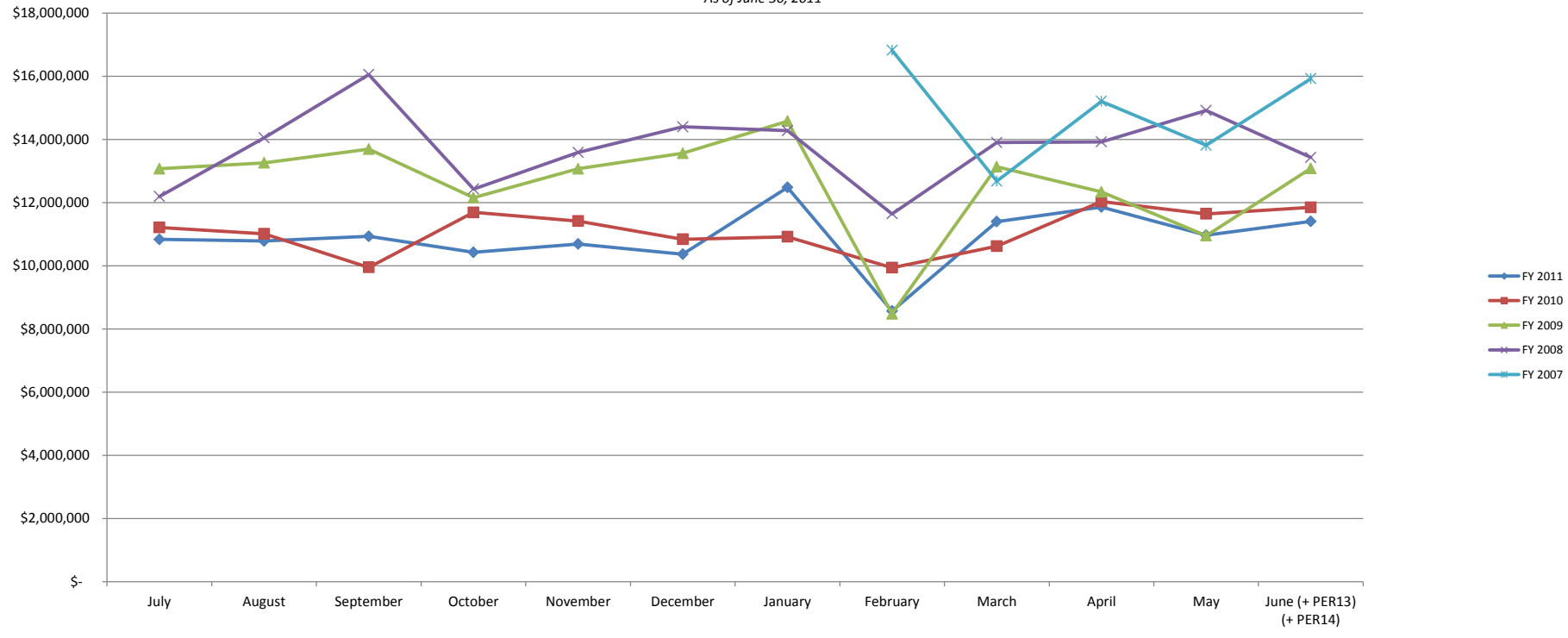


Monthly Tobacco Tax Revenue

As of June 30, 2011



Tobacco Tax Revenue Collection	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
July	\$ 10,833,907	\$ 11,211,514	\$ 13,072,609	\$ 12,193,815	
August	\$ 10,783,204	\$ 11,013,597	\$ 13,259,701	\$ 14,051,158	
September	\$ 10,929,997	\$ 9,948,588	\$ 13,692,552	\$ 16,055,097	
October	\$ 10,424,940	\$ 11,688,368	\$ 12,153,319	\$ 12,429,446	
November	\$ 10,687,793	\$ 11,413,943	\$ 13,071,452	\$ 13,590,137	
December	\$ 10,365,779	\$ 10,837,151	\$ 13,559,444	\$ 14,398,196	
January	\$ 12,480,361	\$ 10,919,518	\$ 14,579,373	\$ 14,275,133	
February	\$ 8,567,799	\$ 9,940,779	\$ 8,474,104	\$ 11,643,437	\$ 16,821,613
March	\$ 11,398,336	\$ 10,620,639	\$ 13,132,772	\$ 13,900,273	\$ 12,677,711
April	\$ 11,860,199	\$ 12,030,877	\$ 12,334,970	\$ 13,923,595	\$ 15,207,513
May	\$ 10,963,454	\$ 11,643,476	\$ 10,951,777	\$ 14,917,645	\$ 13,813,602
June (+ PER13) (+ PER14)	\$ 11,405,674	\$ 11,850,451	\$ 13,081,742	\$ 13,427,181	\$ 15,924,807
Total	\$ 130,701,444	\$ 133,118,902	\$ 151,363,814	\$ 164,805,113	\$ 74,445,246

Note: Total FY10 Tobacco Tax Revenue collected shown is according to the dates funds cleared the state's accounting system. Total FY10 Tobacco Tax Revenues on an accrual basis come to \$132,353,902.

Tobacco Tax Revenue Collection	FY 2011
Annual Collection Budget	\$ 131,000,000
YTD Collections	\$ 130,701,444
YTD Full Month as % of Budget	99.8%
FY-2010 Same % Compare	100.0%
FY-2009 Same % Compare	100.0%
FY-2008 Same % Compare	100.0%
Three Yr Avg of % Compare	100.0%
Collections Projection	\$ 130,701,444
Difference From Budget	\$ (298,556)