

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Communications	Gila River Indian Community	-		-		
		Pascua Yaqui Tribe	-		-		
Community Awareness	Community Awareness	Central Maricopa	\$ 166,000	\$ 29,294	\$ 136,706	\$ 28,794	\$ 500
		Central Phoenix	\$ 5,000	\$ 237	\$ 4,763	\$ 237	-
		Central Pima	\$ 18,444	\$ 15,277	\$ 3,167	\$ 15,277	-
		Cochise	\$ 28,000	\$ 21,067	\$ 6,933	\$ 20,537	\$ 530
		Coconino	\$ 10,000	\$ 2,606	\$ 7,394	\$ 2,182	\$ 425
		Cocopah Tribe	\$ 14,200	\$ 10,688	\$ 3,512	\$ 8,821	\$ 1,867
		Gila	\$ 1,000	\$ 665	\$ 335	\$ 665	-
		Gila River Indian Community	\$ 2,100	\$ 2,100	-	\$ 1,925	\$ 175
		Graham/Greenlee				-	-
		Hualapai Tribe			-	-	-
		La Paz/Mohave	\$ 20,000	\$ 11,089	\$ 8,911	\$ 7,661	\$ 3,428
		Navajo Nation	\$ 81,168	\$ 164,094	(\$ 82,926)	\$ 116,497	\$ 47,598
		Navajo/Apache	\$ 10,000	\$ 6,810	\$ 3,190	\$ 6,107	\$ 703
		North Phoenix	\$ 50,000	\$ 1,257	\$ 48,743	\$ 225	\$ 1,032
		North Pima	\$ 2,690	\$ 2,341	\$ 349	\$ 2,341	-
		Northeast Maricopa	\$ 5,000	\$ 3,184	\$ 1,816	\$ 3,184	-
		Northwest Maricopa	\$ 95,000	\$ 9,011	\$ 85,989	\$ 9,011	-
		Pascua Yaqui Tribe	\$ 10,000	\$ 8,103	\$ 1,897	\$ 8,103	-
		Pima South	\$ 18,961	\$ 12,259	\$ 6,702	\$ 12,259	-
		Pinal	\$ 20,000	\$ 6,627	\$ 13,373	\$ 6,066	\$ 560
Salt River Pima-Maricopa Indian Community	\$ 17,866	\$ 14,354	\$ 3,512	\$ 1,788	\$ 12,566		
Santa Cruz	\$ 55,000	\$ 8,199	\$ 46,801	\$ 8,199	-		
South Phoenix	\$ 20,000	\$ 2,735	\$ 17,265	\$ 2,735	-		

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Community Awareness	Community Awareness	Southeast Maricopa	\$ 65,000	\$ 2,689	\$ 62,311	\$ 2,689	-
		Southwest Maricopa	\$ 2,000		\$ 2,000		
		Tohono O'odham Nation	\$ 5,129	\$ 3,271	\$ 1,858	\$ 3,271	-
		White Mountain Apache Tribe	\$ 55,680	\$ 22,982	\$ 32,698	\$ 22,860	\$ 122
		Yavapai	\$ 25,000	\$ 14,412	\$ 10,588	\$ 7,939	\$ 6,473
		Yuma	\$ 70,000	\$ 1,479	\$ 68,521	\$ 1,479	-
		State	\$ 150,000	\$ 151,280	(\$ 1,280)	\$ 146,151	\$ 5,129
	Community Outreach	Central Maricopa	\$ 100,000	\$ 96,200	\$ 3,800	\$ 74,675	\$ 21,525
		Central Phoenix	\$ 100,000	\$ 96,200	\$ 3,800	\$ 67,187	\$ 29,013
		Central Pima	\$ 69,837	\$ 68,071	\$ 1,766	\$ 55,378	\$ 12,693
		Cochise	\$ 2,000	\$ 19,000	(\$ 17,000)	\$ 24,880	(\$ 5,880)
		Coconino	\$ 50,000	\$ 46,200	\$ 3,800	\$ 46,334	(\$ 134)
		Cocopah Tribe				\$ 443	(\$ 443)
		Colorado River Indian Tribes		\$ 23	(\$ 23)	\$ 23	-
		Gila	\$ 45,500	\$ 32,903	\$ 12,597	\$ 26,135	\$ 6,769
		Gila River Indian Community		-	-	-	-
		Graham/Greenlee	\$ 17,000	\$ 17,298	(\$ 298)	\$ 16,230	\$ 1,068
		Hualapai Tribe		-	-	-	-
		La Paz/Mohave	\$ 100,000	\$ 96,223	\$ 3,777	\$ 56,299	\$ 39,925
		Navajo Nation	\$ 103,832	\$ 100,000	\$ 3,832	\$ 57,187	\$ 42,813
		Navajo/Apache	\$ 50,000	\$ 46,200	\$ 3,800	\$ 56,017	(\$ 9,817)
		North Phoenix	\$ 50,000	\$ 48,100	\$ 1,900	\$ 40,323	\$ 7,777
		North Pima	\$ 13,960	\$ 14,025	(\$ 65)	\$ 11,847	\$ 2,178
		Northeast Maricopa	\$ 50,000	\$ 48,170	\$ 1,830	\$ 32,759	\$ 15,411
		Northwest Maricopa	\$ 75,000	\$ 73,100	\$ 1,900	\$ 33,987	\$ 39,113

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Pima South	\$ 46,564	\$ 45,679	\$ 885	\$ 45,879	(\$ 200)
		Pinal	\$ 80,000	\$ 82,171	(\$ 2,171)	\$ 82,426	(\$ 255)
		Salt River Pima-Maricopa Indian Community				\$ 1,397	(\$ 1,397)
		San Carlos Apache				\$ 3,277	(\$ 3,277)
		Santa Cruz				\$ 288	(\$ 288)
		South Phoenix	\$ 100,000	\$ 96,200	\$ 3,800	\$ 67,117	\$ 29,083
		Southeast Maricopa	\$ 100,000	\$ 96,200	\$ 3,800	\$ 59,795	\$ 36,405
		Southwest Maricopa	\$ 25,000	\$ 23,100	\$ 1,900	\$ 30,932	(\$ 7,832)
		Tohono O'odham Nation	\$ 26,640	\$ 26,640	-	\$ 26,512	\$ 128
		White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	\$ 17,336	\$ 12,664
		Yavapai	\$ 100,000	\$ 96,200	\$ 3,800	\$ 69,856	\$ 26,344
		Yuma	\$ 100,000	\$ 96,200	\$ 3,800	\$ 62,602	\$ 33,598
		State	\$ 700,900	\$ 172,371	\$ 528,529	\$ 224,864	(\$ 52,493)
		Media	Central Maricopa	\$ 185,119	\$ 183,681	\$ 1,438	\$ 181,877
	Central Phoenix		\$ 364,134	\$ 363,462	\$ 672	\$ 360,517	\$ 2,945
	Central Pima		\$ 66,720	\$ 73,473	(\$ 6,753)	\$ 73,473	-
	Cochise		\$ 30,000	\$ 29,296	\$ 704	\$ 25,590	\$ 3,706
	Coconino		\$ 90,000	\$ 90,860	(\$ 860)	\$ 89,415	\$ 1,445
	Gila		\$ 10,310	\$ 9,775	\$ 535	\$ 9,989	(\$ 214)
	Gila River Indian Community		\$ 712	-	\$ 712	-	-
	La Paz/Mohave		\$ 142,682	\$ 135,580	\$ 7,102	\$ 135,580	-
	Navajo Nation		\$ 65,000	\$ 65,554	(\$ 554)	\$ 63,269	\$ 2,285
	Navajo/Apache		\$ 10,000	\$ 9,962	\$ 38	\$ 9,919	\$ 43
	North Phoenix		\$ 400,000	\$ 299,515	\$ 100,485	\$ 296,678	\$ 2,838
	North Pima	\$ 13,350	\$ 14,701	(\$ 1,351)	\$ 14,701	-	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Northeast Maricopa	\$ 80,000	\$ 79,838	\$ 162	\$ 78,693	\$ 1,144
		Northwest Maricopa	\$ 255,000	\$ 254,608	\$ 392	\$ 249,194	\$ 5,414
		Pima South	\$ 74,475	\$ 63,249	\$ 11,226	\$ 61,557	\$ 1,692
		Pinal	\$ 269,855	\$ 272,525	(\$ 2,670)	\$ 262,438	\$ 10,087
		Salt River Pima-Maricopa Indian Community		\$ 23	(\$ 23)	\$ 23	-
		Santa Cruz	\$ 25,000	\$ 26,231	(\$ 1,231)	\$ 23,583	\$ 2,648
		South Phoenix	\$ 350,000	\$ 349,118	\$ 882	\$ 346,264	\$ 2,854
		Southeast Maricopa	\$ 272,263	\$ 272,115	\$ 148	\$ 269,743	\$ 2,372
		Southwest Maricopa	\$ 58,000	\$ 57,512	\$ 488	\$ 56,825	\$ 687
		Tohono O'odham Nation	\$ 25,455	\$ 28,032	(\$ 2,577)	\$ 28,032	-
		White Mountain Apache Tribe	\$ 5,000	\$ 4,198	\$ 802	\$ 471	\$ 3,727
		Yavapai	\$ 100,000	\$ 101,366	(\$ 1,366)	\$ 99,635	\$ 1,731
		Yuma	\$ 120,349	\$ 120,383	(\$ 34)	\$ 118,386	\$ 1,997
		State	\$ 149,100	\$ 242,668	(\$ 93,568)	\$ 192,668	\$ 50,000
Coordination	Capacity Building	Colorado River Indian Tribes	-		-		
		Navajo/Apache	-		-		
		South Phoenix	\$ 100,000		\$ 100,000		
	Community Partnerships	Central Pima	\$ 130,000	\$ 130,000	-	\$ 91,061	\$ 38,939
		White Mountain Apache Tribe	-		-		
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	Colorado River Indian Tribes	-		-		
		La Paz/Mohave	\$ 450,000	\$ 450,000	-	\$ 370,251	\$ 79,749
		South Phoenix	\$ 200,000	\$ 33,998	\$ 166,002	\$ 33,998	-
		Yavapai	\$ 49,500	\$ 49,440	\$ 60	\$ 49,440	-
Service Coordination	Central Maricopa	\$ 75,000		\$ 75,000			

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Coordination	Service Coordination	Central Pima	-		-		
		Cochise	\$ 100,000	\$ 4,816	\$ 95,184	\$ 6,055	(\$ 1,238)
		Coconino	\$ 50,000	\$ 3,557	\$ 46,443	(\$ 1,168)	\$ 4,726
		Northwest Maricopa	\$ 189,863		\$ 189,863		
		Pima South	\$ 100,000	\$ 100,000	-	\$ 99,366	\$ 634
		Pinal	\$ 300,000	\$ 3,011	\$ 296,989	\$ 3,011	-
		Salt River Pima-Maricopa Indian Community	\$ 35,256		\$ 35,256		
		San Carlos Apache	\$ 61,000	\$ 1,638	\$ 59,362	\$ 1,638	-
		Southeast Maricopa	\$ 200,000		\$ 200,000		
		Southwest Maricopa	\$ 55,000		\$ 55,000		
		White Mountain Apache Tribe	-		-		
Evaluation	Arizona Health Survey	Central Maricopa	\$ 15,143	\$ 15,143	-	\$ 15,143	-
		Central Phoenix	\$ 30,278	\$ 30,278	-	\$ 30,278	-
		Central Pima	\$ 18,011	\$ 18,011	-	\$ 18,011	-
		Cochise	\$ 4,248	\$ 4,248	-	\$ 4,248	-
		Coconino	\$ 3,143	\$ 3,143	-	\$ 3,143	-
		Cocopah Tribe	\$ 57	\$ 57	-	\$ 57	-
		Colorado River Indian Tribes	\$ 379	\$ 379	-	\$ 379	-
		Gila	\$ 1,002	\$ 1,002	-	\$ 1,002	-
		Gila River Indian Community	\$ 1,813	\$ 1,813	-	\$ 1,813	-
		Graham/Greenlee	\$ 1,255	\$ 1,255	-	\$ 1,255	-
		Hualapai Tribe	\$ 88	\$ 88	-	\$ 88	-
		La Paz/Mohave	\$ 6,460	\$ 6,460	-	\$ 6,460	-
		Navajo Nation	\$ 7,101	\$ 7,101	-	\$ 7,101	-
		Navajo/Apache	\$ 2,067	\$ 2,067	-	\$ 2,067	-

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Evaluation	Arizona Health Survey	North Phoenix	\$ 20,887	\$ 20,887	-	\$ 20,887	-
		North Pima	\$ 4,184	\$ 4,184	-	\$ 4,184	-
		Northeast Maricopa	\$ 6,540	\$ 6,540	-	\$ 6,540	-
		Northwest Maricopa	\$ 16,824	\$ 16,824	-	\$ 16,824	-
		Pascua Yaqui Tribe	-	-	-	-	-
		Pima South	\$ 8,929	\$ 8,929	-	\$ 8,929	-
		Pinal	\$ 10,478	\$ 10,478	-	\$ 10,478	-
		Salt River Pima-Maricopa Indian Community	\$ 619	\$ 619	-	\$ 619	-
		San Carlos Apache	\$ 909	\$ 909	-	\$ 909	-
		Santa Cruz	\$ 2,173	\$ 2,173	-	\$ 2,173	-
		South Phoenix	\$ 179,124	\$ 179,124	-	\$ 179,124	-
		Southeast Maricopa	\$ 22,341	\$ 22,341	-	\$ 22,341	-
		Southwest Maricopa	\$ 4,842	\$ 4,842	-	\$ 4,842	-
		Tohono O'odham Nation	\$ 1,032	\$ 1,032	-	\$ 1,032	-
		White Mountain Apache Tribe	\$ 1,179	\$ 1,179	-	\$ 1,179	-
		Yavapai	\$ 6,477	\$ 6,477	-	\$ 6,477	-
		Yuma	\$ 8,724	\$ 8,724	-	\$ 8,724	-
		State	\$ 26,694	\$ 26,694	-	\$ 26,694	-
		Child Care Demand Study	Central Maricopa	\$ 59,276	\$ 43,661	\$ 15,615	\$ 35,438
	Central Phoenix		\$ 158,661	\$ 81,235	\$ 77,426	\$ 92,037	(\$ 10,802)
	Central Pima		\$ 22,926	\$ 20,801	\$ 2,125	\$ 17,044	\$ 3,757
	Cochise		\$ 5,408	\$ 5,166	\$ 241	\$ 2,949	\$ 2,218
	Coconino		\$ 84,001	\$ 41,607	\$ 42,394	\$ 45,189	(\$ 3,582)
	Cocopah Tribe		\$ 73	\$ 33	\$ 40	\$ 40	(\$ 7)
	Colorado River Indian Tribes		\$ 482	\$ 394	\$ 88	\$ 263	\$ 131

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Evaluation	Child Care Demand Study	Gila	\$ 1,275	\$ 1,380	(\$ 105)	\$ 694	\$ 686
		Gila River Indian Community	\$ 2,307	\$ 1,196	\$ 1,111	\$ 1,258	(\$ 62)
		Graham/Greenlee	\$ 1,597	\$ 1,691	(\$ 94)	\$ 871	\$ 821
		Hualapai Tribe	\$ 112	\$ 83	\$ 29	\$ 61	\$ 22
		La Paz/Mohave	\$ 8,223	\$ 7,344	\$ 879	\$ 6,114	\$ 1,230
		Navajo Nation	\$ 9,039	\$ 5,939	\$ 3,100	\$ 6,722	(\$ 783)
		Navajo/Apache	\$ 62,631	\$ 30,247	\$ 32,384	\$ 33,615	(\$ 3,368)
		North Phoenix	\$ 26,587	\$ 31,405	(\$ 4,819)	\$ 19,765	\$ 11,640
		North Pima	\$ 5,325	\$ 8,612	(\$ 3,286)	\$ 2,904	\$ 5,708
		Northeast Maricopa	\$ 13,034	\$ 13,034	-	\$ 6,187	\$ 6,847
		Northwest Maricopa	\$ 71,415	\$ 47,231	\$ 24,184	\$ 42,305	\$ 4,926
		Pascua Yaqui Tribe	\$ 7,701	\$ 7,155	\$ 546	\$ 4,474	\$ 2,681
		Pima South	\$ 86,365	\$ 44,521	\$ 41,844	\$ 48,026	(\$ 3,506)
		Pinal	\$ 13,338	\$ 15,216	(\$ 1,879)	\$ 9,915	\$ 5,301
		Salt River Pima-Maricopa Indian Community	\$ 788	\$ 574	\$ 214	\$ 430	\$ 144
		San Carlos Apache	\$ 1,157	\$ 674	\$ 483	\$ 631	\$ 43
		Santa Cruz	\$ 2,766	\$ 2,277	\$ 489	\$ 1,508	\$ 769
		South Phoenix	\$ 237,072	\$ 119,532	\$ 117,540	\$ 133,098	(\$ 13,566)
		Southeast Maricopa	\$ 37,661	\$ 37,661	-	\$ 21,142	\$ 16,519
		Southwest Maricopa	\$ 31,620	\$ 17,774	\$ 13,846	\$ 17,774	-
		Tohono O'odham Nation	\$ 1,313	\$ 860	\$ 454	\$ 716	\$ 144
		White Mountain Apache Tribe	\$ 1,501	\$ 890	\$ 611	\$ 819	\$ 72
		Yavapai	\$ 58,245	\$ 29,848	\$ 28,397	\$ 32,514	(\$ 2,666)
Yuma	\$ 11,105	\$ 9,867	\$ 1,238	\$ 8,255	\$ 1,611		
State	\$ 41,277	\$ 33,477	\$ 7,800	\$ 33,477	-		

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Evaluation	Children's Budget	Central Maricopa	\$ 3,627	\$ 3,627	-	\$ 1,910	\$ 1,718
		Central Phoenix	\$ 7,253	\$ 7,253	-	\$ 3,818	\$ 3,435
		Central Pima	\$ 4,314	\$ 4,314	-	\$ 2,271	\$ 2,043
		Cochise	\$ 1,018	\$ 1,018	-	\$ 536	\$ 482
		Coconino	\$ 753	\$ 753	-	\$ 396	\$ 357
		Cocopah Tribe	\$ 14	\$ 14	-	\$ 7	\$ 7
		Colorado River Indian Tribes	\$ 91	\$ 91	-	\$ 48	\$ 43
		Gila	\$ 240	\$ 240	-	\$ 126	\$ 114
		Gila River Indian Community	\$ 434	\$ 434	-	\$ 229	\$ 206
		Graham/Greenlee	\$ 301	\$ 301	-	\$ 158	\$ 142
		Hualapai Tribe	\$ 21	\$ 21	-	\$ 11	\$ 10
		La Paz/Mohave	\$ 1,548	\$ 1,548	-	\$ 815	\$ 733
		Navajo Nation	\$ 1,701	\$ 1,701	-	\$ 896	\$ 806
		Navajo/Apache	\$ 495	\$ 495	-	\$ 261	\$ 234
		North Phoenix	\$ 5,003	\$ 5,003	-	\$ 2,634	\$ 2,369
		North Pima	\$ 1,002	\$ 1,002	-	\$ 528	\$ 475
		Northeast Maricopa	\$ 1,567	\$ 1,567	-	\$ 825	\$ 742
		Northwest Maricopa	\$ 4,030	\$ 4,030	-	\$ 2,122	\$ 1,908
		Pascua Yaqui Tribe	\$ 94	\$ 94	-	\$ 50	\$ 45
		Pima South	\$ 2,139	\$ 2,139	-	\$ 1,126	\$ 1,013
		Pinal	\$ 2,510	\$ 2,510	-	\$ 1,321	\$ 1,189
		Salt River Pima-Maricopa Indian Community	\$ 148	\$ 148	-	\$ 78	\$ 70
		San Carlos Apache	\$ 218	\$ 218	-	\$ 115	\$ 103
		Santa Cruz	\$ 520	\$ 520	-	\$ 274	\$ 246
South Phoenix	\$ 6,977	\$ 6,977	-	\$ 3,673	\$ 3,304		

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Evaluation	Children's Budget	Southeast Maricopa	\$ 5,352	\$ 5,352	-	\$ 2,817	\$ 2,534
		Southwest Maricopa	\$ 1,160	\$ 1,160	-	\$ 611	\$ 549
		Tohono O'odham Nation	\$ 247	\$ 247	-	\$ 130	\$ 117
		White Mountain Apache Tribe	\$ 282	\$ 282	-	\$ 149	\$ 134
		Yavapai	\$ 1,552	\$ 1,552	-	\$ 817	\$ 735
		Yuma	\$ 2,090	\$ 2,090	-	\$ 1,100	\$ 990
		State	\$ 9,300	\$ 9,300	-	\$ 3,317	\$ 5,983
	Evaluation	Central Maricopa	\$ 403,907	\$ 403,907	-	\$ 343,239	\$ 60,668
		Central Phoenix	\$ 807,583	\$ 807,583	-	\$ 686,367	\$ 121,216
		Central Pima	\$ 530,701	\$ 480,701	\$ 50,000	\$ 408,535	\$ 72,166
		Cochise	\$ 113,311	\$ 113,311	-	\$ 96,297	\$ 17,014
		Coconino	\$ 83,838	\$ 83,838	-	\$ 71,214	\$ 12,624
		Cocopah Tribe	\$ 1,533	\$ 1,533	-	\$ 1,243	\$ 290
		Colorado River Indian Tribes	\$ 9,900	\$ 9,900	-	\$ 8,440	\$ 1,460
		Gila	\$ 26,723	\$ 26,723	-	\$ 22,745	\$ 3,978
		Gila River Indian Community	\$ 47,408	\$ 47,408	-	\$ 40,799	\$ 6,609
		Graham/Greenlee	\$ 33,472	\$ 33,472	-	\$ 28,483	\$ 4,989
		Hualapai Tribe	\$ 2,337	\$ 2,337	-	\$ 1,882	\$ 455
		La Paz/Mohave	\$ 168,959	\$ 168,959	-	\$ 145,294	\$ 23,665
		Navajo Nation	\$ 189,407	\$ 189,407	-	\$ 161,022	\$ 28,385
		Navajo/Apache	\$ 55,133	\$ 55,133	-	\$ 46,770	\$ 8,362
		North Phoenix	\$ 557,095	\$ 557,095	-	\$ 473,408	\$ 83,687
		North Pima	\$ 136,587	\$ 111,587	\$ 25,000	\$ 94,742	\$ 16,845
		Northeast Maricopa	\$ 174,426	\$ 174,426	-	\$ 148,161	\$ 26,265
Northwest Maricopa	\$ 448,727	\$ 448,727	-	\$ 381,258	\$ 67,470		

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Evaluation	Evaluation	Pascua Yaqui Tribe	-	-	-	-	-
		Pima South	\$ 238,144	\$ 238,144	-	\$ 202,441	\$ 35,703
		Pinal	\$ 279,474	\$ 279,474	-	\$ 237,551	\$ 41,924
		Salt River Pima-Maricopa Indian Community	\$ 16,507	\$ 16,507	-	\$ 14,030	\$ 2,477
		San Carlos Apache	\$ 24,247	\$ 24,246	-	\$ 20,551	\$ 3,695
		Santa Cruz	\$ 72,950	\$ 57,950	\$ 15,000	\$ 49,145	\$ 8,805
		South Phoenix	\$ 776,808	\$ 776,808	-	\$ 660,153	\$ 116,655
		Southeast Maricopa	\$ 675,758	\$ 595,882	\$ 79,876	\$ 506,493	\$ 89,389
		Southwest Maricopa	\$ 129,152	\$ 129,152	-	\$ 109,761	\$ 19,391
		Tohono O'odham Nation	\$ 27,518	\$ 27,518	-	\$ 23,385	\$ 4,133
		White Mountain Apache Tribe	\$ 29,953	\$ 29,953	-	\$ 26,378	\$ 3,575
		Yavapai	\$ 172,768	\$ 172,768	-	\$ 146,886	\$ 25,882
		Yuma	\$ 262,686	\$ 232,686	\$ 30,000	\$ 197,798	\$ 34,888
		State	\$ 639,556	\$ 571,368	\$ 68,189	\$ 674,116	(\$ 102,748)
	Evaluation Department	Southeast Maricopa	\$ 124		\$ 124	\$ 124	(\$ 124)
		State	\$ 679,441	\$ 668,649	\$ 10,792	\$ 482,257	\$ 186,392
	Needs and Assets	Central Maricopa	\$ 15,004	\$ 15,004	-	\$ 14,893	\$ 111
		Central Phoenix	\$ 25,102	\$ 25,102	-	\$ 24,880	\$ 222
		Central Pima	\$ 15,101	\$ 15,101	-	\$ 14,969	\$ 132
		Cochise	\$ 2,736	\$ 2,736	-	\$ 2,705	\$ 31
		Coconino	\$ 13,275	\$ 13,275	-	\$ 13,251	\$ 23
		Cocopah Tribe	\$ 37	\$ 37	-	\$ 34	\$ 3
		Colorado River Indian Tribes	\$ 440	\$ 244	\$ 196	\$ 227	\$ 17
		Gila	\$ 2,565	\$ 2,565	-	\$ 2,521	\$ 44
		Gila River Indian Community	\$ 10,387	\$ 5,512	\$ 4,875	\$ 5,188	\$ 323

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Evaluation	Needs and Assets	Graham/Greenlee	\$ 2,383	\$ 2,383	-	\$ 2,328	\$ 55
		Hualapai Tribe	\$ 56	\$ 56	-	\$ 52	\$ 4
		La Paz/Mohave	\$ 17,188	\$ 13,836	\$ 3,353	\$ 12,163	\$ 1,673
		Navajo Nation	\$ 4,574	\$ 4,574	-	\$ 4,522	\$ 52
		Navajo/Apache	\$ 1,331	\$ 1,331	-	\$ 1,241	\$ 90
		North Phoenix	\$ 118,703	\$ 18,703	\$ 100,000	\$ 18,550	\$ 153
		North Pima	\$ 4,495	\$ 4,495	-	\$ 4,464	\$ 31
		Northeast Maricopa	\$ 4,212	\$ 4,212	-	\$ 4,164	\$ 48
		Northwest Maricopa	\$ 16,086	\$ 16,086	-	\$ 15,963	\$ 123
		Pascua Yaqui Tribe	\$ 4,257	\$ 4,257	-	\$ 4,240	\$ 17
		Pima South	\$ 12,426	\$ 12,426	-	\$ 12,360	\$ 65
		Pinal	\$ 11,616	\$ 11,616	-	\$ 11,539	\$ 77
		Salt River Pima-Maricopa Indian Community	\$ 1,449	\$ 1,449	-	\$ 1,422	\$ 27
		San Carlos Apache	\$ 10,580	\$ 586	\$ 9,995	\$ 546	\$ 40
		Santa Cruz	\$ 1,399	\$ 1,399	-	\$ 1,357	\$ 43
		South Phoenix	\$ 18,758	\$ 18,758	-	\$ 18,545	\$ 214
		Southeast Maricopa	\$ 34,639	\$ 19,639	\$ 15,000	\$ 19,476	\$ 164
		Southwest Maricopa	\$ 3,119	\$ 3,119	-	\$ 3,083	\$ 36
		Tohono O'odham Nation	\$ 665	\$ 665	-	\$ 620	\$ 45
		White Mountain Apache Tribe	\$ 760	\$ 760	-	\$ 708	\$ 51
		Yavapai	\$ 7,672	\$ 7,672	-	\$ 7,625	\$ 48
		Yuma	\$ 11,869	\$ 11,869	-	\$ 11,805	\$ 64
		State	\$ 31,029	\$ 31,029	-	\$ 31,029	-
Parent Kits - Study	Central Maricopa	\$ 18,629	\$ 18,629	-	\$ 1,250	\$ 17,379	
	Central Phoenix	\$ 37,247	\$ 37,247	-	\$ 2,499	\$ 34,748	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Parent Kits - Study	Central Pima	\$ 22,157	\$ 22,157	-	\$ 1,486	\$ 20,670
		Cochise	\$ 5,226	\$ 5,226	-	\$ 351	\$ 4,875
		Coconino	\$ 3,867	\$ 3,867	-	\$ 259	\$ 3,607
		Cocopah Tribe	\$ 71	\$ 71	-	\$ 5	\$ 66
		Colorado River Indian Tribes	\$ 466	\$ 466	-	\$ 31	\$ 434
		Gila	\$ 1,233	\$ 1,233	-	\$ 83	\$ 1,150
		Gila River Indian Community	\$ 2,230	\$ 2,230	-	\$ 150	\$ 2,080
		Graham/Greenlee	\$ 1,544	\$ 1,544	-	\$ 104	\$ 1,440
		Hualapai Tribe	\$ 108	\$ 108	-	\$ 7	\$ 101
		La Paz/Mohave	\$ 7,947	\$ 7,947	-	\$ 533	\$ 7,414
		Navajo Nation	\$ 8,736	\$ 8,736	-	\$ 586	\$ 8,150
		Navajo/Apache	\$ 2,543	\$ 2,543	-	\$ 171	\$ 2,372
		North Phoenix	\$ 25,694	\$ 25,694	-	\$ 1,724	\$ 23,970
		North Pima	\$ 5,147	\$ 5,147	-	\$ 345	\$ 4,801
		Northeast Maricopa	\$ 8,045	\$ 8,045	-	\$ 540	\$ 7,505
		Northwest Maricopa	\$ 20,696	\$ 20,696	-	\$ 1,388	\$ 19,308
		Pascua Yaqui Tribe	\$ 484	\$ 484	-	\$ 32	\$ 452
		Pima South	\$ 10,984	\$ 10,984	-	\$ 737	\$ 10,247
		Pinal	\$ 12,890	\$ 12,890	-	\$ 865	\$ 12,025
		Salt River Pima-Maricopa Indian Community	\$ 761	\$ 761	-	\$ 51	\$ 710
		San Carlos Apache	\$ 1,118	\$ 1,118	-	\$ 75	\$ 1,043
Santa Cruz	\$ 2,673	\$ 2,673	-	\$ 179	\$ 2,493		
South Phoenix	\$ 35,828	\$ 35,828	-	\$ 2,403	\$ 33,424		
Southeast Maricopa	\$ 27,483	\$ 27,483	-	\$ 1,844	\$ 25,639		
Southwest Maricopa	\$ 5,957	\$ 5,957	-	\$ 400	\$ 5,557		

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Parent Kits - Study	Tohono O'odham Nation	\$ 1,269	\$ 1,269	-	\$ 85	\$ 1,184
		White Mountain Apache Tribe	\$ 1,451	\$ 1,451	-	\$ 97	\$ 1,353
		Yavapai	\$ 7,968	\$ 7,968	-	\$ 535	\$ 7,434
		Yuma	\$ 10,732	\$ 10,732	-	\$ 720	\$ 10,012
		State	\$ 68,994	\$ 68,994	-	\$ 4,629	\$ 64,365
	Regional Early Childhood Workforce Development Strategy	Coconino	\$ 100,000		\$ 100,000		
	Regional Family Support Strategies	Coconino	\$ 7,000	\$ 6,870	\$ 130	\$ 2,806	\$ 4,064
	Statewide Evaluation	State		\$ 16,500	(\$ 16,500)	\$ 16,500	-
Family Support	Birth to Five Helpline	State	\$ 90,000	\$ 90,000	-	\$ 96,818	(\$ 6,818)
	Community-based Literacy	Central Phoenix	\$ 600,000	\$ 498,405	\$ 101,595	\$ 448,112	\$ 50,293
		Colorado River Indian Tribes	\$ 20,245	\$ 20,245	-	\$ 20,190	\$ 55
		Gila	\$ 45,000	\$ 45,000	-	\$ 34,492	\$ 10,508
		Graham/Greenlee	\$ 110,000	\$ 110,000	-	\$ 102,738	\$ 7,262
		Navajo/Apache	\$ 50,000	\$ 50,000	-	\$ 34,278	\$ 15,722
		North Phoenix	\$ 1,000,000	\$ 991,316	\$ 8,684	\$ 884,097	\$ 107,219
		Northwest Maricopa	\$ 500,000	\$ 496,447	\$ 3,553	\$ 494,693	\$ 1,754
		Pinal	\$ 300,000	\$ 300,000	-	\$ 252,950	\$ 47,050
		White Mountain Apache Tribe	\$ 166,762		\$ 166,762		
	Crisis Intervention	Central Phoenix	\$ 600,000	\$ 319,826	\$ 280,174	\$ 319,826	-
		Northeast Maricopa	\$ 297,000	\$ 296,836	\$ 164	\$ 285,437	\$ 11,399
	Curriculum Development – Parent Education	San Carlos Apache	\$ 47,000		\$ 47,000		
	Family Resource Centers	Central Maricopa	\$ 1,279,500	\$ 1,172,837	\$ 106,663	\$ 972,676	\$ 200,161
		North Phoenix	\$ 400,000	\$ 65,342	\$ 334,658	\$ 42,059	\$ 23,284
		Northwest Maricopa	\$ 474,100	\$ 474,100	-	\$ 449,372	\$ 24,728
Santa Cruz		\$ 516,414	\$ 516,414	-	\$ 482,931	\$ 33,483	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Family Resource Centers	South Phoenix	\$ 1,130,547	\$ 1,115,141	\$ 15,406	\$ 1,048,735	\$ 66,406
		Southwest Maricopa	\$ 990,000	\$ 636,811	\$ 353,189	\$ 545,007	\$ 91,804
	Family Support Coordination	Central Phoenix	\$ 15,000	\$ 11,388	\$ 3,613	\$ 9,031	\$ 2,356
		Tohono O'odham Nation	\$ 147,241		\$ 147,241		
		Yavapai	\$ 45,000	\$ 9,841	\$ 35,159	\$ 10,656	(\$ 815)
		Yuma	-		-		
	Food Security	Central Maricopa	\$ 200,000	\$ 200,000	-	\$ 199,826	\$ 174
		Central Phoenix	\$ 400,000	\$ 400,000	-	\$ 400,000	-
		Central Pima	\$ 1,871	\$ 1,871	-	\$ 1,871	-
		Cochise	\$ 100,000		\$ 100,000		
		Cocopah Tribe	\$ 2,500	\$ 2,500	-	\$ 550	\$ 1,950
		Gila River Indian Community	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Graham/Greenlee	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Hualapai Tribe	\$ 8,330	\$ 8,330	-	\$ 5,957	\$ 2,373
		Navajo Nation	\$ 50,000	\$ 50,000	-	\$ 43,518	\$ 6,482
		North Pima	\$ 225	\$ 225	-	\$ 225	-
		Northwest Maricopa	\$ 60,000	\$ 60,000	-	\$ 57,633	\$ 2,367
		Pima South	\$ 953	\$ 953	-	\$ 953	-
		Pinal	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		Salt River Pima-Maricopa Indian Community	\$ 2,500	\$ 2,500	-	\$ 2,500	-
		Southeast Maricopa	\$ 60,000	\$ 60,000	-	\$ 60,000	-
		Tohono O'odham Nation	\$ 38,102	\$ 38,102	-	\$ 38,102	-
		White Mountain Apache Tribe	\$ 65,726	\$ 65,726	-	\$ 52,752	\$ 12,974
		Yavapai	\$ 45,000	\$ 45,000	-	\$ 45,000	-
	Home Visitation	Central Maricopa	\$ 600,000	\$ 596,206	\$ 3,794	\$ 568,556	\$ 27,650

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Central Phoenix	\$ 1,200,000	\$ 1,193,040	\$ 6,960	\$ 1,160,849	\$ 32,191
		Central Pima	\$ 2,203,000	\$ 2,154,557	\$ 48,443	\$ 2,000,330	\$ 154,227
		Cochise	\$ 1,039,250	\$ 1,039,250	-	\$ 807,174	\$ 232,076
		Coconino	\$ 413,213	\$ 399,799	\$ 13,414	\$ 354,190	\$ 45,609
		Cocopah Tribe	\$ 76,736	\$ 69,182	\$ 7,554	\$ 57,088	\$ 12,094
		Gila	\$ 100,439	\$ 100,439	-	\$ 80,179	\$ 20,260
		Gila River Indian Community	\$ 328,016	\$ 328,016	-	\$ 313,489	\$ 14,527
		Graham/Greenlee	\$ 300,000	\$ 299,937	\$ 63	\$ 271,002	\$ 28,935
		Hualapai Tribe	\$ 116,542	\$ 116,542	-	\$ 99,642	\$ 16,900
		La Paz/Mohave	\$ 1,254,588	\$ 1,207,090	\$ 47,498	\$ 1,135,904	\$ 71,187
		Navajo Nation	\$ 523,197	\$ 523,197	-	\$ 370,111	\$ 153,086
		Navajo/Apache	\$ 66,000		\$ 66,000		
		North Phoenix	\$ 1,500,000	\$ 1,496,065	\$ 3,935	\$ 1,190,410	\$ 305,655
		North Pima	\$ 350,000	\$ 349,045	\$ 955	\$ 335,148	\$ 13,896
		Northeast Maricopa	\$ 212,500	\$ 211,982	\$ 518	\$ 210,880	\$ 1,101
		Northwest Maricopa	\$ 516,079	\$ 516,079	-	\$ 491,956	\$ 24,123
		Pascua Yaqui Tribe	\$ 111,000	\$ 111,000	-	\$ 38,363	\$ 72,637
		Pima South	\$ 973,082	\$ 970,790	\$ 2,292	\$ 970,792	(\$ 3)
		Pinal	\$ 628,893	\$ 628,893	-	\$ 472,336	\$ 156,557
		Santa Cruz	\$ 336,600	\$ 336,600	-	\$ 336,600	-
		South Phoenix	\$ 2,200,000	\$ 2,162,219	\$ 37,781	\$ 1,912,799	\$ 249,420
		Southeast Maricopa	\$ 5,427,214	\$ 5,393,793	\$ 33,422	\$ 5,243,897	\$ 149,895
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 212,385	\$ 87,615
		Yavapai	\$ 1,195,000	\$ 947,146	\$ 247,854	\$ 889,536	\$ 57,610
Yuma	\$ 1,019,974	\$ 936,347	\$ 83,627	\$ 811,903	\$ 124,444		

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Native Language Preservation	Gila River Indian Community	\$ 109,355	\$ 62,539	\$ 46,816	\$ 62,539	-	
		Navajo Nation	-		-			
		Salt River Pima-Maricopa Indian Community	\$ 16,549		\$ 16,549			
		San Carlos Apache	\$ 62,539		\$ 62,539			
	Parent Education Community-Based Training	Central Maricopa	\$ 400,000	\$ 387,539	\$ 12,461	\$ 314,549	\$ 72,990	
		Central Pima	\$ 147,000	\$ 147,000	-	\$ 145,086	\$ 1,914	
		Gila River Indian Community	\$ 100,650	\$ 100,650	-	\$ 98,124	\$ 2,526	
		North Phoenix	\$ 280,000	\$ 279,912	\$ 88	\$ 160,496	\$ 119,416	
		North Pima	\$ 125,000	\$ 125,000	-	\$ 124,927	\$ 73	
		Northeast Maricopa	\$ 100,000	\$ 100,000	-	\$ 94,014	\$ 5,986	
		Northwest Maricopa	\$ 550,000	\$ 547,733	\$ 2,267	\$ 393,883	\$ 153,850	
		Pima South	\$ 48,400	\$ 48,400	-	\$ 47,819	\$ 581	
		Salt River Pima-Maricopa Indian Community	\$ 31,238	\$ 21,600	\$ 9,638	\$ 5,605	\$ 15,995	
		Southeast Maricopa	\$ 588,102	\$ 571,769	\$ 16,332	\$ 453,165	\$ 118,604	
		Southwest Maricopa	\$ 240,000	\$ 199,548	\$ 40,452	\$ 195,674	\$ 3,874	
		Tohono O'odham Nation	\$ 58,508		\$ 58,508			
		White Mountain Apache Tribe	\$ 183,004	\$ 183,002	\$ 2	\$ 173,131	\$ 9,871	
		Yavapai	\$ 233,900	\$ 231,323	\$ 2,577	\$ 218,784	\$ 12,539	
		Parent Kits - statewide	Central Pima	-		-		
			State	\$ 700,000	\$ 727,577	(\$ 27,577)	\$ 404,104	\$ 323,474
	Parent Outreach and Awareness	Coconino	-		-			
		Yavapai	\$ 35,000	\$ 18,000	\$ 17,000	\$ 18,000	-	
	Reach Out and Read	Navajo/Apache	\$ 31,930	\$ 31,930	-	\$ 23,523	\$ 8,407	
		Pinal	\$ 50,000	\$ 49,446	\$ 554	\$ 42,716	\$ 6,730	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Reach Out and Read	Salt River Pima-Maricopa Indian Community	\$ 2,408	\$ 2,408	-	\$ 2,406	\$ 2
		White Mountain Apache Tribe	\$ 33,238	\$ 33,238	-	\$ 33,448	(\$ 210)
		State	\$ 369,143	\$ 369,143	-	\$ 367,852	\$ 1,291
	Resource Distribution - other	Navajo Nation	\$ 110,000		\$ 110,000		
		Tohono O'odham Nation	\$ 15,000		\$ 15,000		
	Resource Distribution - Parent Kits	Hualapai Tribe	\$ 2,000		\$ 2,000		
		Salt River Pima-Maricopa Indian Community	\$ 1,079		\$ 1,079		
	Health	Care Coordination/Medical Home	Central Maricopa	\$ 400,000	\$ 68,495	\$ 331,505	\$ 19,684
Central Phoenix			\$ 1,000,000	\$ 904,458	\$ 95,542	\$ 863,987	\$ 40,471
Navajo Nation			-		-		
Navajo/Apache			\$ 120,000	\$ 120,000	-	\$ 86,360	\$ 33,640
South Phoenix			\$ 1,300,000	\$ 210,683	\$ 1,089,317	\$ 153,349	\$ 57,334
Southeast Maricopa			\$ 200,000	\$ 68,495	\$ 131,505	\$ 19,684	\$ 48,811
Child Care Health Consultation		Central Maricopa	\$ 333,333	\$ 320,051	\$ 13,282	\$ 233,734	\$ 86,318
		Central Phoenix	\$ 110,000	\$ 110,000	-	\$ 80,173	\$ 29,827
		Central Pima	\$ 116,667	\$ 116,500	\$ 167	\$ 70,644	\$ 45,856
		Cochise	\$ 70,000	\$ 70,000	-	\$ 65,192	\$ 4,808
		Coconino	\$ 53,333	\$ 53,333	-	\$ 48,348	\$ 4,985
		Gila	\$ 10,892	\$ 10,892	-	\$ 5,080	\$ 5,812
		Graham/Greenlee	\$ 6,667		\$ 6,667		
		La Paz/Mohave	\$ 153,333	\$ 145,208	\$ 8,125	\$ 85,233	\$ 59,975
		Navajo Nation	\$ 66,670		\$ 66,670		
		Navajo/Apache	\$ 60,000	\$ 60,000	-	\$ 26,088	\$ 33,912
		North Phoenix	\$ 893,333	\$ 853,488	\$ 39,845	\$ 623,460	\$ 230,028
		North Pima	\$ 190,307	\$ 182,742	\$ 7,565	\$ 112,477	\$ 70,265

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	Northeast Maricopa	\$ 33,333	\$ 33,333	-	\$ 24,295	\$ 9,038
		Northwest Maricopa	\$ 116,667	\$ 116,667	-	\$ 85,031	\$ 31,636
		Pascua Yaqui Tribe	\$ 6,667	\$ 6,213	\$ 454	\$ 3,769	\$ 2,445
		Pima South	\$ 253,333	\$ 248,533	\$ 4,800	\$ 150,724	\$ 97,810
		Pinal	\$ 350,000	\$ 340,781	\$ 9,219	\$ 204,042	\$ 136,739
		San Carlos Apache	\$ 10,000		\$ 10,000		
		Santa Cruz	\$ 120,000	\$ 111,875	\$ 8,125	\$ 89,471	\$ 22,404
		South Phoenix	\$ 951,667	\$ 911,822	\$ 39,845	\$ 665,976	\$ 245,846
		Southeast Maricopa	\$ 106,667	\$ 106,667	-	\$ 77,743	\$ 28,924
		Southwest Maricopa	\$ 56,667	\$ 56,667	-	\$ 41,302	\$ 15,365
		Tohono O'odham Nation	\$ 10,000	\$ 9,320	\$ 680	\$ 5,653	\$ 3,667
		Yavapai	\$ 303,333	\$ 270,016	\$ 33,317	\$ 228,958	\$ 41,058
		Yuma	\$ 296,667	\$ 276,252	\$ 20,415	\$ 201,396	\$ 74,856
		State	\$ 1,200,000	\$ 941,265	\$ 258,735	\$ 660,249	\$ 281,016
	Comprehensive Preventative Health Programs	South Phoenix	\$ 400,000	\$ 232,000	\$ 168,000	\$ 174,956	\$ 57,044
	Developmental and Sensory Screening	Central Phoenix	\$ 500,000	\$ 190,137	\$ 309,863	\$ 189,622	\$ 515
		Gila	\$ 56,650	\$ 56,650	-	\$ 37,195	\$ 19,455
		La Paz/Mohave	\$ 325,232	\$ 325,232	-	\$ 318,711	\$ 6,521
		North Phoenix	\$ 247,000	\$ 112,668	\$ 134,332	\$ 39,462	\$ 73,206
		Northwest Maricopa	\$ 500,000	\$ 89,059	\$ 410,941		\$ 89,059
		Pinal	\$ 500,000	\$ 200,000	\$ 300,000	\$ 83,300	\$ 116,700
		San Carlos Apache	\$ 153,000		\$ 153,000		
		South Phoenix	\$ 400,000	\$ 69,975	\$ 330,025		\$ 69,975
	Family Support – Children with Special Needs	Coconino				-	-
		La Paz/Mohave				-	-

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Family Support – Children with Special Needs	White Mountain Apache Tribe	\$ 125,000	\$ 16,006	\$ 108,994	\$ 16,006	-
		Yuma	\$ 280,000	\$ 115,870	\$ 164,130	\$ 115,837	\$ 33
	Health Coordination/Healthy Steps	Navajo/Apache	-		-		
	Health Insurance Enrollment	Central Phoenix	\$ 500,000	\$ 222,992	\$ 277,008	\$ 197,994	\$ 24,998
		North Phoenix	\$ 440,000	\$ 380,056	\$ 59,944	\$ 361,422	\$ 18,634
		North Pima	\$ 100,000	\$ 100,000	-	\$ 66,874	\$ 33,126
		Pascua Yaqui Tribe	\$ 26,265	\$ 26,265	-	\$ 4,193	\$ 22,072
		Pima South	\$ 188,295	\$ 188,295	-	\$ 122,468	\$ 65,827
		Pinal	\$ 102,953	\$ 102,953	-	\$ 102,949	\$ 4
		Southeast Maricopa	\$ 550,000	\$ 473,317	\$ 76,683	\$ 444,264	\$ 29,053
		Yavapai	-		-		
	Health Professionals Education and Outreach	Central Phoenix	\$ 500,000	\$ 477,421	\$ 22,579	\$ 421,554	\$ 55,867
	High Risk Newborn Follow Up	Pinal	\$ 400,000	\$ 399,980	\$ 20	\$ 199,843	\$ 200,137
	Injury Prevention	Central Phoenix	\$ 600,000	\$ 500,000	\$ 100,000	\$ 489,825	\$ 10,175
		Northwest Maricopa	\$ 855,991	\$ 855,991	-	\$ 819,852	\$ 36,139
	Mental Health Consultation	Central Maricopa	\$ 250,000	\$ 229,093	\$ 20,907	\$ 135,142	\$ 93,951
		Central Phoenix	\$ 600,000	\$ 547,734	\$ 52,266	\$ 360,620	\$ 187,114
		Central Pima	\$ 500,000	\$ 438,187	\$ 61,813	\$ 437,922	\$ 265
		Gila	\$ 139,547	\$ 139,547	-	\$ 93,354	\$ 46,193
		La Paz/Mohave	\$ 100,000	\$ 100,000	-	\$ 91,830	\$ 8,170
		North Phoenix	\$ 960,000	\$ 876,374	\$ 83,626	\$ 433,171	\$ 443,203
		North Pima	\$ 120,000	\$ 109,547	\$ 10,453	\$ 105,640	\$ 3,907
		Northeast Maricopa	\$ 360,000	\$ 328,640	\$ 31,360	\$ 240,167	\$ 88,473
		Northwest Maricopa	\$ 240,000	\$ 229,547	\$ 10,453	\$ 118,999	\$ 110,547
		Pinal	\$ 240,000	\$ 219,093	\$ 20,907	\$ 213,589	\$ 5,505

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Mental Health Consultation	South Phoenix	\$ 600,000	\$ 547,734	\$ 52,266	\$ 266,324	\$ 281,410
		Southeast Maricopa	\$ 547,734	\$ 547,734	-	\$ 358,194	\$ 189,540
		Yavapai	\$ 240,000	\$ 219,093	\$ 20,907	\$ 219,093	\$ 1
		Yuma	\$ 120,000	\$ 109,547	\$ 10,453	\$ 50,706	\$ 58,841
		State	\$ 288,357	\$ 288,357	-	\$ 288,356	\$ 1
	Mental Health Education & Credentials	Cochise	\$ 59,636	\$ 59,636	-	\$ 40,591	\$ 19,046
	Nutrition/Obesity/Physical Activity	Cochise	\$ 168,552	\$ 168,551	\$ 1	\$ 105,801	\$ 62,750
		Colorado River Indian Tribes	\$ 27,102	\$ 27,102	-	\$ 20,002	\$ 7,100
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	\$ 95,000	\$ 93,961	\$ 1,039	\$ 56,058	\$ 37,903
		Salt River Pima-Maricopa Indian Community	\$ 12,500	-	\$ 12,500	-	-
		San Carlos Apache	\$ 85,857	\$ 78,011	\$ 7,846	\$ 70,662	\$ 7,349
	Oral Health	Central Maricopa	\$ 400,000	\$ 322,220	\$ 77,780	\$ 201,466	\$ 120,754
		Cochise	\$ 190,000	\$ 190,000	-	\$ 112,673	\$ 77,327
		Coconino	\$ 150,000	\$ 150,000	-	\$ 142,543	\$ 7,457
		Gila	-	-	-	-	-
		Graham/Greenlee	\$ 120,000	-	\$ 120,000	-	-
		Navajo Nation	-	-	-	-	-
		Navajo/Apache	\$ 41,103	\$ 41,103	-	\$ 27,645	\$ 13,458
		North Phoenix	\$ 493,000	-	\$ 493,000	-	-
		Northeast Maricopa	\$ 158,400	-	\$ 158,400	-	-
		Northwest Maricopa	\$ 500,000	\$ 500,000	-	\$ 64,178	\$ 435,822
		Pima South	\$ 224,998	\$ 224,998	-	\$ 172,621	\$ 52,377
Santa Cruz		\$ 74,800	\$ 74,800	-	\$ 64,585	\$ 10,215	
South Phoenix		\$ 580,000	-	\$ 580,000	-	-	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Oral Health	Southeast Maricopa	\$ 355,785	\$ 286,480	\$ 69,305	\$ 173,051	\$ 113,429
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 25,671	\$ 174,329
		White Mountain Apache Tribe	\$ 82,500	\$ 63,565	\$ 18,935	\$ 28,514	\$ 35,051
		Yuma	\$ 303,266		\$ 303,266		
	Physician Education & Outreach	Central Maricopa	\$ 165,000	\$ 165,000	-	\$ 50,185	\$ 114,815
		Central Phoenix	-		-		
		Pinal	\$ 250,000	\$ 200,000	\$ 50,000	\$ 144,508	\$ 55,492
		Southeast Maricopa	\$ 94,000	\$ 94,000	-	\$ 35,897	\$ 58,103
		State	\$ 390,000	\$ 390,000	-	\$ 268,261	\$ 121,739
	Prenatal Outreach	Central Phoenix	\$ 600,000	\$ 592,381	\$ 7,619	\$ 566,387	\$ 25,994
		South Phoenix	\$ 550,000	\$ 549,994	\$ 6	\$ 421,651	\$ 128,343
		Yuma	\$ 438,800	\$ 438,800	-	\$ 358,215	\$ 80,585
	Recruitment – Stipends/Loan Forgiveness	Cochise	\$ 350,000	\$ 350,000	-	(\$ 209,372)	\$ 559,372
		Colorado River Indian Tribes	\$ 16,000	\$ 16,000	-	(\$ 8,486)	\$ 24,486
		Gila	\$ 123,000	\$ 123,000	-	\$ 16,521	\$ 106,479
		Gila River Indian Community	\$ 14,600		\$ 14,600		
		Graham/Greenlee	\$ 75,000	\$ 75,000	-	(\$ 134,947)	\$ 209,947
		North Pima	\$ 32,000	\$ 32,000	-	(\$ 15,908)	\$ 47,908
		Northwest Maricopa	\$ 49,500	\$ 49,500	-	\$ 6,649	\$ 42,851
		Santa Cruz	\$ 46,057	\$ 46,057	-	(\$ 38,342)	\$ 84,399
		South Phoenix	\$ 500,000	\$ 500,000	-	(\$ 287,173)	\$ 787,173
		Yuma	\$ 192,500	\$ 192,500	-	(\$ 86,808)	\$ 279,308
	Workforce Capacity – Therapist Scholarships	State	\$ 350,000	\$ 350,000	-	\$ 350,000	-
Professional Development	Community Based Professional Development Early Care and Education Professionals	Central Maricopa	\$ 490,000	\$ 489,909	\$ 91	\$ 383,260	\$ 106,649
		Central Pima	\$ 701,400	\$ 701,400	-	\$ 701,400	-

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Community Based Professional Development Early Care and Education Professionals	La Paz/Mohave	\$ 461,430	\$ 461,430	-	\$ 321,951	\$ 139,479
		Navajo/Apache	\$ 15,000	\$ 14,982	\$ 18	\$ 14,652	\$ 330
		North Phoenix	\$ 200,000	\$ 179,795	\$ 20,205	\$ 137,818	\$ 41,977
		Northwest Maricopa	\$ 249,634	\$ 249,625	\$ 9	\$ 200,326	\$ 49,299
		Pinal	\$ 250,000		\$ 250,000		
		Yuma	\$ 133,320	\$ 133,320	-	\$ 89,323	\$ 43,997
	Conference Scholarships	Gila River Indian Community	\$ 20,000	\$ 5,050	\$ 14,950	\$ 5,050	-
		White Mountain Apache Tribe	-		-		
	Consultation: Language and Communication	North Pima	\$ 134,995	\$ 134,995	-	\$ 134,987	\$ 8
	Director Mentoring/Training	Central Maricopa	\$ 22,500	\$ 13,500	\$ 9,000	\$ 13,500	-
		Navajo/Apache	\$ 85,000	\$ 28,928	\$ 56,072	\$ 21,904	\$ 7,024
		South Phoenix	\$ 311,194	\$ 311,084	\$ 110	\$ 269,342	\$ 41,742
		Southwest Maricopa	\$ 54,000	\$ 4,500	\$ 49,500	\$ 4,500	-
	FTF Professional REWARD\$	Central Maricopa	\$ 300,000	\$ 300,000	-	\$ 114,000	\$ 186,000
		Central Phoenix	\$ 450,000	\$ 450,000	-	\$ 157,600	\$ 292,400
		Central Pima	\$ 450,000	\$ 450,000	-	\$ 215,300	\$ 234,700
		Coconino	\$ 70,000	\$ 70,000	-	\$ 40,500	\$ 29,500
		Navajo Nation	\$ 100,000	\$ 100,000	-	\$ 12,400	\$ 87,600
		North Phoenix	\$ 200,000	\$ 200,000	-	\$ 123,500	\$ 76,500
		North Pima	\$ 64,000	\$ 64,000	-	\$ 64,000	-
		Pima South	\$ 300,000	\$ 300,000	-	\$ 124,800	\$ 175,200
		Pinal	\$ 50,000	\$ 50,000	-	\$ 51,200	(\$ 1,200)
		San Carlos Apache	\$ 20,000	\$ 20,000	-	\$ 20,000	-
Southeast Maricopa		\$ 500,000	\$ 500,000	-	\$ 133,900	\$ 366,100	
State		\$ 380,000	\$ 323,203	\$ 56,797	\$ 287,532	\$ 35,671	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Professional Development	High School Tech PD	Northwest Maricopa	\$ 220,000		\$ 220,000			
	Learning Labs	Navajo/Apache	\$ 300,000	\$ 14,965	\$ 285,035		\$ 14,965	
	Recruitment into Field		Navajo/Apache	\$ 21,551		\$ 21,551	(\$ 21,224)	\$ 21,224
			Pinal	\$ 75,000	\$ 73,530	\$ 1,470	\$ 45,164	\$ 28,366
			Santa Cruz	\$ 46,200	\$ 46,200	-	\$ 42,534	\$ 3,666
	Scholarships Family Support Professionals	Pima South	-		-			
	Scholarships non-TEACH		Central Maricopa	\$ 240,000	\$ 240,000	-	\$ 43,307	\$ 196,693
			Central Pima	\$ 100,000	\$ 100,000	-	\$ 38,764	\$ 61,236
			Navajo Nation	\$ 250,000	\$ 120,344	\$ 129,656	\$ 41,466	\$ 78,878
			Navajo/Apache	\$ 27,000	\$ 27,000	-	\$ 9,900	\$ 17,100
			Northwest Maricopa	\$ 220,000	\$ 220,000	-	\$ 46,314	\$ 173,686
			Pima South	\$ 25,000	\$ 25,000	-	\$ 660	\$ 24,340
			Pinal	\$ 151,560	\$ 151,560	-	\$ 33,388	\$ 118,172
			Southwest Maricopa	\$ 76,500	\$ 76,500	-	\$ 10,010	\$ 66,490
			Yuma	\$ 77,000	\$ 77,000	-	\$ 14,136	\$ 62,864
	Scholarships TEACH		Central Maricopa	\$ 588,460	\$ 396,587	\$ 191,873	\$ 106,190	\$ 290,397
			Central Phoenix	\$ 427,160	\$ 427,160	-	\$ 79,835	\$ 347,325
			Central Pima	\$ 849,900	\$ 849,900	-	\$ 159,553	\$ 690,347
			Cochise	\$ 153,015	\$ 153,015	-	\$ 29,386	\$ 123,629
			Coconino	\$ 63,600	\$ 63,600	-	\$ 13,362	\$ 50,238
			Cocopah Tribe	\$ 323	\$ 323	-	(\$ 446)	\$ 769
			Colorado River Indian Tribes	\$ 14,700	\$ 14,700	-	\$ 1,532	\$ 13,168
			Gila	\$ 48,500	\$ 48,500	-	\$ 14,715	\$ 33,785
			Gila River Indian Community	\$ 13,992	\$ 13,992	-	\$ 3,589	\$ 10,403
			Graham/Greenlee	\$ 19,080	\$ 19,080	-	\$ 2,197	\$ 16,883

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships TEACH	Hualapai Tribe	\$ 4,000	\$ 3,468	\$ 532	(\$ 269)	\$ 3,737
		La Paz/Mohave	\$ 131,030	\$ 131,030	-	\$ 27,233	\$ 103,797
		Navajo Nation	\$ 127,200	\$ 127,200	-	\$ 14,648	\$ 112,552
		Navajo/Apache	\$ 25,000	\$ 25,000	-	\$ 5,453	\$ 19,547
		North Phoenix	\$ 781,540	\$ 780,894	\$ 646	\$ 119,295	\$ 661,599
		North Pima	\$ 265,560	\$ 265,560	-	\$ 48,130	\$ 217,430
		Northeast Maricopa	\$ 69,960	\$ 69,960	-	\$ 13,474	\$ 56,486
		Northwest Maricopa	\$ 448,614	\$ 448,614	-	\$ 67,936	\$ 380,678
		Pascua Yaqui Tribe	\$ 7,288	\$ 7,288	-	\$ 1,316	\$ 5,972
		Pima South	\$ 473,910	\$ 473,910	-	\$ 100,683	\$ 373,227
		Pinal	\$ 178,080	\$ 178,080	-	\$ 24,057	\$ 154,023
		San Carlos Apache	\$ 25,440	\$ 25,440	-	\$ 2,930	\$ 22,510
		Santa Cruz	\$ 129,000	\$ 129,000	-	\$ 15,622	\$ 113,378
		South Phoenix	\$ 489,280	\$ 489,280	-	\$ 75,379	\$ 413,901
		Southeast Maricopa	\$ 277,050	\$ 277,050	-	\$ 62,300	\$ 214,750
		Southwest Maricopa	\$ 134,270	\$ 134,270	-	\$ 24,873	\$ 109,397
		Tohono O'odham Nation	\$ 68,340	\$ 68,340	-	\$ 8,921	\$ 59,419
		Yavapai	\$ 186,030	\$ 186,030	-	\$ 34,622	\$ 151,408
		Yuma	\$ 213,990	\$ 213,990	-	\$ 38,206	\$ 175,784
		State	\$ 1,307,032	\$ 1,307,032	-	\$ 435,163	\$ 871,869
Quality and Access	Center-based Literacy	Central Pima	\$ 78,500	\$ 78,500	-	\$ 77,929	\$ 571
		Pima South	\$ 112,090	\$ 112,090	-	\$ 109,416	\$ 2,674
	Expansion: Increase Infant/Toddler	Central Maricopa	\$ 417,000		\$ 417,000		
		Gila River Indian Community				(\$ 12,707)	\$ 12,707
	Expansion: Increase slots and/or capital expense	Central Pima	\$ 1,230,000	\$ 1,230,000	-	\$ 781,283	\$ 448,717

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Expansion: Increase slots and/or capital expense	Colorado River Indian Tribes	\$ 7,500	\$ 7,500	-		\$ 7,500
		La Paz/Mohave	\$ 302,275	\$ 302,275	-	\$ 257,557	\$ 44,718
		Navajo Nation	-		-		
		Navajo/Apache	\$ 55,559	\$ 55,509	\$ 50	\$ 26,145	\$ 29,364
		North Pima	\$ 100,000	\$ 100,000	-	\$ 93,029	\$ 6,971
		Pascua Yaqui Tribe	\$ 62,500	\$ 62,500	-	\$ 41,201	\$ 21,299
		Pima South	\$ 873,048	\$ 673,682	\$ 199,366	\$ 275,023	\$ 398,659
		Salt River Pima-Maricopa Indian Community	\$ 56,436	\$ 56,436	-	\$ 46,329	\$ 10,107
		Yuma	\$ 45,500	\$ 45,000	\$ 500	\$ 11,083	\$ 33,917
	Family, Friends & Neighbors	Central Phoenix	\$ 500,000	\$ 500,000	-	\$ 371,250	\$ 128,750
		Gila River Indian Community	\$ 50,000		\$ 50,000		
		Navajo Nation	-		-		
		North Phoenix	\$ 250,000	\$ 250,000	-	\$ 164,418	\$ 85,582
		Pinal	\$ 355,000	\$ 355,000	-	\$ 314,036	\$ 40,964
		San Carlos Apache	\$ 54,000		\$ 54,000		
		South Phoenix	\$ 535,000	\$ 535,000	-	\$ 337,751	\$ 197,249
		Southwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 123,342	\$ 51,658
		State	\$ 462,687	\$ 462,687	-	\$ 451,137	\$ 11,550
	Inclusion of Children with Special Needs	Central Phoenix	\$ 1,000,000	\$ 734,680	\$ 265,320	\$ 650,097	\$ 84,583
Yuma		\$ 231,000	\$ 115,257	\$ 115,743	\$ 114,711	\$ 546	
Quality First	Central Maricopa	\$ 723,561	\$ 682,378	\$ 41,184	\$ 526,922	\$ 155,456	
	Central Phoenix	\$ 838,700	\$ 780,129	\$ 58,571	\$ 453,409	\$ 326,720	
	Central Pima	\$ 914,961	\$ 876,728	\$ 38,233	\$ 547,729	\$ 328,999	
	Cochise	\$ 524,882	\$ 492,012	\$ 32,870	\$ 265,367	\$ 226,646	
	Coconino	\$ 407,177	\$ 403,583	\$ 3,594	\$ 247,325	\$ 156,258	

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Quality and Access	Quality First	Gila	\$ 73,167	\$ 73,167	-	\$ 39,949	\$ 33,218		
		Graham/Greenlee	\$ 75,923	\$ 65,873	\$ 10,050	\$ 30,830	\$ 35,043		
		La Paz/Mohave	\$ 271,556	\$ 271,556	-	\$ 145,421	\$ 126,135		
		Navajo Nation	\$ 531,633	\$ 530,760	\$ 873	\$ 223,876	\$ 306,883		
		North Phoenix	\$ 1,212,071	\$ 1,181,158	\$ 30,913	\$ 743,434	\$ 437,724		
		North Pima	\$ 617,032	\$ 617,032	-	\$ 321,858	\$ 295,174		
		Northeast Maricopa	\$ 276,605	\$ 267,583	\$ 9,022	\$ 146,162	\$ 121,421		
		Northwest Maricopa	\$ 1,171,764	\$ 879,318	\$ 292,446	\$ 624,117	\$ 255,201		
		Pascua Yaqui Tribe	\$ 38,410	\$ 33,897	\$ 4,513	\$ 11,762	\$ 22,135		
		Pima South	\$ 1,678,797	\$ 1,639,660	\$ 39,137	\$ 968,248	\$ 671,411		
		Pinal	\$ 820,592	\$ 767,975	\$ 52,617	\$ 477,815	\$ 290,160		
		San Carlos Apache	\$ 82,480	\$ 77,151	\$ 5,329	\$ 16,847	\$ 60,304		
		South Phoenix	\$ 1,379,689	\$ 1,150,372	\$ 229,318	\$ 682,351	\$ 468,021		
		Southeast Maricopa	\$ 745,966	\$ 674,802	\$ 71,164	\$ 454,914	\$ 219,888		
		Southwest Maricopa	\$ 491,544	\$ 491,544	-	\$ 327,984	\$ 163,560		
		Tohono O'odham Nation	\$ 64,687	\$ 62,187	\$ 2,500	\$ 39,368	\$ 22,819		
		White Mountain Apache Tribe					(\$ 210)	\$ 210	
		Yavapai	\$ 453,308	\$ 448,405	\$ 4,903	\$ 246,318	\$ 202,087		
		Yuma	\$ 440,105	\$ 367,512	\$ 72,593	\$ 219,038	\$ 148,474		
		State	\$ 6,067,860	\$ 6,088,798	(\$ 20,938)	\$ 4,269,194	\$ 1,819,603		
		Quality and Access	Quality First Pre-K Scholarships	Central Maricopa	\$ 800,000	\$ 800,000	-	\$ 778,115	\$ 21,885
				Cochise	-	-	-	-	-
				Gila River Indian Community	-	-	-	-	-
La Paz/Mohave	\$ 600,000			\$ 540,000	\$ 60,000	\$ 400,414	\$ 139,586		
Northeast Maricopa	\$ 478,000			\$ 478,000	-	\$ 465,757	\$ 12,243		

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Pre-K Scholarships	Northwest Maricopa	\$ 1,128,000	\$ 1,128,000	-	\$ 905,923	\$ 222,077
		Pima South				-	-
		Salt River Pima-Maricopa Indian Community	\$ 190,768	\$ 190,768	-	\$ 98,486	\$ 92,282
		South Phoenix	\$ 2,000,000	\$ 2,000,000	-	\$ 1,747,609	\$ 252,391
		Southeast Maricopa	\$ 1,160,000	\$ 1,160,000	-	\$ 1,159,977	\$ 23
		Tohono O'odham Nation	\$ 250,000	\$ 397,241	(\$ 147,241)	\$ 99,310	\$ 297,931
		Yuma	\$ 950,400	\$ 950,400	-	\$ 868,717	\$ 81,683
	Quality First Scholarships	Central Maricopa	\$ 500,000	\$ 500,000	-	\$ 450,953	\$ 49,047
		Central Phoenix	\$ 3,686,119	\$ 3,686,119	-	\$ 2,920,412	\$ 765,707
		Central Pima	\$ 2,450,000	\$ 2,450,000	-	\$ 1,915,905	\$ 534,095
		Cochise	\$ 300,000	\$ 300,000	-	\$ 217,541	\$ 82,459
		Coconino	\$ 346,285	\$ 346,285	-	\$ 256,500	\$ 89,785
		Cocopah Tribe				-	-
		Colorado River Indian Tribes	\$ 144,000	\$ 144,000	-	\$ 99,415	\$ 44,585
		Gila	\$ 150,000	\$ 150,000	-	\$ 109,167	\$ 40,833
		Gila River Indian Community	\$ 145,931	\$ 145,931	-	(\$ 565)	\$ 146,496
		Graham/Greenlee	\$ 94,000	\$ 94,000	-	(\$ 9,578)	\$ 103,578
		Hualapai Tribe				-	-
		La Paz/Mohave				(\$ 118,426)	\$ 118,426
		Navajo Nation	\$ 587,800	\$ 587,800	-	\$ 116,250	\$ 471,550
		Navajo/Apache	\$ 180,000	\$ 180,000	-	\$ 153,500	\$ 26,500
		North Phoenix	\$ 1,660,000	\$ 1,660,000	-	\$ 497,214	\$ 1,162,786
		North Pima				(\$ 176)	\$ 176
		Northeast Maricopa	\$ 873,831	\$ 873,831	-	\$ 579,072	\$ 294,759
		Northwest Maricopa	\$ 1,123,875	\$ 1,123,875	-	\$ 709,423	\$ 414,452

FY 2011 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Pascua Yaqui Tribe				-	-
		Pima South	\$ 250,000	\$ 250,000	-	\$ 171,052	\$ 78,948
		Pinal	\$ 500,000	\$ 500,000	-	\$ 34,415	\$ 465,585
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				(\$ 60,061)	\$ 60,061
		Santa Cruz	\$ 180,000	\$ 180,000	-	\$ 110,939	\$ 69,061
		South Phoenix	\$ 800,000	\$ 800,000	-	\$ 323,857	\$ 476,143
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 344,399	\$ 155,601
		Southwest Maricopa	\$ 450,000	\$ 450,000	-	\$ 190,535	\$ 259,465
		Tohono O'odham Nation				-	-
		White Mountain Apache Tribe	\$ 92,400	\$ 92,400	-	\$ 82,699	\$ 9,701
		Yavapai	\$ 800,966	\$ 800,966	-	\$ 582,396	\$ 218,570
		Yuma	\$ 750,000	\$ 750,000	-	\$ 450,920	\$ 299,080
			Summer Transition to Kindergarten	Gila River Indian Community	\$ 64,281	\$ 61,342	\$ 2,939
To Be Determined	To Be Determined	Cocopah Tribe				\$ 1,600	(\$ 1,600)
		State				\$ 108,750	(\$ 108,750)
		Grand Total	\$ 153,392,861	\$ 137,015,748	\$ 16,377,114	\$ 98,691,457	\$ 38,324,291