

FY 2012 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,975,987	\$ 2,974,521	\$ 1,466	\$ 2,626,185	\$ 348,336
Child Care Health Consultation	\$ 6,356,000	\$ 6,194,441	\$ 161,559	\$ 3,904,287	\$ 2,290,154
Comprehensive Preventative Health Programs	\$ 400,000	\$ 400,000	-	\$ 358,520	\$ 41,480
Developmental and Sensory Screening	\$ 1,790,306	\$ 1,119,797	\$ 670,509	\$ 1,009,042	\$ 110,755
Family Support – Children with Special Needs	\$ 405,000	\$ 433,993	(\$ 28,993)	\$ 339,107	\$ 94,887
Health Insurance Enrollment	\$ 1,748,193	\$ 1,321,509	\$ 426,684	\$ 1,256,723	\$ 64,786
Health Professionals Education and Outreach	\$ 521,837	\$ 521,837	-	\$ 487,410	\$ 34,427
High Risk Newborn Follow Up	-	-	-	-	-
Injury Prevention	\$ 1,405,991	\$ 1,405,660	\$ 331	\$ 1,320,093	\$ 85,567
Mental Health Consultation	\$ 5,278,125	\$ 5,277,625	\$ 500	\$ 4,749,276	\$ 528,349
Mental Health Education & Credentials	\$ 49,999	\$ 49,999	-	\$ 31,685	\$ 18,314
Nutrition/Obesity/Physical Activity	\$ 1,030,154	\$ 630,334	\$ 399,820	\$ 362,498	\$ 267,836
Oral Health	\$ 4,390,260	\$ 3,552,562	\$ 837,699	\$ 2,452,953	\$ 1,099,608
Physician Education & Outreach	\$ 899,000	\$ 764,500	\$ 134,500	\$ 607,394	\$ 157,106
Prenatal Outreach	\$ 1,940,407	\$ 1,940,407	-	\$ 1,617,480	\$ 322,927
Recruitment – Stipends/Loan Forgiveness	\$ 1,794,421	\$ 1,767,000	\$ 27,421	\$ 1,037,921	\$ 729,079
Workforce Capacity – Therapist Scholarships	\$ 350,000	\$ 350,000	-	\$ 347,199	\$ 2,802
Grand Total:	\$ 31,335,680	\$ 28,704,185	\$ 2,631,495	\$ 22,507,770	\$ 6,196,414

