

FY 2012 -Tobacco Funds - Evaluation - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Child Care Compensation and Credential Survey		\$ 60,000	(\$ 60,000)	(\$ 35,711)	\$ 95,711
Child Care Demand Study		\$ 723,505	(\$ 723,505)	(\$ 293,046)	\$ 1,016,550
Children's Budget		\$ 3,000	(\$ 3,000)	\$ 1,400	\$ 1,600
Evaluation	\$ 517,000		\$ 517,000		
Evaluation Department	\$ 855,600	\$ 855,600	-	\$ 798,403	\$ 57,197
External Evaluation		\$ 1,772,306	(\$ 1,772,306)	(\$ 285,177)	\$ 2,057,483
Family and Community Survey		\$ 150,000	(\$ 150,000)	(\$ 125,000)	\$ 275,000
National Advisory Panel		\$ 278,750	(\$ 278,750)	(\$ 32,403)	\$ 311,153
Needs and Assets	\$ 501,171	\$ 925,380	(\$ 424,209)	(\$ 5,184)	\$ 930,564
Parent Kits - Study		\$ 134,390	(\$ 134,390)	(\$ 106,539)	\$ 240,929
Regional Early Childhood Workforce Development Strategy	\$ 100,000	\$ 218,692	(\$ 118,692)	\$ 78,404	\$ 140,288
Regional Family Support Strategies	\$ 90,000	\$ 380,000	(\$ 290,000)	\$ 24,000	\$ 356,000
Statewide Evaluation	\$ 4,370,000	\$ 4,430,000	(\$ 60,000)	\$ 3,956,546	\$ 473,454
Grand Total:	\$ 6,433,771	\$ 9,931,623	(\$ 3,497,852)	\$ 3,975,693	\$ 5,955,930

