

FY 2012 -Tobacco Funds - Coordination - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Capacity Building	\$ 300,000		\$ 300,000		
Community Partnerships	\$ 180,000	\$ 126,933	\$ 53,067	\$ 122,385	\$ 4,548
Court Teams	\$ 712,000	\$ 712,000	-	\$ 676,577	\$ 35,423
Service Coordination	\$ 1,029,213	\$ 519,461	\$ 509,752	\$ 411,066	\$ 108,395
Grand Total:	\$ 2,221,213	\$ 1,358,394	\$ 862,819	\$ 1,210,028	\$ 148,366

