ 565)	\$ 146,496
	Summer Transition to Kindergarten	\$ 64,281	\$ 61,342	\$ 2,939	\$ 51,286	\$ 10,056
	<b>Graham/Greenlee</b>	<b>\$ 868,222</b>	<b>\$ 731,835</b>	<b>\$ 136,388</b>	<b>\$ 321,672</b>	<b>\$ 410,162</b>

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	\$ 17,000	\$ 17,298	(\$ 298)	\$ 16,230	\$ 1,068
	Community Awareness				-	-
	Community Outreach	\$ 17,000	\$ 17,298	(\$ 298)	\$ 16,230	\$ 1,068
	<b>Evaluation</b>	\$ 40,552	\$ 40,646	(\$ 94)	\$ 33,199	\$ 7,447
	Arizona Health Survey	\$ 1,255	\$ 1,255	-	\$ 1,255	-
	Child Care Demand Study	\$ 1,597	\$ 1,691	(\$ 94)	\$ 871	\$ 821
	Children's Budget	\$ 301	\$ 301	-	\$ 158	\$ 142
	Evaluation	\$ 33,472	\$ 33,472	-	\$ 28,483	\$ 4,989
	Needs and Assets	\$ 2,383	\$ 2,383	-	\$ 2,328	\$ 55
	Parent Kits - Study	\$ 1,544	\$ 1,544	-	\$ 104	\$ 1,440
	<b>Family Support</b>	\$ 420,000	\$ 419,937	\$ 63	\$ 383,740	\$ 36,197
	Community-based Literacy	\$ 110,000	\$ 110,000	-	\$ 102,738	\$ 7,262
	Food Security	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Home Visitation	\$ 300,000	\$ 299,937	\$ 63	\$ 271,002	\$ 28,935
	<b>Health</b>	\$ 201,667	\$ 75,000	\$ 126,667	(\$ 134,947)	\$ 209,947
	Child Care Health Consultation	\$ 6,667		\$ 6,667		



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 120,000		\$ 120,000		
	Recruitment – Stipends/Loan Forgiveness	\$ 75,000	\$ 75,000	-	(\$ 134,947)	\$ 209,947
	<b>Professional Development</b>	<b>\$ 19,080</b>	<b>\$ 19,080</b>	-	<b>\$ 2,197</b>	<b>\$ 16,883</b>
	Scholarships TEACH	\$ 19,080	\$ 19,080	-	\$ 2,197	\$ 16,883
	<b>Quality and Access</b>	<b>\$ 169,923</b>	<b>\$ 159,873</b>	<b>\$ 10,050</b>	<b>\$ 21,252</b>	<b>\$ 138,621</b>
	Quality First	\$ 75,923	\$ 65,873	\$ 10,050	\$ 30,830	\$ 35,043
	Quality First Scholarships	\$ 94,000	\$ 94,000	-	(\$ 9,578)	\$ 103,578
	<b>Hualapai Tribe</b>	<b>\$ 133,594</b>	<b>\$ 131,033</b>	<b>\$ 2,561</b>	<b>\$ 107,432</b>	<b>\$ 23,601</b>
	<b>Community Awareness</b>		-	-	-	-
	Community Awareness		-	-	-	-
	Community Outreach		-	-	-	-
	<b>Evaluation</b>	<b>\$ 2,722</b>	<b>\$ 2,693</b>	<b>\$ 29</b>	<b>\$ 2,101</b>	<b>\$ 591</b>
	Arizona Health Survey	\$ 88	\$ 88	-	\$ 88	-
	Child Care Demand Study	\$ 112	\$ 83	\$ 29	\$ 61	\$ 22



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Children's Budget	\$ 21	\$ 21	-	\$ 11	\$ 10
	Evaluation	\$ 2,337	\$ 2,337	-	\$ 1,882	\$ 455
	Needs and Assets	\$ 56	\$ 56	-	\$ 52	\$ 4
	Parent Kits - Study	\$ 108	\$ 108	-	\$ 7	\$ 101
	<b>Family Support</b>	<b>\$ 126,872</b>	<b>\$ 124,872</b>	<b>\$ 2,000</b>	<b>\$ 105,599</b>	<b>\$ 19,273</b>
	Food Security	\$ 8,330	\$ 8,330	-	\$ 5,957	\$ 2,373
	Home Visitation	\$ 116,542	\$ 116,542	-	\$ 99,642	\$ 16,900
	Resource Distribution - Parent Kits	\$ 2,000		\$ 2,000		
	<b>Professional Development</b>	<b>\$ 4,000</b>	<b>\$ 3,468</b>	<b>\$ 532</b>	<b>(\$ 269)</b>	<b>\$ 3,737</b>
	Scholarships TEACH	\$ 4,000	\$ 3,468	\$ 532	(\$ 269)	\$ 3,737
	<b>Quality and Access</b>				-	-
	Quality First Scholarships				-	-
	<b>La Paz/Mohave</b>	<b>\$ 4,522,451</b>	<b>\$ 4,382,807</b>	<b>\$ 139,644</b>	<b>\$ 3,406,999</b>	<b>\$ 975,808</b>
	<b>Community Awareness</b>	<b>\$ 262,682</b>	<b>\$ 242,893</b>	<b>\$ 19,789</b>	<b>\$ 199,540</b>	<b>\$ 43,353</b>



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 20,000	\$ 11,089	\$ 8,911	\$ 7,661	\$ 3,428
	Community Outreach	\$ 100,000	\$ 96,223	\$ 3,777	\$ 56,299	\$ 39,925
	Media	\$ 142,682	\$ 135,580	\$ 7,102	\$ 135,580	-
	<b>Coordination</b>	<b>\$ 450,000</b>	<b>\$ 450,000</b>	<b>-</b>	<b>\$ 370,251</b>	<b>\$ 79,749</b>
	Court Teams	\$ 450,000	\$ 450,000	-	\$ 370,251	\$ 79,749
	<b>Evaluation</b>	<b>\$ 210,326</b>	<b>\$ 206,094</b>	<b>\$ 4,232</b>	<b>\$ 171,379</b>	<b>\$ 34,714</b>
	Arizona Health Survey	\$ 6,460	\$ 6,460	-	\$ 6,460	-
	Child Care Demand Study	\$ 8,223	\$ 7,344	\$ 879	\$ 6,114	\$ 1,230
	Children's Budget	\$ 1,548	\$ 1,548	-	\$ 815	\$ 733
	Evaluation	\$ 168,959	\$ 168,959	-	\$ 145,294	\$ 23,665
	Needs and Assets	\$ 17,188	\$ 13,836	\$ 3,353	\$ 12,163	\$ 1,673
	Parent Kits - Study	\$ 7,947	\$ 7,947	-	\$ 533	\$ 7,414
	<b>Family Support</b>	<b>\$ 1,254,588</b>	<b>\$ 1,207,090</b>	<b>\$ 47,498</b>	<b>\$ 1,135,904</b>	<b>\$ 71,187</b>
	Home Visitation	\$ 1,254,588	\$ 1,207,090	\$ 47,498	\$ 1,135,904	\$ 71,187
	<b>Health</b>	<b>\$ 578,565</b>	<b>\$ 570,439</b>	<b>\$ 8,125</b>	<b>\$ 495,774</b>	<b>\$ 74,665</b>



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 153,333	\$ 145,208	\$ 8,125	\$ 85,233	\$ 59,975
	Developmental and Sensory Screening	\$ 325,232	\$ 325,232	-	\$ 318,711	\$ 6,521
	Family Support – Children with Special Needs				-	-
	Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 91,830	\$ 8,170
	<b>Professional Development</b>	<b>\$ 592,460</b>	<b>\$ 592,460</b>	<b>-</b>	<b>\$ 349,184</b>	<b>\$ 243,276</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 461,430	\$ 461,430	-	\$ 321,951	\$ 139,479
	Scholarships TEACH	\$ 131,030	\$ 131,030	-	\$ 27,233	\$ 103,797
	<b>Quality and Access</b>	<b>\$ 1,173,831</b>	<b>\$ 1,113,831</b>	<b>\$ 60,000</b>	<b>\$ 684,967</b>	<b>\$ 428,865</b>
	Expansion: Increase slots and/or capital expense	\$ 302,275	\$ 302,275	-	\$ 257,557	\$ 44,718
	Quality First	\$ 271,556	\$ 271,556	-	\$ 145,421	\$ 126,135
	Quality First Pre-K Scholarships	\$ 600,000	\$ 540,000	\$ 60,000	\$ 400,414	\$ 139,586
	Quality First Scholarships				(\$ 118,426)	\$ 118,426
	<b>Navajo Nation</b>	<b>\$ 2,817,059</b>	<b>\$ 2,586,408</b>	<b>\$ 230,651</b>	<b>\$ 1,240,071</b>	<b>\$ 1,346,336</b>
	<b>Community Awareness</b>	<b>\$ 250,000</b>	<b>\$ 329,648</b>	<b>(\$ 79,648)</b>	<b>\$ 236,952</b>	<b>\$ 92,696</b>
	Community Awareness	\$ 81,168	\$ 164,094	(\$ 82,926)	\$ 116,497	\$ 47,598
	Community Outreach	\$ 103,832	\$ 100,000	\$ 3,832	\$ 57,187	\$ 42,813



**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 65,000	\$ 65,554	(\$ 554)	\$ 63,269	\$ 2,285
	<b>Evaluation</b>	<b>\$ 220,559</b>	<b>\$ 217,458</b>	<b>\$ 3,100</b>	<b>\$ 180,849</b>	<b>\$ 36,610</b>
	Arizona Health Survey	\$ 7,101	\$ 7,101	-	\$ 7,101	-
	Child Care Demand Study	\$ 9,039	\$ 5,939	\$ 3,100	\$ 6,722	(\$ 783)
	Children's Budget	\$ 1,701	\$ 1,701	-	\$ 896	\$ 806
	Evaluation	\$ 189,407	\$ 189,407	-	\$ 161,022	\$ 28,385
	Needs and Assets	\$ 4,574	\$ 4,574	-	\$ 4,522	\$ 52
	Parent Kits - Study	\$ 8,736	\$ 8,736	-	\$ 586	\$ 8,150
	<b>Family Support</b>	<b>\$ 683,197</b>	<b>\$ 573,197</b>	<b>\$ 110,000</b>	<b>\$ 413,629</b>	<b>\$ 159,568</b>
	Food Security	\$ 50,000	\$ 50,000	-	\$ 43,518	\$ 6,482
	Home Visitation	\$ 523,197	\$ 523,197	-	\$ 370,111	\$ 153,086
	Native Language Preservation	-	-	-	-	-
	Resource Distribution - other	\$ 110,000		\$ 110,000		
	<b>Health</b>	<b>\$ 66,670</b>		<b>\$ 66,670</b>		
	Care Coordination/Medical Home	-		-		
	Child Care Health Consultation	\$ 66,670		\$ 66,670		
	Nutrition/Obesity/Physical Activity	-		-		



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	-		-		
	<b>Professional Development</b>	<b>\$ 477,200</b>	<b>\$ 347,544</b>	<b>\$ 129,656</b>	<b>\$ 68,515</b>	<b>\$ 279,029</b>
	FTF Professional REWARD\$	\$ 100,000	\$ 100,000	-	\$ 12,400	\$ 87,600
	Scholarships non-TEACH	\$ 250,000	\$ 120,344	\$ 129,656	\$ 41,466	\$ 78,878
	Scholarships TEACH	\$ 127,200	\$ 127,200	-	\$ 14,648	\$ 112,552
	<b>Quality and Access</b>	<b>\$ 1,119,433</b>	<b>\$ 1,118,560</b>	<b>\$ 873</b>	<b>\$ 340,127</b>	<b>\$ 778,433</b>
	Expansion: Increase slots and/or capital expense	-		-		
	Family, Friends & Neighbors	-		-		
	Quality First	\$ 531,633	\$ 530,760	\$ 873	\$ 223,876	\$ 306,883
	Quality First Scholarships	\$ 587,800	\$ 587,800	-	\$ 116,250	\$ 471,550
	<b>Navajo/Apache</b>	<b>\$ 1,367,343</b>	<b>\$ 898,165</b>	<b>\$ 469,178</b>	<b>\$ 620,451</b>	<b>\$ 277,714</b>
	<b>Community Awareness</b>	<b>\$ 70,000</b>	<b>\$ 62,971</b>	<b>\$ 7,029</b>	<b>\$ 72,042</b>	<b>(\$ 9,071)</b>
	Community Awareness	\$ 10,000	\$ 6,810	\$ 3,190	\$ 6,107	\$ 703
	Community Outreach	\$ 50,000	\$ 46,200	\$ 3,800	\$ 56,017	(\$ 9,817)
	Media	\$ 10,000	\$ 9,962	\$ 38	\$ 9,919	\$ 43

## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Coordination</b>	-		-		
	Capacity Building	-		-		
	<b>Evaluation</b>	<b>\$ 124,200</b>	<b>\$ 91,816</b>	<b>\$ 32,384</b>	<b>\$ 84,125</b>	<b>\$ 7,691</b>
	Arizona Health Survey	\$ 2,067	\$ 2,067	-	\$ 2,067	-
	Child Care Demand Study	\$ 62,631	\$ 30,247	\$ 32,384	\$ 33,615	(\$ 3,368)
	Children's Budget	\$ 495	\$ 495	-	\$ 261	\$ 234
	Evaluation	\$ 55,133	\$ 55,133	-	\$ 46,770	\$ 8,362
	Needs and Assets	\$ 1,331	\$ 1,331	-	\$ 1,241	\$ 90
	Parent Kits - Study	\$ 2,543	\$ 2,543	-	\$ 171	\$ 2,372
	<b>Family Support</b>	<b>\$ 147,930</b>	<b>\$ 81,930</b>	<b>\$ 66,000</b>	<b>\$ 57,801</b>	<b>\$ 24,129</b>
	Community-based Literacy	\$ 50,000	\$ 50,000	-	\$ 34,278	\$ 15,722
	Home Visitation	\$ 66,000		\$ 66,000		
	Reach Out and Read	\$ 31,930	\$ 31,930	-	\$ 23,523	\$ 8,407
	<b>Health</b>	<b>\$ 316,103</b>	<b>\$ 315,064</b>	<b>\$ 1,039</b>	<b>\$ 196,152</b>	<b>\$ 118,912</b>
	Care Coordination/Medical Home	\$ 120,000	\$ 120,000	-	\$ 86,360	\$ 33,640
	Child Care Health Consultation	\$ 60,000	\$ 60,000	-	\$ 26,088	\$ 33,912

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health Coordination/Healthy Steps	-		-		
	Nutrition/Obesity/Physical Activity	\$ 95,000	\$ 93,961	\$ 1,039	\$ 56,058	\$ 37,903
	Oral Health	\$ 41,103	\$ 41,103	-	\$ 27,645	\$ 13,458
	<b>Professional Development</b>	<b>\$ 473,551</b>	<b>\$ 110,875</b>	<b>\$ 362,676</b>	<b>\$ 30,685</b>	<b>\$ 80,189</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 15,000	\$ 14,982	\$ 18	\$ 14,652	\$ 330
	Director Mentoring/Training	\$ 85,000	\$ 28,928	\$ 56,072	\$ 21,904	\$ 7,024
	Learning Labs	\$ 300,000	\$ 14,965	\$ 285,035		\$ 14,965
	Recruitment into Field	\$ 21,551		\$ 21,551	(\$ 21,224)	\$ 21,224
	Scholarships non-TEACH	\$ 27,000	\$ 27,000	-	\$ 9,900	\$ 17,100
	Scholarships TEACH	\$ 25,000	\$ 25,000	-	\$ 5,453	\$ 19,547
	<b>Quality and Access</b>	<b>\$ 235,559</b>	<b>\$ 235,509</b>	<b>\$ 50</b>	<b>\$ 179,645</b>	<b>\$ 55,864</b>
	Expansion: Increase slots and/or capital expense	\$ 55,559	\$ 55,509	\$ 50	\$ 26,145	\$ 29,364
	Quality First Scholarships	\$ 180,000	\$ 180,000	-	\$ 153,500	\$ 26,500
	<b>North Phoenix</b>	<b>\$ 11,770,912</b>	<b>\$ 10,314,727</b>	<b>\$ 1,456,185</b>	<b>\$ 6,394,449</b>	<b>\$ 3,920,279</b>
	<b>Community Awareness</b>	<b>\$ 500,000</b>	<b>\$ 348,873</b>	<b>\$ 151,127</b>	<b>\$ 337,226</b>	<b>\$ 11,646</b>
	Community Awareness	\$ 50,000	\$ 1,257	\$ 48,743	\$ 225	\$ 1,032



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 50,000	\$ 48,100	\$ 1,900	\$ 40,323	\$ 7,777
	Media	\$ 400,000	\$ 299,515	\$ 100,485	\$ 296,678	\$ 2,838
	<b>Evaluation</b>	<b>\$ 753,968</b>	<b>\$ 658,787</b>	<b>\$ 95,181</b>	<b>\$ 536,967</b>	<b>\$ 121,820</b>
	Arizona Health Survey	\$ 20,887	\$ 20,887	-	\$ 20,887	-
	Child Care Demand Study	\$ 26,587	\$ 31,405	(\$ 4,819)	\$ 19,765	\$ 11,640
	Children's Budget	\$ 5,003	\$ 5,003	-	\$ 2,634	\$ 2,369
	Evaluation	\$ 557,095	\$ 557,095	-	\$ 473,408	\$ 83,687
	Needs and Assets	\$ 118,703	\$ 18,703	\$ 100,000	\$ 18,550	\$ 153
	Parent Kits - Study	\$ 25,694	\$ 25,694	-	\$ 1,724	\$ 23,970
	<b>Family Support</b>	<b>\$ 3,180,000</b>	<b>\$ 2,832,635</b>	<b>\$ 347,365</b>	<b>\$ 2,277,063</b>	<b>\$ 555,572</b>
	Community-based Literacy	\$ 1,000,000	\$ 991,316	\$ 8,684	\$ 884,097	\$ 107,219
	Family Resource Centers	\$ 400,000	\$ 65,342	\$ 334,658	\$ 42,059	\$ 23,284
	Home Visitation	\$ 1,500,000	\$ 1,496,065	\$ 3,935	\$ 1,190,410	\$ 305,655
	Parent Education Community-Based Training	\$ 280,000	\$ 279,912	\$ 88	\$ 160,496	\$ 119,416
	<b>Health</b>	<b>\$ 3,033,333</b>	<b>\$ 2,222,586</b>	<b>\$ 810,747</b>	<b>\$ 1,457,514</b>	<b>\$ 765,072</b>
	Child Care Health Consultation	\$ 893,333	\$ 853,488	\$ 39,845	\$ 623,460	\$ 230,028
	Developmental and Sensory Screening	\$ 247,000	\$ 112,668	\$ 134,332	\$ 39,462	\$ 73,206



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health Insurance Enrollment	\$ 440,000	\$ 380,056	\$ 59,944	\$ 361,422	\$ 18,634
	Mental Health Consultation	\$ 960,000	\$ 876,374	\$ 83,626	\$ 433,171	\$ 443,203
	Oral Health	\$ 493,000		\$ 493,000		
	<b>Professional Development</b>	<b>\$ 1,181,540</b>	<b>\$ 1,160,689</b>	<b>\$ 20,851</b>	<b>\$ 380,613</b>	<b>\$ 780,076</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 179,795	\$ 20,205	\$ 137,818	\$ 41,977
	FTF Professional REWARD\$	\$ 200,000	\$ 200,000	-	\$ 123,500	\$ 76,500
	Scholarships TEACH	\$ 781,540	\$ 780,894	\$ 646	\$ 119,295	\$ 661,599
	<b>Quality and Access</b>	<b>\$ 3,122,071</b>	<b>\$ 3,091,158</b>	<b>\$ 30,913</b>	<b>\$ 1,405,066</b>	<b>\$ 1,686,092</b>
	Family, Friends & Neighbors	\$ 250,000	\$ 250,000	-	\$ 164,418	\$ 85,582
	Quality First	\$ 1,212,071	\$ 1,181,158	\$ 30,913	\$ 743,434	\$ 437,724
	Quality First Scholarships	\$ 1,660,000	\$ 1,660,000	-	\$ 497,214	\$ 1,162,786
	<b>North Pima</b>	<b>\$ 2,285,858</b>	<b>\$ 2,246,238</b>	<b>\$ 39,620</b>	<b>\$ 1,527,267</b>	<b>\$ 718,970</b>
	<b>Community Awareness</b>	<b>\$ 30,000</b>	<b>\$ 31,067</b>	<b>(\$ 1,067)</b>	<b>\$ 28,889</b>	<b>\$ 2,178</b>
	Community Awareness	\$ 2,690	\$ 2,341	\$ 349	\$ 2,341	-
	Community Outreach	\$ 13,960	\$ 14,025	(\$ 65)	\$ 11,847	\$ 2,178
	Media	\$ 13,350	\$ 14,701	(\$ 1,351)	\$ 14,701	-

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 156,739</b>	<b>\$ 135,025</b>	<b>\$ 21,714</b>	<b>\$ 107,166</b>	<b>\$ 27,859</b>
	Arizona Health Survey	\$ 4,184	\$ 4,184	-	\$ 4,184	-
	Child Care Demand Study	\$ 5,325	\$ 8,612	(\$ 3,286)	\$ 2,904	\$ 5,708
	Children’s Budget	\$ 1,002	\$ 1,002	-	\$ 528	\$ 475
	Evaluation	\$ 136,587	\$ 111,587	\$ 25,000	\$ 94,742	\$ 16,845
	Needs and Assets	\$ 4,495	\$ 4,495	-	\$ 4,464	\$ 31
	Parent Kits - Study	\$ 5,147	\$ 5,147	-	\$ 345	\$ 4,801
	<b>Family Support</b>	<b>\$ 475,225</b>	<b>\$ 474,270</b>	<b>\$ 955</b>	<b>\$ 460,301</b>	<b>\$ 13,969</b>
	Food Security	\$ 225	\$ 225	-	\$ 225	-
	Home Visitation	\$ 350,000	\$ 349,045	\$ 955	\$ 335,148	\$ 13,896
	Parent Education Community-Based Training	\$ 125,000	\$ 125,000	-	\$ 124,927	\$ 73
	<b>Health</b>	<b>\$ 442,307</b>	<b>\$ 424,288</b>	<b>\$ 18,019</b>	<b>\$ 269,083</b>	<b>\$ 155,205</b>
	Child Care Health Consultation	\$ 190,307	\$ 182,742	\$ 7,565	\$ 112,477	\$ 70,265
	Health Insurance Enrollment	\$ 100,000	\$ 100,000	-	\$ 66,874	\$ 33,126
	Mental Health Consultation	\$ 120,000	\$ 109,547	\$ 10,453	\$ 105,640	\$ 3,907
	Recruitment – Stipends/Loan Forgiveness	\$ 32,000	\$ 32,000	-	(\$ 15,908)	\$ 47,908



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 464,555	\$ 464,555	-	\$ 247,117	\$ 217,438
	Consultation: Language and Communication	\$ 134,995	\$ 134,995	-	\$ 134,987	\$ 8
	FTF Professional REWARD\$	\$ 64,000	\$ 64,000	-	\$ 64,000	-
	Scholarships TEACH	\$ 265,560	\$ 265,560	-	\$ 48,130	\$ 217,430
	<b>Quality and Access</b>	\$ 717,032	\$ 717,032	-	\$ 414,712	\$ 302,320
	Expansion: Increase slots and/or capital expense	\$ 100,000	\$ 100,000	-	\$ 93,029	\$ 6,971
	Quality First	\$ 617,032	\$ 617,032	-	\$ 321,858	\$ 295,174
	Quality First Scholarships				(\$ 176)	\$ 176
	<b>Northeast Maricopa</b>	\$ 3,202,452	\$ 2,999,179	\$ 203,273	\$ 2,340,311	\$ 658,868
	<b>Community Awareness</b>	\$ 135,000	\$ 131,191	\$ 3,809	\$ 114,636	\$ 16,555
	Community Awareness	\$ 5,000	\$ 3,184	\$ 1,816	\$ 3,184	-
	Community Outreach	\$ 50,000	\$ 48,170	\$ 1,830	\$ 32,759	\$ 15,411
	Media	\$ 80,000	\$ 79,838	\$ 162	\$ 78,693	\$ 1,144
	<b>Evaluation</b>	\$ 207,823	\$ 207,824	-	\$ 166,417	\$ 41,407
	Arizona Health Survey	\$ 6,540	\$ 6,540	-	\$ 6,540	-



**FY 2011 - Tobacco Funds Statewide and  
Individual Regions by Strategy within  
Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Demand Study	\$ 13,034	\$ 13,034	-	\$ 6,187	\$ 6,847
	Children's Budget	\$ 1,567	\$ 1,567	-	\$ 825	\$ 742
	Evaluation	\$ 174,426	\$ 174,426	-	\$ 148,161	\$ 26,265
	Needs and Assets	\$ 4,212	\$ 4,212	-	\$ 4,164	\$ 48
	Parent Kits - Study	\$ 8,045	\$ 8,045	-	\$ 540	\$ 7,505
	<b>Family Support</b>	<b>\$ 609,500</b>	<b>\$ 608,818</b>	<b>\$ 682</b>	<b>\$ 590,331</b>	<b>\$ 18,487</b>
	Crisis Intervention	\$ 297,000	\$ 296,836	\$ 164	\$ 285,437	\$ 11,399
	Home Visitation	\$ 212,500	\$ 211,982	\$ 518	\$ 210,880	\$ 1,101
	Parent Education Community-Based Training	\$ 100,000	\$ 100,000	-	\$ 94,014	\$ 5,986
	<b>Health</b>	<b>\$ 551,733</b>	<b>\$ 361,973</b>	<b>\$ 189,760</b>	<b>\$ 264,463</b>	<b>\$ 97,511</b>
	Child Care Health Consultation	\$ 33,333	\$ 33,333	-	\$ 24,295	\$ 9,038
	Mental Health Consultation	\$ 360,000	\$ 328,640	\$ 31,360	\$ 240,167	\$ 88,473
	Oral Health	\$ 158,400		\$ 158,400		
	<b>Professional Development</b>	<b>\$ 69,960</b>	<b>\$ 69,960</b>	<b>-</b>	<b>\$ 13,474</b>	<b>\$ 56,486</b>
	Scholarships TEACH	\$ 69,960	\$ 69,960	-	\$ 13,474	\$ 56,486



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 1,628,436	\$ 1,619,414	\$ 9,022	\$ 1,190,991	\$ 428,423
	Quality First	\$ 276,605	\$ 267,583	\$ 9,022	\$ 146,162	\$ 121,421
	Quality First Pre-K Scholarships	\$ 478,000	\$ 478,000	-	\$ 465,757	\$ 12,243
	Quality First Scholarships	\$ 873,831	\$ 873,831	-	\$ 579,072	\$ 294,759
	<b>Northwest Maricopa</b>	\$ 10,116,865	\$ 8,874,868	\$ 1,241,997	\$ 6,288,336	\$ 2,586,531
	<b>Community Awareness</b>	\$ 425,000	\$ 336,719	\$ 88,281	\$ 292,192	\$ 44,527
	Community Awareness	\$ 95,000	\$ 9,011	\$ 85,989	\$ 9,011	-
	Community Outreach	\$ 75,000	\$ 73,100	\$ 1,900	\$ 33,987	\$ 39,113
	Media	\$ 255,000	\$ 254,608	\$ 392	\$ 249,194	\$ 5,414
	<b>Coordination</b>	\$ 189,863		\$ 189,863		
	Service Coordination	\$ 189,863		\$ 189,863		
	<b>Evaluation</b>	\$ 577,778	\$ 553,594	\$ 24,184	\$ 459,859	\$ 93,736
	Arizona Health Survey	\$ 16,824	\$ 16,824	-	\$ 16,824	-
	Child Care Demand Study	\$ 71,415	\$ 47,231	\$ 24,184	\$ 42,305	\$ 4,926
	Children's Budget	\$ 4,030	\$ 4,030	-	\$ 2,122	\$ 1,908
	Evaluation	\$ 448,727	\$ 448,727	-	\$ 381,258	\$ 67,470



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 16,086	\$ 16,086	-	\$ 15,963	\$ 123
	Parent Kits - Study	\$ 20,696	\$ 20,696	-	\$ 1,388	\$ 19,308
	<b>Family Support</b>	<b>\$ 2,100,179</b>	<b>\$ 2,094,359</b>	<b>\$ 5,820</b>	<b>\$ 1,887,537</b>	<b>\$ 206,822</b>
	Community-based Literacy	\$ 500,000	\$ 496,447	\$ 3,553	\$ 494,693	\$ 1,754
	Family Resource Centers	\$ 474,100	\$ 474,100	-	\$ 449,372	\$ 24,728
	Food Security	\$ 60,000	\$ 60,000	-	\$ 57,633	\$ 2,367
	Home Visitation	\$ 516,079	\$ 516,079	-	\$ 491,956	\$ 24,123
	Parent Education Community-Based Training	\$ 550,000	\$ 547,733	\$ 2,267	\$ 393,883	\$ 153,850
	<b>Health</b>	<b>\$ 2,262,158</b>	<b>\$ 1,840,764</b>	<b>\$ 421,394</b>	<b>\$ 1,094,709</b>	<b>\$ 746,055</b>
	Child Care Health Consultation	\$ 116,667	\$ 116,667	-	\$ 85,031	\$ 31,636
	Developmental and Sensory Screening	\$ 500,000	\$ 89,059	\$ 410,941		\$ 89,059
	Injury Prevention	\$ 855,991	\$ 855,991	-	\$ 819,852	\$ 36,139
	Mental Health Consultation	\$ 240,000	\$ 229,547	\$ 10,453	\$ 118,999	\$ 110,547
	Oral Health	\$ 500,000	\$ 500,000	-	\$ 64,178	\$ 435,822
	Recruitment – Stipends/Loan Forgiveness	\$ 49,500	\$ 49,500	-	\$ 6,649	\$ 42,851
	<b>Professional Development</b>	<b>\$ 1,138,248</b>	<b>\$ 918,239</b>	<b>\$ 220,009</b>	<b>\$ 314,576</b>	<b>\$ 603,663</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 249,634	\$ 249,625	\$ 9	\$ 200,326	\$ 49,299



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	High School Tech PD	\$ 220,000		\$ 220,000		
	Scholarships non-TEACH	\$ 220,000	\$ 220,000	-	\$ 46,314	\$ 173,686
	Scholarships TEACH	\$ 448,614	\$ 448,614	-	\$ 67,936	\$ 380,678
	<b>Quality and Access</b>	<b>\$ 3,423,639</b>	<b>\$ 3,131,193</b>	<b>\$ 292,446</b>	<b>\$ 2,239,464</b>	<b>\$ 891,729</b>
	Quality First	\$ 1,171,764	\$ 879,318	\$ 292,446	\$ 624,117	\$ 255,201
	Quality First Pre-K Scholarships	\$ 1,128,000	\$ 1,128,000	-	\$ 905,923	\$ 222,077
	Quality First Scholarships	\$ 1,123,875	\$ 1,123,875	-	\$ 709,423	\$ 414,452
	<b>Pascua Yaqui Tribe</b>	<b>\$ 274,667</b>	<b>\$ 267,257</b>	<b>\$ 7,410</b>	<b>\$ 117,503</b>	<b>\$ 149,754</b>
	<b>Community Awareness</b>	<b>\$ 10,000</b>	<b>\$ 8,103</b>	<b>\$ 1,897</b>	<b>\$ 8,103</b>	<b>-</b>
	Communications	-	-	-	-	-
	Community Awareness	\$ 10,000	\$ 8,103	\$ 1,897	\$ 8,103	-
	<b>Evaluation</b>	<b>\$ 12,537</b>	<b>\$ 11,991</b>	<b>\$ 546</b>	<b>\$ 8,797</b>	<b>\$ 3,194</b>
	Arizona Health Survey	-	-	-	-	-
	Child Care Demand Study	\$ 7,701	\$ 7,155	\$ 546	\$ 4,474	\$ 2,681
	Children's Budget	\$ 94	\$ 94	-	\$ 50	\$ 45
	Evaluation	-	-	-	-	-



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 4,257	\$ 4,257	-	\$ 4,240	\$ 17
	Parent Kits - Study	\$ 484	\$ 484	-	\$ 32	\$ 452
	<b>Family Support</b>	<b>\$ 111,000</b>	<b>\$ 111,000</b>	-	<b>\$ 38,363</b>	<b>\$ 72,637</b>
	Home Visitation	\$ 111,000	\$ 111,000	-	\$ 38,363	\$ 72,637
	<b>Health</b>	<b>\$ 32,932</b>	<b>\$ 32,478</b>	<b>\$ 454</b>	<b>\$ 7,961</b>	<b>\$ 24,517</b>
	Child Care Health Consultation	\$ 6,667	\$ 6,213	\$ 454	\$ 3,769	\$ 2,445
	Health Insurance Enrollment	\$ 26,265	\$ 26,265	-	\$ 4,193	\$ 22,072
	<b>Professional Development</b>	<b>\$ 7,288</b>	<b>\$ 7,288</b>	-	<b>\$ 1,316</b>	<b>\$ 5,972</b>
	Scholarships TEACH	\$ 7,288	\$ 7,288	-	\$ 1,316	\$ 5,972
	<b>Quality and Access</b>	<b>\$ 100,910</b>	<b>\$ 96,397</b>	<b>\$ 4,513</b>	<b>\$ 52,963</b>	<b>\$ 43,433</b>
	Expansion: Increase slots and/or capital expense	\$ 62,500	\$ 62,500	-	\$ 41,201	\$ 21,299
	Quality First	\$ 38,410	\$ 33,897	\$ 4,513	\$ 11,762	\$ 22,135
	Quality First Scholarships				-	-

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Pima South</b>		\$ 6,000,891	\$ 5,694,639	\$ 306,252	\$ 3,707,937	\$ 1,986,702
<b>Community Awareness</b>		\$ 140,000	\$ 121,187	\$ 18,813	\$ 119,695	\$ 1,492
	Community Awareness	\$ 18,961	\$ 12,259	\$ 6,702	\$ 12,259	-
	Community Outreach	\$ 46,564	\$ 45,679	\$ 885	\$ 45,879	(\$ 200)
	Media	\$ 74,475	\$ 63,249	\$ 11,226	\$ 61,557	\$ 1,692
<b>Coordination</b>		\$ 100,000	\$ 100,000	-	\$ 99,366	\$ 634
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 99,366	\$ 634
<b>Evaluation</b>		\$ 358,985	\$ 317,141	\$ 41,844	\$ 273,619	\$ 43,523
	Arizona Health Survey	\$ 8,929	\$ 8,929	-	\$ 8,929	-
	Child Care Demand Study	\$ 86,365	\$ 44,521	\$ 41,844	\$ 48,026	(\$ 3,506)
	Children's Budget	\$ 2,139	\$ 2,139	-	\$ 1,126	\$ 1,013
	Evaluation	\$ 238,144	\$ 238,144	-	\$ 202,441	\$ 35,703
	Needs and Assets	\$ 12,426	\$ 12,426	-	\$ 12,360	\$ 65
	Parent Kits - Study	\$ 10,984	\$ 10,984	-	\$ 737	\$ 10,247
<b>Family Support</b>		\$ 1,022,435	\$ 1,020,143	\$ 2,292	\$ 1,019,564	\$ 579
	Food Security	\$ 953	\$ 953	-	\$ 953	-

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

	Home Visitation	\$ 973,082	\$ 970,790	\$ 2,292	\$ 970,792	(\$ 3)
	Parent Education Community-Based Training	\$ 48,400	\$ 48,400	-	\$ 47,819	\$ 581
	<b>Health</b>	<b>\$ 666,626</b>	<b>\$ 661,826</b>	<b>\$ 4,800</b>	<b>\$ 445,812</b>	<b>\$ 216,014</b>
	Child Care Health Consultation	\$ 253,333	\$ 248,533	\$ 4,800	\$ 150,724	\$ 97,810
	Health Insurance Enrollment	\$ 188,295	\$ 188,295	-	\$ 122,468	\$ 65,827
	Oral Health	\$ 224,998	\$ 224,998	-	\$ 172,621	\$ 52,377
	<b>Professional Development</b>	<b>\$ 798,910</b>	<b>\$ 798,910</b>	<b>-</b>	<b>\$ 226,143</b>	<b>\$ 572,767</b>
	FTF Professional REWARD\$	\$ 300,000	\$ 300,000	-	\$ 124,800	\$ 175,200
	Scholarships Family Support Professionals	-	-	-	-	-
	Scholarships non-TEACH	\$ 25,000	\$ 25,000	-	\$ 660	\$ 24,340
	Scholarships TEACH	\$ 473,910	\$ 473,910	-	\$ 100,683	\$ 373,227
	<b>Quality and Access</b>	<b>\$ 2,913,935</b>	<b>\$ 2,675,432</b>	<b>\$ 238,503</b>	<b>\$ 1,523,738</b>	<b>\$ 1,151,693</b>
	Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 109,416	\$ 2,674
	Expansion: Increase slots and/or capital expense	\$ 873,048	\$ 673,682	\$ 199,366	\$ 275,023	\$ 398,659
	Quality First	\$ 1,678,797	\$ 1,639,660	\$ 39,137	\$ 968,248	\$ 671,411
	Quality First Pre-K Scholarships				-	-
	Quality First Scholarships	\$ 250,000	\$ 250,000	-	\$ 171,052	\$ 78,948



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Pinal</b>		\$ 6,502,239	\$ 5,513,809	\$ 988,429	\$ 3,621,916	\$ 1,891,893
<b>Community Awareness</b>		\$ 369,855	\$ 361,323	\$ 8,532	\$ 350,930	\$ 10,393
	Community Awareness	\$ 20,000	\$ 6,627	\$ 13,373	\$ 6,066	\$ 560
	Community Outreach	\$ 80,000	\$ 82,171	(\$ 2,171)	\$ 82,426	(\$ 255)
	Media	\$ 269,855	\$ 272,525	(\$ 2,670)	\$ 262,438	\$ 10,087
<b>Coordination</b>		\$ 300,000	\$ 3,011	\$ 296,989	\$ 3,011	-
	Service Coordination	\$ 300,000	\$ 3,011	\$ 296,989	\$ 3,011	-
<b>Evaluation</b>		\$ 330,305	\$ 332,184	(\$ 1,879)	\$ 271,669	\$ 60,515
	Arizona Health Survey	\$ 10,478	\$ 10,478	-	\$ 10,478	-
	Child Care Demand Study	\$ 13,338	\$ 15,216	(\$ 1,879)	\$ 9,915	\$ 5,301
	Children's Budget	\$ 2,510	\$ 2,510	-	\$ 1,321	\$ 1,189
	Evaluation	\$ 279,474	\$ 279,474	-	\$ 237,551	\$ 41,924
	Needs and Assets	\$ 11,616	\$ 11,616	-	\$ 11,539	\$ 77
	Parent Kits - Study	\$ 12,890	\$ 12,890	-	\$ 865	\$ 12,025
<b>Family Support</b>		\$ 1,278,893	\$ 1,278,339	\$ 554	\$ 1,068,001	\$ 210,338



**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community-based Literacy	\$ 300,000	\$ 300,000	-	\$ 252,950	\$ 47,050
	Food Security	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Home Visitation	\$ 628,893	\$ 628,893	-	\$ 472,336	\$ 156,557
	Reach Out and Read	\$ 50,000	\$ 49,446	\$ 554	\$ 42,716	\$ 6,730
	<b>Health</b>	<b>\$ 1,842,953</b>	<b>\$ 1,462,807</b>	<b>\$ 380,146</b>	<b>\$ 948,230</b>	<b>\$ 514,578</b>
	Child Care Health Consultation	\$ 350,000	\$ 340,781	\$ 9,219	\$ 204,042	\$ 136,739
	Developmental and Sensory Screening	\$ 500,000	\$ 200,000	\$ 300,000	\$ 83,300	\$ 116,700
	Health Insurance Enrollment	\$ 102,953	\$ 102,953	-	\$ 102,949	\$ 4
	High Risk Newborn Follow Up	\$ 400,000	\$ 399,980	\$ 20	\$ 199,843	\$ 200,137
	Mental Health Consultation	\$ 240,000	\$ 219,093	\$ 20,907	\$ 213,589	\$ 5,505
	Physician Education & Outreach	\$ 250,000	\$ 200,000	\$ 50,000	\$ 144,508	\$ 55,492
	<b>Professional Development</b>	<b>\$ 704,640</b>	<b>\$ 453,170</b>	<b>\$ 251,470</b>	<b>\$ 153,809</b>	<b>\$ 299,362</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 250,000		\$ 250,000		
	FTF Professional REWARD\$	\$ 50,000	\$ 50,000	-	\$ 51,200	(\$ 1,200)
	Recruitment into Field	\$ 75,000	\$ 73,530	\$ 1,470	\$ 45,164	\$ 28,366
	Scholarships non-TEACH	\$ 151,560	\$ 151,560	-	\$ 33,388	\$ 118,172
	Scholarships TEACH	\$ 178,080	\$ 178,080	-	\$ 24,057	\$ 154,023



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Quality and Access</b>	\$ 1,675,592	\$ 1,622,975	\$ 52,617	\$ 826,266	\$ 796,709
	Family, Friends & Neighbors	\$ 355,000	\$ 355,000	-	\$ 314,036	\$ 40,964
	Quality First	\$ 820,592	\$ 767,975	\$ 52,617	\$ 477,815	\$ 290,160
	Quality First Scholarships	\$ 500,000	\$ 500,000	-	\$ 34,415	\$ 465,585
	<b>Salt River Pima-Maricopa Indian Community</b>	\$ 386,872	\$ 308,148	\$ 78,724	\$ 175,164	\$ 132,984
	<b>Community Awareness</b>	\$ 17,866	\$ 14,377	\$ 3,489	\$ 3,209	\$ 11,169
	Community Awareness	\$ 17,866	\$ 14,354	\$ 3,512	\$ 1,788	\$ 12,566
	Community Outreach				\$ 1,397	(\$ 1,397)
	Media		\$ 23	(\$ 23)	\$ 23	-
	<b>Coordination</b>	\$ 35,256		\$ 35,256		
	Service Coordination	\$ 35,256		\$ 35,256		
	<b>Evaluation</b>	\$ 20,272	\$ 20,059	\$ 214	\$ 16,630	\$ 3,429
	Arizona Health Survey	\$ 619	\$ 619	-	\$ 619	-
	Child Care Demand Study	\$ 788	\$ 574	\$ 214	\$ 430	\$ 144
	Children's Budget	\$ 148	\$ 148	-	\$ 78	\$ 70
	Evaluation	\$ 16,507	\$ 16,507	-	\$ 14,030	\$ 2,477



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets	\$ 1,449	\$ 1,449	-	\$ 1,422	\$ 27
	Parent Kits - Study	\$ 761	\$ 761	-	\$ 51	\$ 710
	<b>Family Support</b>	<b>\$ 53,774</b>	<b>\$ 26,508</b>	<b>\$ 27,266</b>	<b>\$ 10,511</b>	<b>\$ 15,997</b>
	Food Security	\$ 2,500	\$ 2,500	-	\$ 2,500	-
	Native Language Preservation	\$ 16,549		\$ 16,549		
	Parent Education Community-Based Training	\$ 31,238	\$ 21,600	\$ 9,638	\$ 5,605	\$ 15,995
	Reach Out and Read	\$ 2,408	\$ 2,408	-	\$ 2,406	\$ 2
	Resource Distribution - Parent Kits	\$ 1,079		\$ 1,079		
	<b>Health</b>	<b>\$ 12,500</b>		<b>\$ 12,500</b>		
	Nutrition/Obesity/Physical Activity	\$ 12,500		\$ 12,500		
	<b>Quality and Access</b>	<b>\$ 247,204</b>	<b>\$ 247,204</b>	-	<b>\$ 144,814</b>	<b>\$ 102,390</b>
	Expansion: Increase slots and/or capital expense	\$ 56,436	\$ 56,436	-	\$ 46,329	\$ 10,107
	Quality First Pre-K Scholarships	\$ 190,768	\$ 190,768	-	\$ 98,486	\$ 92,282
	Quality First Scholarships				-	-
	<b>San Carlos Apache</b>	<b>\$ 639,545</b>	<b>\$ 229,992</b>	<b>\$ 409,553</b>	<b>\$ 78,120</b>	<b>\$ 151,872</b>

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>				\$ 3,277	(\$ 3,277)
	Community Outreach				\$ 3,277	(\$ 3,277)
	<b>Coordination</b>	\$ 61,000	\$ 1,638	\$ 59,362	\$ 1,638	-
	Service Coordination	\$ 61,000	\$ 1,638	\$ 59,362	\$ 1,638	-
	<b>Evaluation</b>	\$ 38,229	\$ 27,751	\$ 10,478	\$ 22,826	\$ 4,925
	Arizona Health Survey	\$ 909	\$ 909	-	\$ 909	-
	Child Care Demand Study	\$ 1,157	\$ 674	\$ 483	\$ 631	\$ 43
	Children's Budget	\$ 218	\$ 218	-	\$ 115	\$ 103
	Evaluation	\$ 24,247	\$ 24,246	-	\$ 20,551	\$ 3,695
	Needs and Assets	\$ 10,580	\$ 586	\$ 9,995	\$ 546	\$ 40
	Parent Kits - Study	\$ 1,118	\$ 1,118	-	\$ 75	\$ 1,043
	<b>Family Support</b>	\$ 109,539		\$ 109,539		
	Curriculum Development – Parent Education	\$ 47,000		\$ 47,000		
	Native Language Preservation	\$ 62,539		\$ 62,539		



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 248,857	\$ 78,011	\$ 170,846	\$ 70,662	\$ 7,349
	Child Care Health Consultation	\$ 10,000		\$ 10,000		
	Developmental and Sensory Screening	\$ 153,000		\$ 153,000		
	Nutrition/Obesity/Physical Activity	\$ 85,857	\$ 78,011	\$ 7,846	\$ 70,662	\$ 7,349
	<b>Professional Development</b>	\$ 45,440	\$ 45,440	-	\$ 22,930	\$ 22,510
	FTF Professional REWARD\$	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Scholarships TEACH	\$ 25,440	\$ 25,440	-	\$ 2,930	\$ 22,510
	<b>Quality and Access</b>	\$ 136,480	\$ 77,151	\$ 59,329	(\$ 43,214)	\$ 120,365
	Family, Friends & Neighbors	\$ 54,000		\$ 54,000		
	Quality First	\$ 82,480	\$ 77,151	\$ 5,329	\$ 16,847	\$ 60,304
	Quality First Scholarships				(\$ 60,061)	\$ 60,061
	<b>Santa Cruz</b>	\$ 1,611,551	\$ 1,542,367	\$ 69,184	\$ 1,191,045	\$ 351,322
	<b>Community Awareness</b>	\$ 80,000	\$ 34,430	\$ 45,570	\$ 32,070	\$ 2,360
	Community Awareness	\$ 55,000	\$ 8,199	\$ 46,801	\$ 8,199	-
	Community Outreach				\$ 288	(\$ 288)
	Media	\$ 25,000	\$ 26,231	(\$ 1,231)	\$ 23,583	\$ 2,648

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 82,480</b>	<b>\$ 66,992</b>	<b>\$ 15,489</b>	<b>\$ 54,636</b>	<b>\$ 12,356</b>
	Arizona Health Survey	\$ 2,173	\$ 2,173	-	\$ 2,173	-
	Child Care Demand Study	\$ 2,766	\$ 2,277	\$ 489	\$ 1,508	\$ 769
	Children’s Budget	\$ 520	\$ 520	-	\$ 274	\$ 246
	Evaluation	\$ 72,950	\$ 57,950	\$ 15,000	\$ 49,145	\$ 8,805
	Needs and Assets	\$ 1,399	\$ 1,399	-	\$ 1,357	\$ 43
	Parent Kits - Study	\$ 2,673	\$ 2,673	-	\$ 179	\$ 2,493
	<b>Family Support</b>	<b>\$ 853,014</b>	<b>\$ 853,014</b>	<b>-</b>	<b>\$ 819,531</b>	<b>\$ 33,483</b>
	Family Resource Centers	\$ 516,414	\$ 516,414	-	\$ 482,931	\$ 33,483
	Home Visitation	\$ 336,600	\$ 336,600	-	\$ 336,600	-
	<b>Health</b>	<b>\$ 240,857</b>	<b>\$ 232,732</b>	<b>\$ 8,125</b>	<b>\$ 115,714</b>	<b>\$ 117,018</b>
	Child Care Health Consultation	\$ 120,000	\$ 111,875	\$ 8,125	\$ 89,471	\$ 22,404
	Oral Health	\$ 74,800	\$ 74,800	-	\$ 64,585	\$ 10,215
	Recruitment – Stipends/Loan Forgiveness	\$ 46,057	\$ 46,057	-	(\$ 38,342)	\$ 84,399
	<b>Professional Development</b>	<b>\$ 175,200</b>	<b>\$ 175,200</b>	<b>-</b>	<b>\$ 58,156</b>	<b>\$ 117,044</b>



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Recruitment into Field	\$ 46,200	\$ 46,200	-	\$ 42,534	\$ 3,666
	Scholarships TEACH	\$ 129,000	\$ 129,000	-	\$ 15,622	\$ 113,378
	<b>Quality and Access</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>	-	<b>\$ 110,939</b>	<b>\$ 69,061</b>
	Quality First Scholarships	\$ 180,000	\$ 180,000	-	\$ 110,939	\$ 69,061
<b>South Phoenix</b>		<b>\$ 16,151,944</b>	<b>\$ 13,204,381</b>	<b>\$ 2,947,563</b>	<b>\$ 9,240,017</b>	<b>\$ 3,964,365</b>
	<b>Community Awareness</b>	<b>\$ 470,000</b>	<b>\$ 448,053</b>	<b>\$ 21,947</b>	<b>\$ 416,116</b>	<b>\$ 31,937</b>
	Community Awareness	\$ 20,000	\$ 2,735	\$ 17,265	\$ 2,735	-
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 67,117	\$ 29,083
	Media	\$ 350,000	\$ 349,118	\$ 882	\$ 346,264	\$ 2,854
	<b>Coordination</b>	<b>\$ 300,000</b>	<b>\$ 33,998</b>	<b>\$ 266,002</b>	<b>\$ 33,998</b>	<b>-</b>
	Capacity Building	\$ 100,000		\$ 100,000		
	Court Teams	\$ 200,000	\$ 33,998	\$ 166,002	\$ 33,998	-
	<b>Evaluation</b>	<b>\$ 1,254,567</b>	<b>\$ 1,137,027</b>	<b>\$ 117,540</b>	<b>\$ 996,996</b>	<b>\$ 140,030</b>
	Arizona Health Survey	\$ 179,124	\$ 179,124	-	\$ 179,124	-

**FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Demand Study	\$ 237,072	\$ 119,532	\$ 117,540	\$ 133,098	(\$ 13,566)
	Children’s Budget	\$ 6,977	\$ 6,977	-	\$ 3,673	\$ 3,304
	Evaluation	\$ 776,808	\$ 776,808	-	\$ 660,153	\$ 116,655
	Needs and Assets	\$ 18,758	\$ 18,758	-	\$ 18,545	\$ 214
	Parent Kits - Study	\$ 35,828	\$ 35,828	-	\$ 2,403	\$ 33,424
	<b>Family Support</b>	<b>\$ 3,330,547</b>	<b>\$ 3,277,360</b>	<b>\$ 53,187</b>	<b>\$ 2,961,534</b>	<b>\$ 315,826</b>
	Family Resource Centers	\$ 1,130,547	\$ 1,115,141	\$ 15,406	\$ 1,048,735	\$ 66,406
	Home Visitation	\$ 2,200,000	\$ 2,162,219	\$ 37,781	\$ 1,912,799	\$ 249,420
	<b>Health</b>	<b>\$ 5,281,667</b>	<b>\$ 3,022,208</b>	<b>\$ 2,259,459</b>	<b>\$ 1,395,082</b>	<b>\$ 1,627,125</b>
	Care Coordination/Medical Home	\$ 1,300,000	\$ 210,683	\$ 1,089,317	\$ 153,349	\$ 57,334
	Child Care Health Consultation	\$ 951,667	\$ 911,822	\$ 39,845	\$ 665,976	\$ 245,846
	Comprehensive Preventative Health Programs	\$ 400,000	\$ 232,000	\$ 168,000	\$ 174,956	\$ 57,044
	Developmental and Sensory Screening	\$ 400,000	\$ 69,975	\$ 330,025		\$ 69,975
	Mental Health Consultation	\$ 600,000	\$ 547,734	\$ 52,266	\$ 266,324	\$ 281,410
	Oral Health	\$ 580,000		\$ 580,000		
	Prenatal Outreach	\$ 550,000	\$ 549,994	\$ 6	\$ 421,651	\$ 128,343
	Recruitment – Stipends/Loan Forgiveness	\$ 500,000	\$ 500,000	-	(\$ 287,173)	\$ 787,173





## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 800,474	\$ 800,364	\$ 110	\$ 344,721	\$ 455,643
	Director Mentoring/Training	\$ 311,194	\$ 311,084	\$ 110	\$ 269,342	\$ 41,742
	Scholarships TEACH	\$ 489,280	\$ 489,280	-	\$ 75,379	\$ 413,901
	<b>Quality and Access</b>	\$ 4,714,689	\$ 4,485,372	\$ 229,318	\$ 3,091,568	\$ 1,393,804
	Family, Friends & Neighbors	\$ 535,000	\$ 535,000	-	\$ 337,751	\$ 197,249
	Quality First	\$ 1,379,689	\$ 1,150,372	\$ 229,318	\$ 682,351	\$ 468,021
	Quality First Pre-K Scholarships	\$ 2,000,000	\$ 2,000,000	-	\$ 1,747,609	\$ 252,391
	Quality First Scholarships	\$ 800,000	\$ 800,000	-	\$ 323,857	\$ 476,143
	<b>Southeast Maricopa</b>	\$ 12,553,139	\$ 11,793,469	\$ 759,670	\$ 9,927,848	\$ 1,865,620
	<b>Community Awareness</b>	\$ 437,263	\$ 371,004	\$ 66,259	\$ 332,226	\$ 38,777
	Community Awareness	\$ 65,000	\$ 2,689	\$ 62,311	\$ 2,689	-
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 59,795	\$ 36,405
	Media	\$ 272,263	\$ 272,115	\$ 148	\$ 269,743	\$ 2,372
	<b>Coordination</b>	\$ 200,000		\$ 200,000		
	Service Coordination	\$ 200,000		\$ 200,000		



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 803,358</b>	<b>\$ 708,358</b>	<b>\$ 95,000</b>	<b>\$ 574,237</b>	<b>\$ 134,121</b>
	Arizona Health Survey	\$ 22,341	\$ 22,341	-	\$ 22,341	-
	Child Care Demand Study	\$ 37,661	\$ 37,661	-	\$ 21,142	\$ 16,519
	Children's Budget	\$ 5,352	\$ 5,352	-	\$ 2,817	\$ 2,534
	Evaluation	\$ 675,758	\$ 595,882	\$ 79,876	\$ 506,493	\$ 89,389
	Evaluation Department	\$ 124		\$ 124	\$ 124	(\$ 124)
	Needs and Assets	\$ 34,639	\$ 19,639	\$ 15,000	\$ 19,476	\$ 164
	Parent Kits - Study	\$ 27,483	\$ 27,483	-	\$ 1,844	\$ 25,639
	<b>Family Support</b>	<b>\$ 6,075,316</b>	<b>\$ 6,025,562</b>	<b>\$ 49,754</b>	<b>\$ 5,757,063</b>	<b>\$ 268,499</b>
	Food Security	\$ 60,000	\$ 60,000	-	\$ 60,000	-
	Home Visitation	\$ 5,427,214	\$ 5,393,793	\$ 33,422	\$ 5,243,897	\$ 149,895
	Parent Education Community-Based Training	\$ 588,102	\$ 571,769	\$ 16,332	\$ 453,165	\$ 118,604
	<b>Health</b>	<b>\$ 1,854,186</b>	<b>\$ 1,576,693</b>	<b>\$ 277,493</b>	<b>\$ 1,108,833</b>	<b>\$ 467,860</b>
	Care Coordination/Medical Home	\$ 200,000	\$ 68,495	\$ 131,505	\$ 19,684	\$ 48,811
	Child Care Health Consultation	\$ 106,667	\$ 106,667	-	\$ 77,743	\$ 28,924
	Health Insurance Enrollment	\$ 550,000	\$ 473,317	\$ 76,683	\$ 444,264	\$ 29,053
	Mental Health Consultation	\$ 547,734	\$ 547,734	-	\$ 358,194	\$ 189,540
	Oral Health	\$ 355,785	\$ 286,480	\$ 69,305	\$ 173,051	\$ 113,429



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Physician Education & Outreach	\$ 94,000	\$ 94,000	-	\$ 35,897	\$ 58,103
	<b>Professional Development</b>	<b>\$ 777,050</b>	<b>\$ 777,050</b>	-	<b>\$ 196,200</b>	<b>\$ 580,850</b>
	FTF Professional REWARD\$	\$ 500,000	\$ 500,000	-	\$ 133,900	\$ 366,100
	Scholarships TEACH	\$ 277,050	\$ 277,050	-	\$ 62,300	\$ 214,750
	<b>Quality and Access</b>	<b>\$ 2,405,966</b>	<b>\$ 2,334,802</b>	<b>\$ 71,164</b>	<b>\$ 1,959,290</b>	<b>\$ 375,512</b>
	Quality First	\$ 745,966	\$ 674,802	\$ 71,164	\$ 454,914	\$ 219,888
	Quality First Pre-K Scholarships	\$ 1,160,000	\$ 1,160,000	-	\$ 1,159,977	\$ 23
	Quality First Scholarships	\$ 500,000	\$ 500,000	-	\$ 344,399	\$ 155,601
	<b>Southwest Maricopa</b>	<b>\$ 3,483,830</b>	<b>\$ 2,967,456</b>	<b>\$ 516,375</b>	<b>\$ 1,925,512</b>	<b>\$ 1,041,944</b>
	<b>Community Awareness</b>	<b>\$ 85,000</b>	<b>\$ 80,612</b>	<b>\$ 4,388</b>	<b>\$ 87,757</b>	<b>(\$ 7,145)</b>
	Community Awareness	\$ 2,000		\$ 2,000		
	Community Outreach	\$ 25,000	\$ 23,100	\$ 1,900	\$ 30,932	(\$ 7,832)
	Media	\$ 58,000	\$ 57,512	\$ 488	\$ 56,825	\$ 687
	<b>Coordination</b>	<b>\$ 55,000</b>		<b>\$ 55,000</b>		



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Service Coordination	\$ 55,000		\$ 55,000		
	<b>Evaluation</b>	<b>\$ 175,849</b>	<b>\$ 162,003</b>	<b>\$ 13,846</b>	<b>\$ 136,471</b>	<b>\$ 25,532</b>
	Arizona Health Survey	\$ 4,842	\$ 4,842	-	\$ 4,842	-
	Child Care Demand Study	\$ 31,620	\$ 17,774	\$ 13,846	\$ 17,774	-
	Children's Budget	\$ 1,160	\$ 1,160	-	\$ 611	\$ 549
	Evaluation	\$ 129,152	\$ 129,152	-	\$ 109,761	\$ 19,391
	Needs and Assets	\$ 3,119	\$ 3,119	-	\$ 3,083	\$ 36
	Parent Kits - Study	\$ 5,957	\$ 5,957	-	\$ 400	\$ 5,557
	<b>Family Support</b>	<b>\$ 1,530,000</b>	<b>\$ 1,136,359</b>	<b>\$ 393,641</b>	<b>\$ 953,066</b>	<b>\$ 183,293</b>
	Family Resource Centers	\$ 990,000	\$ 636,811	\$ 353,189	\$ 545,007	\$ 91,804
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 212,385	\$ 87,615
	Parent Education Community-Based Training	\$ 240,000	\$ 199,548	\$ 40,452	\$ 195,674	\$ 3,874
	<b>Health</b>	<b>\$ 256,667</b>	<b>\$ 256,667</b>	<b>-</b>	<b>\$ 66,973</b>	<b>\$ 189,694</b>
	Child Care Health Consultation	\$ 56,667	\$ 56,667	-	\$ 41,302	\$ 15,365
	Oral Health	\$ 200,000	\$ 200,000	-	\$ 25,671	\$ 174,329



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Professional Development</b>	\$ 264,770	\$ 215,270	\$ 49,500	\$ 39,383	\$ 175,887
	Director Mentoring/Training	\$ 54,000	\$ 4,500	\$ 49,500	\$ 4,500	-
	Scholarships non-TEACH	\$ 76,500	\$ 76,500	-	\$ 10,010	\$ 66,490
	Scholarships TEACH	\$ 134,270	\$ 134,270	-	\$ 24,873	\$ 109,397
	<b>Quality and Access</b>	\$ 1,116,544	\$ 1,116,544	-	\$ 641,861	\$ 474,682
	Family, Friends & Neighbors	\$ 175,000	\$ 175,000	-	\$ 123,342	\$ 51,658
	Quality First	\$ 491,544	\$ 491,544	-	\$ 327,984	\$ 163,560
	Quality First Scholarships	\$ 450,000	\$ 450,000	-	\$ 190,535	\$ 259,465
	<b>Tohono O'odham Nation</b>	\$ 741,146	\$ 664,723	\$ 76,423	\$ 275,136	\$ 389,587
	<b>Community Awareness</b>	\$ 57,224	\$ 57,942	(\$ 718)	\$ 57,814	\$ 128
	Community Awareness	\$ 5,129	\$ 3,271	\$ 1,858	\$ 3,271	-
	Community Outreach	\$ 26,640	\$ 26,640	-	\$ 26,512	\$ 128
	Media	\$ 25,455	\$ 28,032	(\$ 2,577)	\$ 28,032	-
	<b>Evaluation</b>	\$ 32,044	\$ 31,591	\$ 454	\$ 25,968	\$ 5,623
	Arizona Health Survey	\$ 1,032	\$ 1,032	-	\$ 1,032	-
	Child Care Demand Study	\$ 1,313	\$ 860	\$ 454	\$ 716	\$ 144



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Children's Budget	\$ 247	\$ 247	-	\$ 130	\$ 117
	Evaluation	\$ 27,518	\$ 27,518	-	\$ 23,385	\$ 4,133
	Needs and Assets	\$ 665	\$ 665	-	\$ 620	\$ 45
	Parent Kits - Study	\$ 1,269	\$ 1,269	-	\$ 85	\$ 1,184
	<b>Family Support</b>	<b>\$ 258,851</b>	<b>\$ 38,102</b>	<b>\$ 220,749</b>	<b>\$ 38,102</b>	<b>-</b>
	Family Support Coordination	\$ 147,241		\$ 147,241		
	Food Security	\$ 38,102	\$ 38,102	-	\$ 38,102	-
	Parent Education Community-Based Training	\$ 58,508		\$ 58,508		
	Resource Distribution - other	\$ 15,000		\$ 15,000		
	<b>Health</b>	<b>\$ 10,000</b>	<b>\$ 9,320</b>	<b>\$ 680</b>	<b>\$ 5,653</b>	<b>\$ 3,667</b>
	Child Care Health Consultation	\$ 10,000	\$ 9,320	\$ 680	\$ 5,653	\$ 3,667
	<b>Professional Development</b>	<b>\$ 68,340</b>	<b>\$ 68,340</b>	<b>-</b>	<b>\$ 8,921</b>	<b>\$ 59,419</b>
	Scholarships TEACH	\$ 68,340	\$ 68,340	-	\$ 8,921	\$ 59,419
	<b>Quality and Access</b>	<b>\$ 314,687</b>	<b>\$ 459,428</b>	<b>(\$ 144,741)</b>	<b>\$ 138,678</b>	<b>\$ 320,749</b>
	Quality First	\$ 64,687	\$ 62,187	\$ 2,500	\$ 39,368	\$ 22,819



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Pre-K Scholarships	\$ 250,000	\$ 397,241	(\$ 147,241)	\$ 99,310	\$ 297,931
	Quality First Scholarships				-	-
<b>White Mountain Apache Tribe</b>		<b>\$ 874,436</b>	<b>\$ 545,631</b>	<b>\$ 328,805</b>	<b>\$ 456,336</b>	<b>\$ 89,295</b>
	<b>Community Awareness</b>	<b>\$ 90,680</b>	<b>\$ 57,180</b>	<b>\$ 33,500</b>	<b>\$ 40,667</b>	<b>\$ 16,513</b>
	Community Awareness	\$ 55,680	\$ 22,982	\$ 32,698	\$ 22,860	\$ 122
	Community Outreach	\$ 30,000	\$ 30,000	-	\$ 17,336	\$ 12,664
	Media	\$ 5,000	\$ 4,198	\$ 802	\$ 471	\$ 3,727
	<b>Coordination</b>	-	-	-	-	-
	Community Partnerships	-	-	-	-	-
	Service Coordination	-	-	-	-	-
	<b>Evaluation</b>	<b>\$ 35,126</b>	<b>\$ 34,515</b>	<b>\$ 611</b>	<b>\$ 29,330</b>	<b>\$ 5,185</b>
	Arizona Health Survey	\$ 1,179	\$ 1,179	-	\$ 1,179	-
	Child Care Demand Study	\$ 1,501	\$ 890	\$ 611	\$ 819	\$ 72
	Children's Budget	\$ 282	\$ 282	-	\$ 149	\$ 134
	Evaluation	\$ 29,953	\$ 29,953	-	\$ 26,378	\$ 3,575
	Needs and Assets	\$ 760	\$ 760	-	\$ 708	\$ 51



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Kits - Study	\$ 1,451	\$ 1,451	-	\$ 97	\$ 1,353
	<b>Family Support</b>	<b>\$ 448,730</b>	<b>\$ 281,966</b>	<b>\$ 166,764</b>	<b>\$ 259,330</b>	<b>\$ 22,635</b>
	Community-based Literacy	\$ 166,762		\$ 166,762		
	Food Security	\$ 65,726	\$ 65,726	-	\$ 52,752	\$ 12,974
	Parent Education Community-Based Training	\$ 183,004	\$ 183,002	\$ 2	\$ 173,131	\$ 9,871
	Reach Out and Read	\$ 33,238	\$ 33,238	-	\$ 33,448	(\$ 210)
	<b>Health</b>	<b>\$ 207,500</b>	<b>\$ 79,571</b>	<b>\$ 127,929</b>	<b>\$ 44,520</b>	<b>\$ 35,051</b>
	Family Support – Children with Special Needs	\$ 125,000	\$ 16,006	\$ 108,994	\$ 16,006	-
	Oral Health	\$ 82,500	\$ 63,565	\$ 18,935	\$ 28,514	\$ 35,051
	<b>Professional Development</b>	-		-		
	Conference Scholarships	-		-		
	<b>Quality and Access</b>	<b>\$ 92,400</b>	<b>\$ 92,400</b>	-	<b>\$ 82,489</b>	<b>\$ 9,911</b>
	Quality First				(\$ 210)	\$ 210
	Quality First Scholarships	\$ 92,400	\$ 92,400	-	\$ 82,699	\$ 9,701



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Yavapai</b>		<b>\$ 4,096,719</b>	<b>\$ 3,693,525</b>	<b>\$ 403,195</b>	<b>\$ 2,945,085</b>	<b>\$ 748,439</b>
<b>Community Awareness</b>		<b>\$ 225,000</b>	<b>\$ 211,978</b>	<b>\$ 13,022</b>	<b>\$ 177,429</b>	<b>\$ 34,549</b>
	Community Awareness	\$ 25,000	\$ 14,412	\$ 10,588	\$ 7,939	\$ 6,473
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 69,856	\$ 26,344
	Media	\$ 100,000	\$ 101,366	(\$ 1,366)	\$ 99,635	\$ 1,731
<b>Coordination</b>		<b>\$ 79,500</b>	<b>\$ 79,440</b>	<b>\$ 60</b>	<b>\$ 79,440</b>	<b>-</b>
	Community Partnerships	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	\$ 49,500	\$ 49,440	\$ 60	\$ 49,440	-
<b>Evaluation</b>		<b>\$ 254,682</b>	<b>\$ 226,285</b>	<b>\$ 28,397</b>	<b>\$ 194,853</b>	<b>\$ 31,432</b>
	Arizona Health Survey	\$ 6,477	\$ 6,477	-	\$ 6,477	-
	Child Care Demand Study	\$ 58,245	\$ 29,848	\$ 28,397	\$ 32,514	(\$ 2,666)
	Children's Budget	\$ 1,552	\$ 1,552	-	\$ 817	\$ 735
	Evaluation	\$ 172,768	\$ 172,768	-	\$ 146,886	\$ 25,882
	Needs and Assets	\$ 7,672	\$ 7,672	-	\$ 7,625	\$ 48
	Parent Kits - Study	\$ 7,968	\$ 7,968	-	\$ 535	\$ 7,434



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 1,553,900	\$ 1,251,310	\$ 302,590	\$ 1,181,976	\$ 69,334
	Family Support Coordination	\$ 45,000	\$ 9,841	\$ 35,159	\$ 10,656	(\$ 815)
	Food Security	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Home Visitation	\$ 1,195,000	\$ 947,146	\$ 247,854	\$ 889,536	\$ 57,610
	Parent Education Community-Based Training	\$ 233,900	\$ 231,323	\$ 2,577	\$ 218,784	\$ 12,539
	Parent Outreach and Awareness	\$ 35,000	\$ 18,000	\$ 17,000	\$ 18,000	-
	<b>Health</b>	\$ 543,333	\$ 489,110	\$ 54,223	\$ 448,051	\$ 41,059
	Child Care Health Consultation	\$ 303,333	\$ 270,016	\$ 33,317	\$ 228,958	\$ 41,058
	Health Insurance Enrollment	-	-	-	-	-
	Mental Health Consultation	\$ 240,000	\$ 219,093	\$ 20,907	\$ 219,093	\$ 1
	<b>Professional Development</b>	\$ 186,030	\$ 186,030	-	\$ 34,622	\$ 151,408
	Scholarships TEACH	\$ 186,030	\$ 186,030	-	\$ 34,622	\$ 151,408
	<b>Quality and Access</b>	\$ 1,254,274	\$ 1,249,371	\$ 4,903	\$ 828,714	\$ 420,658
	Quality First	\$ 453,308	\$ 448,405	\$ 4,903	\$ 246,318	\$ 202,087
	Quality First Scholarships	\$ 800,966	\$ 800,966	-	\$ 582,396	\$ 218,570



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Yuma</b>		\$ 6,090,076	\$ 5,215,824	\$ 874,252	\$ 3,668,251	\$ 1,547,573
<b>Community Awareness</b>		\$ 290,349	\$ 218,062	\$ 72,287	\$ 182,467	\$ 35,595
	Community Awareness	\$ 70,000	\$ 1,479	\$ 68,521	\$ 1,479	-
	Community Outreach	\$ 100,000	\$ 96,200	\$ 3,800	\$ 62,602	\$ 33,598
	Media	\$ 120,349	\$ 120,383	(\$ 34)	\$ 118,386	\$ 1,997
<b>Evaluation</b>		\$ 307,205	\$ 275,967	\$ 31,238	\$ 228,402	\$ 47,565
	Arizona Health Survey	\$ 8,724	\$ 8,724	-	\$ 8,724	-
	Child Care Demand Study	\$ 11,105	\$ 9,867	\$ 1,238	\$ 8,255	\$ 1,611
	Children's Budget	\$ 2,090	\$ 2,090	-	\$ 1,100	\$ 990
	Evaluation	\$ 262,686	\$ 232,686	\$ 30,000	\$ 197,798	\$ 34,888
	Needs and Assets	\$ 11,869	\$ 11,869	-	\$ 11,805	\$ 64
	Parent Kits - Study	\$ 10,732	\$ 10,732	-	\$ 720	\$ 10,012
<b>Family Support</b>		\$ 1,019,974	\$ 936,347	\$ 83,627	\$ 811,903	\$ 124,444
	Family Support Coordination	-	-	-	-	-
	Home Visitation	\$ 1,019,974	\$ 936,347	\$ 83,627	\$ 811,903	\$ 124,444
<b>Health</b>		\$ 1,631,233	\$ 1,132,969	\$ 498,264	\$ 639,346	\$ 493,623



## FY 2011 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 296,667	\$ 276,252	\$ 20,415	\$ 201,396	\$ 74,856
	Family Support – Children with Special Needs	\$ 280,000	\$ 115,870	\$ 164,130	\$ 115,837	\$ 33
	Mental Health Consultation	\$ 120,000	\$ 109,547	\$ 10,453	\$ 50,706	\$ 58,841
	Oral Health	\$ 303,266		\$ 303,266		
	Prenatal Outreach	\$ 438,800	\$ 438,800	-	\$ 358,215	\$ 80,585
	Recruitment – Stipends/Loan Forgiveness	\$ 192,500	\$ 192,500	-	(\$ 86,808)	\$ 279,308
	<b>Professional Development</b>	<b>\$ 424,310</b>	<b>\$ 424,310</b>	-	<b>\$ 141,665</b>	<b>\$ 282,645</b>
	Community Based Professional Development Early Care and Education Professionals	\$ 133,320	\$ 133,320	-	\$ 89,323	\$ 43,997
	Scholarships non-TEACH	\$ 77,000	\$ 77,000	-	\$ 14,136	\$ 62,864
	Scholarships TEACH	\$ 213,990	\$ 213,990	-	\$ 38,206	\$ 175,784
	<b>Quality and Access</b>	<b>\$ 2,417,005</b>	<b>\$ 2,228,169</b>	<b>\$ 188,836</b>	<b>\$ 1,664,469</b>	<b>\$ 563,700</b>
	Expansion: Increase slots and/or capital expense	\$ 45,500	\$ 45,000	\$ 500	\$ 11,083	\$ 33,917
	Inclusion of Children with Special Needs	\$ 231,000	\$ 115,257	\$ 115,743	\$ 114,711	\$ 546
	Quality First	\$ 440,105	\$ 367,512	\$ 72,593	\$ 219,038	\$ 148,474
	Quality First Pre-K Scholarships	\$ 950,400	\$ 950,400	-	\$ 868,717	\$ 81,683
	Quality First Scholarships	\$ 750,000	\$ 750,000	-	\$ 450,920	\$ 299,080
	<b>Grand Total:</b>	<b>\$ 153,392,861</b>	<b>\$ 137,015,748</b>	<b>\$ 16,377,114</b>	<b>\$ 98,691,457</b>	<b>\$ 38,324,291</b>