

FY 2011 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 190,590	\$ 190,590	-	\$ 187,345	\$ 3,245
Expansion: Increase Infant/Toddler	\$ 417,000		\$ 417,000	(\$ 12,707)	\$ 12,707
Expansion: Increase slots and/or capital expense	\$ 2,732,818	\$ 2,532,902	\$ 199,916	\$ 1,531,650	\$ 1,001,253
Family, Friends & Neighbors	\$ 2,381,687	\$ 2,277,687	\$ 104,000	\$ 1,761,933	\$ 515,754
Inclusion of Children with Special Needs	\$ 1,231,000	\$ 849,937	\$ 381,063	\$ 764,808	\$ 85,129
Quality First	\$ 19,902,470	\$ 18,923,577	\$ 978,894	\$ 12,030,028	\$ 6,893,549
Quality First Pre-K Scholarships	\$ 7,557,168	\$ 7,644,409	(\$ 87,241)	\$ 6,524,308	\$ 1,120,101
Quality First Scholarships	\$ 16,565,207	\$ 16,565,207	-	\$ 10,127,760	\$ 6,437,447
Summer Transition to Kindergarten	\$ 64,281	\$ 61,342	\$ 2,939	\$ 51,286	\$ 10,056
Grand Total:	\$ 51,042,221	\$ 49,045,651	\$ 1,996,571	\$ 32,966,411	\$ 16,079,240

