

FY 2011 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State		\$12,163,510	\$2,000,000	\$14,163,510		\$14,163,510	\$14,101,370	\$62,140	\$13,330,391	\$770,978	\$9,823,116	\$3,507,275	99.6%
Central Maricopa	\$5,252,746	\$1,302,105	\$1,151,585	\$7,706,436	\$3,789,087	\$11,495,523	\$9,151,060	\$2,344,463	\$7,692,964	\$1,458,097	\$5,809,282	\$1,883,681	79.6%
Central Phoenix	\$10,502,474	\$2,602,110	\$2,301,510	\$15,406,094	\$4,707,985	\$20,114,079	\$15,662,236	\$4,451,843	\$13,994,465	\$1,667,771	\$11,408,404	\$2,586,061	77.9%
Central Pima	\$6,247,535	\$1,812,025	\$1,369,679	\$9,429,239	\$3,041,411	\$12,470,650	\$10,641,511	\$1,829,139	\$10,442,551	\$198,961	\$7,791,223	\$2,651,328	85.3%
Cochise	\$1,473,587	\$916,623	\$323,061	\$2,713,271	\$1,088,086	\$3,801,357	\$3,247,282	\$554,075	\$3,028,349	\$218,933	\$1,618,500	\$1,409,850	85.4%
Coconino	\$1,090,294	\$652,655	\$239,031	\$1,981,980	\$1,059,244	\$3,041,225	\$1,999,484	\$1,041,741	\$1,783,176	\$216,308	\$1,375,790	\$407,386	65.7%
Cocopah Tribe	\$19,937	\$58,423	\$4,371	\$82,731	\$63,704	\$146,435	\$95,544	\$50,891	\$84,438	\$11,107	\$69,441	\$14,996	65.2%
Colorado River Indian Tribes	\$131,304	\$73,079	\$28,787	\$233,170	\$62,071	\$295,242	\$241,304	\$53,937	\$241,043	\$261	\$142,064	\$98,980	81.7%
Gila	\$347,534	\$193,849	\$76,192	\$617,575	\$502,552	\$1,120,128	\$837,043	\$283,085	\$823,681	\$13,362	\$494,611	\$329,070	74.7%
Gila River Indian Community	\$628,761	\$155,762	\$137,847	\$922,370	\$186,518	\$1,108,888	\$924,216	\$184,672	\$788,212	\$136,004	\$582,167	\$206,046	83.3%
Graham/Greenlee	\$435,301	\$217,847	\$95,433	\$748,581	\$104,783	\$853,364	\$868,222	(\$14,858)	\$731,835	\$136,388	\$321,672	\$410,162	101.7%
Hualapai Tribe	\$30,394	\$86,549	\$6,664	\$123,607	\$35,931	\$159,538	\$133,594	\$25,945	\$131,033	\$2,561	\$107,432	\$23,601	83.7%
La Paz/Mohave	\$2,240,879	\$1,289,137	\$491,279	\$4,021,295	\$1,598,487	\$5,619,782	\$4,522,451	\$1,097,330	\$4,382,807	\$139,644	\$3,406,999	\$975,808	80.5%
Navajo Nation	\$2,463,210	\$1,463,143	\$540,021	\$4,466,374	\$3,509,720	\$7,976,094	\$2,817,059	\$5,159,036	\$2,586,408	\$230,651	\$1,240,071	\$1,346,336	35.3%
Navajo/Apache	\$716,992	\$355,187	\$157,189	\$1,229,368	\$417,869	\$1,647,237	\$1,367,343	\$279,894	\$898,165	\$469,178	\$620,451	\$277,714	83.0%
North Phoenix	\$7,244,923	\$1,795,748	\$1,588,340	\$10,629,011	\$4,730,881	\$15,359,892	\$11,770,912	\$3,588,980	\$10,314,727	\$1,456,185	\$6,394,449	\$3,920,279	76.6%
North Pima	\$1,451,164	\$381,791	\$318,145	\$2,151,100	\$574,704	\$2,725,805	\$2,285,858	\$439,947	\$2,246,238	\$39,620	\$1,527,267	\$718,970	83.9%
Northeast Maricopa	\$2,268,384	\$562,451	\$497,309	\$3,328,144	\$634,686	\$3,962,830	\$3,202,452	\$760,378	\$2,999,179	\$203,273	\$2,340,311	\$658,868	80.8%
Northwest Maricopa	\$5,835,621	\$1,446,384	\$1,279,372	\$8,561,377	\$3,137,541	\$11,698,918	\$10,116,865	\$1,582,053	\$8,874,868	\$1,241,997	\$6,288,336	\$2,586,531	86.5%
Pascua Yaqui Tribe	\$136,525	\$82,680	\$29,931	\$249,136	\$26,034	\$275,169	\$274,667	\$503	\$267,257	\$7,410	\$117,503	\$149,754	99.8%
Pima South	\$3,097,019	\$1,802,326	\$678,975	\$5,578,320	\$2,220,681	\$7,799,000	\$6,000,891	\$1,798,109	\$5,694,639	\$306,252	\$3,707,937	\$1,986,702	76.9%
Pinal	\$3,634,516	\$1,121,722	\$796,813	\$5,553,051	\$3,194,745	\$8,747,795	\$6,502,239	\$2,245,557	\$5,513,809	\$988,429	\$3,621,916	\$1,891,893	74.3%
Salt River Pima-Maricopa Indian Community	\$214,674	\$53,190	\$47,064	\$314,928	\$134,652	\$449,580	\$386,872	\$62,708	\$308,148	\$78,724	\$175,164	\$132,984	86.1%
San Carlos Apache	\$315,320	\$192,748	\$69,129	\$577,197	\$330,469	\$907,666	\$639,545	\$268,121	\$229,992	\$409,553	\$78,120	\$151,872	70.5%
Santa Cruz	\$753,624	\$449,106	\$165,221	\$1,367,951	\$494,584	\$1,862,535	\$1,611,551	\$250,984	\$1,542,367	\$69,184	\$1,191,045	\$351,322	86.5%
South Phoenix	\$10,102,250	\$2,503,107	\$2,214,767	\$14,820,124	\$5,278,510	\$20,098,634	\$16,151,944	\$3,946,690	\$13,204,381	\$2,947,563	\$9,240,017	\$3,964,365	80.4%
Southeast Maricopa	\$7,749,344	\$1,921,001	\$1,698,927	\$11,369,272	\$4,089,433	\$15,458,706	\$12,553,139	\$2,905,567	\$11,793,469	\$759,670	\$9,927,848	\$1,865,620	81.2%
Southwest Maricopa	\$1,679,599	\$416,234	\$368,227	\$2,464,060	\$1,369,146	\$3,833,206	\$3,483,830	\$349,375	\$2,967,456	\$516,375	\$1,925,512	\$1,041,944	90.9%
Tohono O'odham Nation	\$357,872	\$212,774	\$78,459	\$649,105	\$389,198	\$1,038,304	\$741,146	\$297,158	\$664,723	\$76,423	\$275,136	\$389,587	71.4%
White Mountain Apache Tribe	\$409,054	\$249,075	\$89,679	\$747,808	\$289,730	\$1,037,539	\$874,436	\$163,103	\$545,631	\$328,805	\$456,336	\$89,295	84.3%
Yavapai	\$2,246,813	\$1,233,444	\$492,580	\$3,972,837	\$609,774	\$4,582,611	\$4,096,719	\$485,892	\$3,693,525	\$403,195	\$2,945,085	\$748,439	89.4%
Yuma	\$3,026,041	\$1,765,619	\$664,413	\$5,456,073	\$2,677,905	\$8,133,978	\$6,090,076	\$2,043,902	\$5,215,824	\$874,252	\$3,668,251	\$1,547,573	74.9%
Grand Total:	\$82,103,691	\$39,531,404	\$20,000,000	\$141,635,095	\$50,350,124	\$191,985,219	\$153,392,861	\$38,592,358	\$137,015,748	\$16,377,114	\$98,691,457	\$38,324,291	99.6%