

## FY 2012 -Tobacco Funds - Professional Development - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Based Professional Development Early Care and Education Professionals	\$ 2,755,719	\$ 2,505,618	\$ 250,101	\$ 2,223,038	\$ 282,580
Conference Scholarships	\$ 16,000	\$ 16,000	-	\$ 10,312	\$ 5,689
Consultation: Language and Communication	\$ 135,000	\$ 134,995	\$ 5	\$ 134,995	-
Director Mentoring/Training	\$ 452,584	\$ 452,584	-	\$ 329,591	\$ 122,993
FTF Professional REWARDS\$	\$ 2,573,750	\$ 2,573,750	-	\$ 1,749,379	\$ 824,371
Learning Labs	\$ 240,000	\$ 81,862	\$ 158,138	\$ 34,949	\$ 46,913
Recruitment into Field	\$ 365,295	\$ 212,668	\$ 152,628	\$ 133,787	\$ 78,880
Scholarships non-TEACH	\$ 1,200,820	\$ 1,111,278	\$ 89,542	\$ 351,223	\$ 760,055
Scholarships TEACH	\$ 5,536,052	\$ 4,960,336	\$ 575,716	\$ 1,596,695	\$ 3,363,641
<b>Grand Total:</b>	<b>\$ 13,275,220</b>	<b>\$ 12,049,090</b>	<b>\$ 1,226,130</b>	<b>\$ 6,563,969</b>	<b>\$ 5,485,121</b>

