

FY 2012 -Tobacco Funds - Family Support - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Birth to Five Helpline	\$ 90,000	\$ 90,000	-	\$ 80,764	\$ 9,236
Community-based Literacy	\$ 3,010,653	\$ 2,854,453	\$ 156,200	\$ 2,575,532	\$ 278,921
Crisis Intervention	\$ 648,809	\$ 648,645	\$ 164	\$ 633,427	\$ 15,218
Curriculum Development – Parent Education	\$ 47,000		\$ 47,000		
Family Resource Centers	\$ 4,691,505	\$ 4,618,462	\$ 73,043	\$ 3,886,580	\$ 731,881
Family Support Coordination	\$ 1,182,241	\$ 347,488	\$ 834,753	\$ 156,343	\$ 191,145
Food Security	\$ 2,317,330	\$ 2,308,163	\$ 9,167	\$ 2,240,102	\$ 68,061
Home Visitation	\$ 24,275,810	\$ 22,841,997	\$ 1,433,813	\$ 21,405,129	\$ 1,436,868
Native Language Preservation	\$ 355,033	\$ 166,023	\$ 189,010	\$ 113,297	\$ 52,726
Parent Education Community-Based Training	\$ 3,381,344	\$ 3,291,206	\$ 90,138	\$ 3,006,918	\$ 284,289
Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,056,966	\$ 543,034
Parent Outreach and Awareness	\$ 35,000	\$ 30,000	\$ 5,000	\$ 26,682	\$ 3,318
Reach Out and Read	\$ 466,247	\$ 461,172	\$ 5,075	\$ 423,297	\$ 37,875
Resource Distribution - other	\$ 55,000	\$ 40,000	\$ 15,000	\$ 7,351	\$ 32,649
Grand Total:	\$ 42,155,972	\$ 39,297,609	\$ 2,858,363	\$ 35,612,387	\$ 3,685,221

