



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 13,426,112	\$ 12,591,713	\$ 834,399	\$ 10,765,788	\$ 1,825,925
State		\$ 13,426,112	\$ 12,591,713	\$ 834,399	\$ 10,765,788	\$ 1,825,925
Community Awareness		\$ 700,000	\$ 700,000	-	\$ 740,673	(\$ 40,673)
Communications		-	\$ 18,500	(\$ 18,500)		\$ 18,500
Community Awareness		\$ 179,480	\$ 440,900	(\$ 261,420)	\$ 112,600	\$ 328,300
Community Outreach		\$ 168,520	\$ 82,000	\$ 86,520	\$ 279,748	(\$ 197,748)
Media		\$ 352,000	\$ 158,600	\$ 193,400	\$ 348,326	(\$ 189,726)
Coordination		\$ 200,000		\$ 200,000		
Capacity Building		\$ 200,000		\$ 200,000		
Evaluation		\$ 1,292,600	\$ 1,292,600	-	\$ 1,075,539	\$ 217,061
Child Care Compensation and Credential Survey					-	-
Child Care Demand Study					-	-
Evaluation Department		\$ 855,600	\$ 855,600	-	\$ 798,403	\$ 57,197
External Evaluation					-	-
Family and Community Survey					-	-
National Advisory Panel					-	-
Needs and Assets					-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 437,000	\$ 437,000	-	\$ 277,136	\$ 159,864
	Family Support	\$ 1,884,962	\$ 1,880,606	\$ 4,356	\$ 1,303,754	\$ 576,852
	Birth to Five Helpline	\$ 90,000	\$ 90,000	-	\$ 80,764	\$ 9,236
	Parent Kits - statewide	\$ 1,600,000	\$ 1,600,000	-	\$ 1,056,966	\$ 543,034
	Reach Out and Read	\$ 194,962	\$ 190,606	\$ 4,356	\$ 166,024	\$ 24,582
	Health	\$ 1,784,000	\$ 1,724,532	\$ 59,468	\$ 1,327,639	\$ 396,893
	Child Care Health Consultation	\$ 1,044,000	\$ 984,532	\$ 59,468	\$ 624,741	\$ 359,791
	Physician Education & Outreach	\$ 390,000	\$ 390,000	-	\$ 355,700	\$ 34,300
	Workforce Capacity – Therapist Scholarships	\$ 350,000	\$ 350,000	-	\$ 347,199	\$ 2,802
	Professional Development	\$ 908,300	\$ 813,636	\$ 94,664	\$ 385,352	\$ 428,284
	Scholarships TEACH	\$ 908,300	\$ 813,636	\$ 94,664	\$ 385,352	\$ 428,284
	Quality and Access	\$ 6,656,250	\$ 6,180,339	\$ 475,911	\$ 5,932,831	\$ 247,507
	Quality First	\$ 6,656,250	\$ 6,180,339	\$ 475,911	\$ 5,932,831	\$ 247,507



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Regional		\$ 148,305,523	\$ 139,721,744	\$ 8,583,779	\$ 117,176,188	\$ 22,545,555
Central Maricopa		\$ 8,215,817	\$ 8,011,932	\$ 203,885	\$ 5,839,690	\$ 2,172,242
Community Awareness		\$ 414,100	\$ 414,100	-	\$ 341,793	\$ 72,307
	Community Awareness	\$ 64,100	\$ 64,100	-	\$ 27,930	\$ 36,170
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 63,909	\$ 36,091
	Media	\$ 250,000	\$ 250,000	-	\$ 249,954	\$ 46
Coordination		\$ 75,000		\$ 75,000		
	Service Coordination	\$ 75,000		\$ 75,000		
Evaluation		\$ 251,621	\$ 251,621	-	\$ 159,572	\$ 92,049
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	-		-	-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 251,621	\$ 251,621	-	\$ 159,572	\$ 92,049



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 2,282,237	\$ 2,269,678	\$ 12,559	\$ 2,006,377	\$ 263,301
	Family Resource Centers	\$ 1,135,161	\$ 1,135,161	-	\$ 981,990	\$ 153,171
	Food Security	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Home Visitation	\$ 597,076	\$ 597,076	-	\$ 569,622	\$ 27,454
	Parent Education Community-Based Training	\$ 400,000	\$ 387,441	\$ 12,559	\$ 304,765	\$ 82,676
	Health	\$ 1,364,859	\$ 1,270,124	\$ 94,735	\$ 900,906	\$ 369,217
	Care Coordination/Medical Home	\$ 197,859	\$ 197,859	\$ 1	\$ 110,613	\$ 87,245
	Child Care Health Consultation	\$ 352,000	\$ 338,988	\$ 13,012	\$ 216,705	\$ 122,284
	Mental Health Consultation	\$ 250,000	\$ 250,000	-	\$ 237,557	\$ 12,443
	Oral Health	\$ 400,000	\$ 318,277	\$ 81,723	\$ 233,681	\$ 84,596
	Physician Education & Outreach	\$ 165,000	\$ 165,000	-	\$ 102,350	\$ 62,650
	Professional Development	\$ 1,394,500	\$ 1,390,409	\$ 4,091	\$ 760,106	\$ 630,303
	Community Based Professional Development Early Care and Education Professionals	\$ 490,000	\$ 489,909	\$ 91	\$ 416,512	\$ 73,397
	Director Mentoring/Training	\$ 22,500	\$ 22,500	-	\$ 4,632	\$ 17,868
	FTF Professional REWARD\$	\$ 300,000	\$ 300,000	-	\$ 193,933	\$ 106,067
	Scholarships non-TEACH	\$ 240,000	\$ 240,000	-	\$ 46,762	\$ 193,238
	Scholarships TEACH	\$ 342,000	\$ 338,000	\$ 4,000	\$ 98,266	\$ 239,734



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,433,500	\$ 2,416,000	\$ 17,500	\$ 1,670,935	\$ 745,065
	Expansion: Increase Infant/Toddler	\$ 417,000	\$ 400,000	\$ 17,000	\$ 280,529	\$ 119,471
	Quality First	\$ 586,500	\$ 586,000	\$ 500	\$ 586,983	(\$ 982)
	Quality First Pre-K Scholarships	\$ 930,000	\$ 930,000	-	\$ 303,423	\$ 626,577
	Quality First Scholarships	\$ 500,000	\$ 500,000	-	\$ 500,000	-
	Central Phoenix	\$ 18,079,055	\$ 16,955,081	\$ 1,123,974	\$ 15,703,698	\$ 1,251,383
	Community Awareness	\$ 480,779	\$ 480,634	\$ 145	\$ 448,272	\$ 32,362
	Community Awareness	\$ 16,645	\$ 16,500	\$ 145	\$ 4,391	\$ 12,109
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 79,807	\$ 20,193
	Media	\$ 364,134	\$ 364,134	-	\$ 364,074	\$ 60
	Evaluation	\$ 503,096	\$ 503,096	-	\$ 343,052	\$ 160,044
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Regional Family Support Strategies				\$ 24,000	(\$ 24,000)
	Statewide Evaluation	\$ 503,096	\$ 503,096	-	\$ 319,052	\$ 184,044
	Family Support	\$ 4,491,865	\$ 3,647,302	\$ 844,563	\$ 3,559,186	\$ 88,117
	Community-based Literacy	\$ 520,056	\$ 520,056	-	\$ 476,282	\$ 43,774
	Crisis Intervention	\$ 351,809	\$ 351,809	-	\$ 351,809	-
	Family Support Coordination	\$ 1,000,000	\$ 165,247	\$ 834,753	\$ 120,905	\$ 44,342
	Food Security	\$ 1,300,000	\$ 1,300,000	-	\$ 1,300,000	-
	Home Visitation	\$ 1,320,000	\$ 1,310,190	\$ 9,810	\$ 1,310,190	-
	Health	\$ 4,296,387	\$ 3,996,387	\$ 300,000	\$ 3,622,286	\$ 374,101
	Care Coordination/Medical Home	\$ 928,269	\$ 928,269	-	\$ 901,188	\$ 27,081
	Child Care Health Consultation	\$ 152,000	\$ 152,000	-	\$ 96,125	\$ 55,875
	Developmental and Sensory Screening	\$ 387,826	\$ 387,826	-	\$ 386,037	\$ 1,789
	Health Insurance Enrollment	\$ 479,842	\$ 179,842	\$ 300,000	\$ 166,884	\$ 12,958
	Health Professionals Education and Outreach	\$ 521,837	\$ 521,837	-	\$ 487,410	\$ 34,427
	Injury Prevention	\$ 550,000	\$ 550,000	-	\$ 477,427	\$ 72,573
	Mental Health Consultation	\$ 625,000	\$ 625,000	-	\$ 552,802	\$ 72,198
	Prenatal Outreach	\$ 651,613	\$ 651,613	-	\$ 554,413	\$ 97,200



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 605,300	\$ 605,300	-	\$ 286,394	\$ 318,906
	FTF Professional REWARD\$	\$ 247,500	\$ 247,500	-	\$ 206,106	\$ 41,394
	Scholarships TEACH	\$ 357,800	\$ 357,800	-	\$ 80,288	\$ 277,512
	Quality and Access	\$ 7,701,628	\$ 7,722,362	(\$ 20,734)	\$ 7,444,508	\$ 277,853
	Family, Friends & Neighbors	\$ 550,000	\$ 550,000	-	\$ 462,223	\$ 87,777
	Inclusion of Children with Special Needs	\$ 808,148	\$ 808,148	-	\$ 790,300	\$ 17,848
	Quality First	\$ 826,000	\$ 846,734	(\$ 20,734)	\$ 700,894	\$ 145,840
	Quality First Scholarships	\$ 5,517,480	\$ 5,517,480	-	\$ 5,491,092	\$ 26,388
	Central Pima	\$ 11,158,065	\$ 11,077,415	\$ 80,650	\$ 9,481,208	\$ 1,596,206
	Community Awareness	\$ 160,001	\$ 160,001	-	\$ 168,843	(\$ 8,842)
	Community Awareness	\$ 23,444	\$ 23,444	-	\$ 20,003	\$ 3,441
	Community Outreach	\$ 69,837	\$ 69,837	-	\$ 82,531	(\$ 12,694)
	Media	\$ 66,720	\$ 66,720	-	\$ 66,308	\$ 412
	Coordination	\$ 150,000	\$ 96,933	\$ 53,067	\$ 92,385	\$ 4,548

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Partnerships	\$ 150,000	\$ 96,933	\$ 53,067	\$ 92,385	\$ 4,548
	Evaluation	\$ 576,274	\$ 554,274	\$ 22,000	\$ 223,793	\$ 330,481
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	\$ 237,000		\$ 237,000		
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000
	Parent Kits - Study				-	-
	Regional Early Childhood Workforce Development Strategy		\$ 125,000	(\$ 125,000)		\$ 125,000
	Regional Family Support Strategies		\$ 90,000	(\$ 90,000)		\$ 90,000
	Statewide Evaluation	\$ 299,274	\$ 299,274	-	\$ 189,793	\$ 109,481
	Family Support	\$ 2,584,700	\$ 2,580,694	\$ 4,006	\$ 2,565,899	\$ 14,795
	Home Visitation	\$ 2,423,000	\$ 2,418,994	\$ 4,006	\$ 2,404,328	\$ 14,666
	Parent Education Community-Based Training	\$ 161,700	\$ 161,700	-	\$ 161,570	\$ 130
	Health	\$ 757,500	\$ 697,278	\$ 60,222	\$ 643,957	\$ 53,321



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 196,000	\$ 136,000	\$ 60,000	\$ 84,848	\$ 51,152
	Mental Health Consultation	\$ 500,000	\$ 500,000	-	\$ 500,000	-
	Recruitment – Stipends/Loan Forgiveness	\$ 61,500	\$ 61,278	\$ 222	\$ 59,109	\$ 2,169
	Professional Development	\$ 1,921,990	\$ 1,964,990	(\$ 43,000)	\$ 1,239,701	\$ 725,289
	Community Based Professional Development Early Care and Education Professionals	\$ 771,540	\$ 771,540	-	\$ 765,076	\$ 6,464
	FTF Professional REWARD\$	\$ 528,750	\$ 528,750	-	\$ 284,877	\$ 243,873
	Scholarships non-TEACH	\$ 100,000	\$ 100,000	-	\$ 36,702	\$ 63,298
	Scholarships TEACH	\$ 521,700	\$ 564,700	(\$ 43,000)	\$ 153,046	\$ 411,654
	Quality and Access	\$ 5,007,600	\$ 5,023,245	(\$ 15,645)	\$ 4,546,631	\$ 476,614
	Center-based Literacy	\$ 86,350	\$ 86,350	-	\$ 86,251	\$ 99
	Expansion: Increase slots and/or capital expense	\$ 1,081,000	\$ 1,081,000	-	\$ 940,702	\$ 140,298
	Quality First	\$ 1,010,250	\$ 1,025,895	(\$ 15,645)	\$ 739,299	\$ 286,596
	Quality First Pre-K Scholarships	\$ 135,000	\$ 135,000	-	\$ 133,719	\$ 1,281
	Quality First Scholarships	\$ 2,695,000	\$ 2,695,000	-	\$ 2,646,659	\$ 48,341
Cochise		\$ 3,365,653	\$ 3,407,264	(\$ 41,611)	\$ 2,579,177	\$ 828,086
	Community Awareness	\$ 90,730	\$ 90,730	-	\$ 82,980	\$ 7,750

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 21,000	\$ 21,000	-	\$ 13,072	\$ 7,928
	Community Outreach	-	-	-	-	-
	Media	\$ 69,730	\$ 69,730	-	\$ 69,908	(\$ 178)
	Coordination	\$ 100,000	\$ 100,000	-	\$ 52,426	\$ 47,574
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 52,426	\$ 47,574
	Evaluation	\$ 200,589	\$ 200,589	-	\$ 78,766	\$ 121,823
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	-	-	-	-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000
	Parent Kits - Study				-	-
	Regional Family Support Strategies	\$ 90,000	\$ 90,000	-		\$ 90,000
	Statewide Evaluation	\$ 70,589	\$ 70,589	-	\$ 44,766	\$ 25,823
	Family Support	\$ 1,039,250	\$ 1,039,250	-	\$ 914,457	\$ 124,793

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Food Security	-		-		
	Home Visitation	\$ 1,039,250	\$ 1,039,250	-	\$ 914,457	\$ 124,793
	Health	\$ 836,734	\$ 836,733	\$ 1	\$ 527,898	\$ 308,835
	Child Care Health Consultation	\$ 84,000	\$ 84,000	-	\$ 81,835	\$ 2,165
	Mental Health Education & Credentials	\$ 49,999	\$ 49,999	-	\$ 31,685	\$ 18,314
	Nutrition/Obesity/Physical Activity	\$ 168,552	\$ 168,551	\$ 1	\$ 136,516	\$ 32,035
	Oral Health	\$ 190,000	\$ 190,000	-	\$ 180,022	\$ 9,978
	Recruitment – Stipends/Loan Forgiveness	\$ 344,183	\$ 344,183	-	\$ 97,840	\$ 246,343
	Professional Development	\$ 107,100	\$ 107,100	-	\$ 25,343	\$ 81,757
	Scholarships TEACH	\$ 107,100	\$ 107,100	-	\$ 25,343	\$ 81,757
	Quality and Access	\$ 991,250	\$ 1,032,861	(\$ 41,611)	\$ 897,308	\$ 135,554
	Quality First	\$ 407,250	\$ 448,861	(\$ 41,611)	\$ 346,078	\$ 102,783
	Quality First Scholarships	\$ 584,000	\$ 584,000	-	\$ 551,230	\$ 32,770
	Coconino	\$ 2,677,665	\$ 2,570,786	\$ 106,879	\$ 2,113,380	\$ 457,407



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 182,730	\$ 182,730	-	\$ 124,322	\$ 58,408
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 2,549	\$ 7,451
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 49,081	\$ 50,919
	Media	\$ 72,730	\$ 72,730	-	\$ 72,692	\$ 38
	Coordination	\$ 150,000	\$ 107,061	\$ 42,939	\$ 94,420	\$ 12,641
	Service Coordination	\$ 150,000	\$ 107,061	\$ 42,939	\$ 94,420	\$ 12,641
	Evaluation	\$ 178,728	\$ 172,420	\$ 6,308	\$ 116,026	\$ 56,394
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 26,500	\$ 26,500	-	\$ 4,500	\$ 22,000
	Parent Kits - Study				-	-
	Regional Early Childhood Workforce Development Strategy	\$ 100,000	\$ 93,692	\$ 6,308	\$ 78,404	\$ 15,288
	Statewide Evaluation	\$ 52,228	\$ 52,228	-	\$ 33,122	\$ 19,106
	Family Support	\$ 407,413	\$ 400,578	\$ 6,835	\$ 346,449	\$ 54,130



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 407,413	\$ 400,578	\$ 6,835	\$ 346,449	\$ 54,130
	Health	\$ 366,000	\$ 363,673	\$ 2,327	\$ 245,136	\$ 118,537
	Child Care Health Consultation	\$ 76,000	\$ 76,000	-	\$ 66,986	\$ 9,014
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 121,414	\$ 28,586
	Recruitment – Stipends/Loan Forgiveness	\$ 140,000	\$ 137,673	\$ 2,327	\$ 56,736	\$ 80,937
	Professional Development	\$ 122,300	\$ 106,400	\$ 15,900	\$ 86,501	\$ 19,899
	FTF Professional REWARD\$	\$ 70,000	\$ 70,000	-	\$ 69,637	\$ 363
	Scholarships TEACH	\$ 52,300	\$ 36,400	\$ 15,900	\$ 16,864	\$ 19,536
	Quality and Access	\$ 1,270,494	\$ 1,237,924	\$ 32,570	\$ 1,100,527	\$ 137,397
	Family, Friends & Neighbors	\$ 121,824	\$ 121,824	-	\$ 115,765	\$ 6,059
	Quality First	\$ 369,500	\$ 344,700	\$ 24,800	\$ 262,620	\$ 82,080
	Quality First Scholarships	\$ 581,170	\$ 581,170	-	\$ 531,912	\$ 49,258
	Summer Transition to Kindergarten	\$ 198,000	\$ 190,230	\$ 7,770	\$ 190,230	-
	Cocopah Tribe	\$ 135,171	\$ 135,171	-	\$ 119,668	\$ 15,503



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Community Awareness		\$ 11,674	\$ 11,674	-	\$ 2,520	\$ 9,154
	Community Awareness	\$ 11,674	\$ 11,674	-	\$ 2,520	\$ 9,154
	Community Outreach			-		
Evaluation		\$ 955	\$ 955	-	\$ 606	\$ 349
	Child Care Compensation and Credential Survey			-		
	Child Care Demand Study			-		
	External Evaluation			-		
	Family and Community Survey			-		
	National Advisory Panel			-		
	Needs and Assets			-		
	Parent Kits - Study			-		
	Statewide Evaluation	\$ 955	\$ 955	-	\$ 606	\$ 349
Family Support		\$ 71,682	\$ 71,682	-	\$ 71,682	-
	Food Security	\$ 2,500	\$ 2,500	-	\$ 2,500	-
	Home Visitation	\$ 69,182	\$ 69,182	-	\$ 69,182	-
Quality and Access		\$ 50,860	\$ 50,860	-	\$ 44,860	\$ 6,000
	Other Quality Support	\$ 50,860	\$ 50,860	-	\$ 44,860	\$ 6,000



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Colorado River Indian Tribes	\$ 290,636	\$ 290,623	\$ 13	\$ 228,800	\$ 61,822
	Community Awareness				-	-
	Community Outreach				-	-
	Evaluation	\$ 6,290	\$ 6,290	-	\$ 3,989	\$ 2,301
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 6,290	\$ 6,290	-	\$ 3,989	\$ 2,301
	Family Support	\$ 30,000	\$ 30,000	-	\$ 20,101	\$ 9,899
	Community-based Literacy	\$ 30,000	\$ 30,000	-	\$ 20,101	\$ 9,899
	Health	\$ 52,102	\$ 52,089	\$ 13	\$ 22,387	\$ 29,702



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Nutrition/Obesity/Physical Activity	\$ 27,102	\$ 27,102	-	\$ 19,167	\$ 7,935
	Recruitment – Stipends/Loan Forgiveness	\$ 25,000	\$ 24,987	\$ 13	\$ 3,220	\$ 21,767
	Professional Development	\$ 6,600	\$ 6,600	-	\$ 1,090	\$ 5,510
	Scholarships TEACH	\$ 6,600	\$ 6,600	-	\$ 1,090	\$ 5,510
	Quality and Access	\$ 195,644	\$ 195,644	-	\$ 181,234	\$ 14,410
	Expansion: Increase slots and/or capital expense	\$ 7,500	\$ 7,500	-		\$ 7,500
	Quality First Scholarships	\$ 188,144	\$ 188,144	-	\$ 181,234	\$ 6,910
Gila		\$ 814,126	\$ 810,126	\$ 4,000	\$ 686,471	\$ 123,655
	Community Awareness	\$ 25,328	\$ 25,328	-	\$ 21,305	\$ 4,023
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,103	\$ 2,897
	Community Outreach	-	-	-	-	-
	Media	\$ 15,328	\$ 15,328	-	\$ 14,202	\$ 1,126
	Evaluation	\$ 16,648	\$ 16,648	-	\$ 10,558	\$ 6,090
	Child Care Compensation and Credential Survey				-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 16,648	\$ 16,648	-	\$ 10,558	\$ 6,090
	Family Support	\$ 285,000	\$ 285,000	-	\$ 244,363	\$ 40,637
	Community-based Literacy	\$ 85,000	\$ 85,000	-	\$ 52,896	\$ 32,104
	Home Visitation	\$ 85,000	\$ 85,000	-	\$ 78,113	\$ 6,887
	Parent Education Community-Based Training	\$ 115,000	\$ 115,000	-	\$ 113,353	\$ 1,647
	Health	\$ 197,650	\$ 193,650	\$ 4,000	\$ 171,151	\$ 22,499
	Child Care Health Consultation	\$ 16,000	\$ 12,000	\$ 4,000	\$ 3,921	\$ 8,079
	Developmental and Sensory Screening	\$ 56,650	\$ 56,650	-	\$ 42,546	\$ 14,104
	Mental Health Consultation	\$ 125,000	\$ 125,000	-	\$ 124,685	\$ 315
	Oral Health	-	-	-	-	-
	Professional Development	\$ 49,500	\$ 49,500	-	\$ 13,879	\$ 35,621



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Scholarships TEACH	\$ 49,500	\$ 49,500	-	\$ 13,879	\$ 35,621
	Quality and Access	\$ 240,000	\$ 240,000	-	\$ 225,214	\$ 14,785
	Quality First	\$ 90,000	\$ 90,000	-	\$ 75,214	\$ 14,785
	Quality First Scholarships	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Gila River Indian Community	\$ 1,048,499	\$ 1,003,195	\$ 45,304	\$ 897,532	\$ 105,663
	Community Awareness	\$ 6,000	\$ 6,000	-	\$ 5,542	\$ 458
	Community Awareness	\$ 2,100	\$ 2,100	-	\$ 1,575	\$ 525
	Community Outreach				-	-
	Media	\$ 3,900	\$ 3,900	-	\$ 3,967	(\$ 67)
	Evaluation	\$ 35,119	\$ 35,117	\$ 2	\$ 22,813	\$ 12,304
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 5,000	\$ 4,998	\$ 2	\$ 3,712	\$ 1,286



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 30,119	\$ 30,119	-	\$ 19,101	\$ 11,018
	Family Support	\$ 501,205	\$ 500,602	\$ 603	\$ 483,495	\$ 17,107
	Food Security	\$ 10,000	\$ 10,000	-	\$ 8,677	\$ 1,323
	Home Visitation	\$ 328,016	\$ 327,972	\$ 44	\$ 312,890	\$ 15,082
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 62,539	-
	Parent Education Community-Based Training	\$ 100,650	\$ 100,091	\$ 559	\$ 99,389	\$ 702
	Health	\$ 14,600		\$ 14,600		
	Recruitment – Stipends/Loan Forgiveness	\$ 14,600		\$ 14,600		
	Professional Development	\$ 29,992	\$ 29,200	\$ 792	\$ 11,946	\$ 17,254
	Conference Scholarships	\$ 16,000	\$ 16,000	-	\$ 10,312	\$ 5,689
	Scholarships TEACH	\$ 13,992	\$ 13,200	\$ 792	\$ 1,635	\$ 11,565
	Quality and Access	\$ 461,583	\$ 432,276	\$ 29,307	\$ 373,736	\$ 58,540
	Family, Friends & Neighbors	\$ 50,000	\$ 50,000	-	\$ 46,789	\$ 3,211
	Quality First Pre-K Scholarships	\$ 100,000	\$ 100,000	-	\$ 100,000	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 195,931	\$ 195,931	-	\$ 163,765	\$ 32,166
	Summer Transition to Kindergarten	\$ 115,652	\$ 86,345	\$ 29,307	\$ 63,182	\$ 23,163
Graham/Greenlee		\$ 830,006	\$ 831,443	(\$ 1,437)	\$ 749,478	\$ 81,964
	Community Awareness	\$ 17,000	\$ 17,000	-	\$ 26,841	(\$ 9,841)
	Community Awareness	\$ 3,320	\$ 3,320	-	\$ 2,248	\$ 1,072
	Community Outreach	\$ 13,680	\$ 13,680	-	\$ 14,594	(\$ 914)
	Media				\$ 9,998	(\$ 9,998)
	Evaluation	\$ 20,852	\$ 20,852	-	\$ 13,224	\$ 7,628
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 20,852	\$ 20,852	-	\$ 13,224	\$ 7,628



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 430,000	\$ 429,937	\$ 63	\$ 427,161	\$ 2,776
	Community-based Literacy	\$ 110,000	\$ 110,000	-	\$ 107,863	\$ 2,137
	Food Security	\$ 15,000	\$ 15,000	-	\$ 14,970	\$ 30
	Home Visitation	\$ 300,000	\$ 299,937	\$ 63	\$ 299,937	-
	Reach Out and Read	\$ 5,000	\$ 5,000	-	\$ 4,391	\$ 609
	Health	\$ 161,754	\$ 161,754	-	\$ 116,582	\$ 45,171
	Child Care Health Consultation	\$ 12,000	\$ 12,000	-	\$ 6,932	\$ 5,068
	Oral Health	\$ 80,000	\$ 80,000	-	\$ 69,042	\$ 10,958
	Recruitment – Stipends/Loan Forgiveness	\$ 69,754	\$ 69,754	-	\$ 40,608	\$ 29,145
	Professional Development	\$ 9,900	\$ 9,900	-	\$ 5,585	\$ 4,315
	Scholarships TEACH	\$ 9,900	\$ 9,900	-	\$ 5,585	\$ 4,315
	Quality and Access	\$ 190,500	\$ 192,000	(\$ 1,500)	\$ 160,085	\$ 31,915
	Quality First	\$ 67,500	\$ 69,000	(\$ 1,500)	\$ 50,607	\$ 18,393
	Quality First Scholarships	\$ 123,000	\$ 123,000	-	\$ 109,478	\$ 13,522
	Hualapai Tribe	\$ 143,443	\$ 142,444	\$ 999	\$ 118,867	\$ 23,578



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness				-	-
	Community Outreach				-	-
	Evaluation	\$ 1,456	\$ 1,456	-	\$ 923	\$ 533
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 1,456	\$ 1,456	-	\$ 923	\$ 533
	Family Support	\$ 141,987	\$ 140,988	\$ 999	\$ 117,943	\$ 23,045
	Food Security	\$ 8,330	\$ 8,330	-	\$ 3,748	\$ 4,582
	Home Visitation	\$ 106,713	\$ 106,713	-	\$ 103,588	\$ 3,125
	Native Language Preservation	\$ 26,944	\$ 25,945	\$ 999	\$ 10,607	\$ 15,338
La Paz/Mohave		\$ 4,753,809	\$ 4,549,341	\$ 204,468	\$ 3,767,627	\$ 781,714



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 123,000	\$ 123,000	-	\$ 102,050	\$ 20,950
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 21,874	\$ 18,126
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 80,176	\$ 2,824
	Coordination	\$ 450,000	\$ 450,000	-	\$ 414,577	\$ 35,423
	Court Teams	\$ 450,000	\$ 450,000	-	\$ 414,577	\$ 35,423
	Evaluation	\$ 146,044	\$ 146,019	\$ 25	\$ 95,625	\$ 50,394
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 38,700	\$ 38,675	\$ 25	\$ 27,550	\$ 11,125
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 107,344	\$ 107,344	-	\$ 68,075	\$ 39,269
	Family Support	\$ 1,356,888	\$ 1,348,723	\$ 8,165	\$ 1,259,030	\$ 89,693
	Food Security	\$ 102,000	\$ 102,000	-	\$ 94,950	\$ 7,050



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 1,254,888	\$ 1,246,723	\$ 8,165	\$ 1,164,080	\$ 82,643
	Health	\$ 810,322	\$ 627,269	\$ 183,053	\$ 460,532	\$ 166,737
	Child Care Health Consultation	\$ 160,000	\$ 148,269	\$ 11,731	\$ 61,527	\$ 86,742
	Developmental and Sensory Screening	\$ 325,232	\$ 154,723	\$ 170,509	\$ 152,393	\$ 2,330
	Family Support – Children with Special Needs				-	-
	Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 96,272	\$ 3,728
	Recruitment – Stipends/Loan Forgiveness	\$ 225,090	\$ 224,277	\$ 813	\$ 150,339	\$ 73,938
	Professional Development	\$ 559,130	\$ 553,830	\$ 5,300	\$ 357,016	\$ 196,814
	Community Based Professional Development Early Care and Education Professionals	\$ 461,430	\$ 461,430	-	\$ 321,088	\$ 140,342
	Conference Scholarships	-	-	-	-	-
	Scholarships TEACH	\$ 97,700	\$ 92,400	\$ 5,300	\$ 35,928	\$ 56,472
	Quality and Access	\$ 1,308,425	\$ 1,300,500	\$ 7,925	\$ 1,078,797	\$ 221,703
	Expansion: Increase slots and/or capital expense	\$ 302,275	\$ 302,275	-	\$ 251,446	\$ 50,829
	Quality First	\$ 217,750	\$ 209,825	\$ 7,925	\$ 157,039	\$ 52,786
	Quality First Pre-K Scholarships	\$ 788,400	\$ 788,400	-	\$ 670,311	\$ 118,089

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Navajo Nation		\$ 4,647,172	\$ 3,896,698	\$ 750,474	\$ 2,653,117	\$ 1,243,581
Community Awareness		\$ 250,000	\$ 250,000	-	\$ 212,196	\$ 37,804
	Community Awareness	\$ 81,168	\$ 81,168	-	\$ 44,001	\$ 37,167
	Community Outreach	\$ 103,832	\$ 103,832	-	\$ 104,008	(\$ 176)
	Media	\$ 65,000	\$ 65,000	-	\$ 64,188	\$ 812
Evaluation		\$ 142,994	\$ 137,374	\$ 5,620	\$ 74,829	\$ 62,545
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 25,000	\$ 19,380	\$ 5,620	-	\$ 19,380
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 117,994	\$ 117,994	-	\$ 74,829	\$ 43,165
Family Support		\$ 996,128	\$ 828,117	\$ 168,011	\$ 737,346	\$ 90,771
	Food Security	\$ 200,000	\$ 200,000	-	\$ 170,079	\$ 29,921
	Home Visitation	\$ 523,197	\$ 523,197	-	\$ 507,574	\$ 15,623
	Native Language Preservation	\$ 168,011		\$ 168,011		

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Reach Out and Read	\$ 64,920	\$ 64,920	-	\$ 59,694	\$ 5,226
	Resource Distribution - other	\$ 40,000	\$ 40,000	-		\$ 40,000
	Health	\$ 720,000	\$ 330,742	\$ 389,258	\$ 30,334	\$ 300,408
	Child Care Health Consultation	\$ 120,000	\$ 120,000	-		\$ 120,000
	Nutrition/Obesity/Physical Activity	\$ 600,000	\$ 210,742	\$ 389,258	\$ 30,334	\$ 180,408
	Oral Health	-		-		
	Professional Development	\$ 442,500	\$ 352,958	\$ 89,542	\$ 183,499	\$ 169,459
	FTF Professional REWARD\$	\$ 100,000	\$ 100,000	-	\$ 35,301	\$ 64,699
	Scholarships non-TEACH	\$ 250,000	\$ 160,458	\$ 89,542	\$ 127,746	\$ 32,712
	Scholarships TEACH	\$ 92,500	\$ 92,500	-	\$ 20,451	\$ 72,049
	Quality and Access	\$ 2,095,550	\$ 1,997,507	\$ 98,043	\$ 1,414,912	\$ 582,595
	Expansion: Increase slots and/or capital expense	-		-		
	Family, Friends & Neighbors	\$ 275,000	\$ 179,730	\$ 95,270	\$ 50,000	\$ 129,730
	Quality First	\$ 638,750	\$ 635,977	\$ 2,773	\$ 373,181	\$ 262,796
	Quality First Pre-K Scholarships	\$ 594,000	\$ 594,000	-	\$ 594,000	-
	Quality First Scholarships	\$ 587,800	\$ 587,800	-	\$ 397,731	\$ 190,069



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Navajo/Apache		\$ 1,642,806	\$ 1,321,350	\$ 321,456	\$ 1,037,385	\$ 283,965
Community Awareness		\$ 115,000	\$ 115,000	-	\$ 117,733	(\$ 2,733)
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 21,307	\$ 8,693
	Community Outreach	\$ 75,000	\$ 75,000	-	\$ 86,263	(\$ 11,263)
	Media	\$ 10,000	\$ 10,000	-	\$ 10,164	(\$ 164)
Coordination		\$ 50,000		\$ 50,000		
	Capacity Building	\$ 50,000		\$ 50,000		
Evaluation		\$ 59,346	\$ 59,346	-	\$ 46,781	\$ 12,565
	Child Care Compensation and Credential Survey			-	-	-
	Child Care Demand Study			-	-	-
	External Evaluation			-	-	-
	Family and Community Survey			-	-	-
	National Advisory Panel			-	-	-
	Needs and Assets	\$ 25,000	\$ 25,000	-	\$ 25,000	-
	Parent Kits - Study			-	-	-
	Statewide Evaluation	\$ 34,346	\$ 34,346	-	\$ 21,781	\$ 12,565



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 226,000	\$ 164,741	\$ 61,259	\$ 61,840	\$ 102,901
	Community-based Literacy	\$ 60,000	\$ 60,000	-	\$ 59,041	\$ 959
	Home Visitation	\$ 166,000	\$ 104,741	\$ 61,259	\$ 2,799	\$ 101,943
	Health	\$ 577,500	\$ 566,941	\$ 10,559	\$ 484,324	\$ 82,617
	Care Coordination/Medical Home	\$ 352,000	\$ 351,980	\$ 20	\$ 349,339	\$ 2,641
	Child Care Health Consultation	\$ 60,000	\$ 60,000	-		\$ 60,000
	Nutrition/Obesity/Physical Activity	\$ 104,500	\$ 93,961	\$ 10,539	\$ 78,124	\$ 15,837
	Oral Health	\$ 61,000	\$ 61,000	-	\$ 56,862	\$ 4,138
	Professional Development	\$ 414,960	\$ 235,322	\$ 179,638	\$ 157,094	\$ 78,228
	Community Based Professional Development Early Care and Education Professionals	\$ 20,000	\$ 20,000	-	\$ 19,813	\$ 187
	Director Mentoring/Training	\$ 65,000	\$ 65,000	-	\$ 59,918	\$ 5,082
	FTF Professional REWARD\$	\$ 25,000	\$ 25,000	-	\$ 24,875	\$ 125
	Learning Labs	\$ 240,000	\$ 81,862	\$ 158,138	\$ 34,949	\$ 46,913
	Recruitment into Field	\$ 21,500		\$ 21,500		
	Scholarships non-TEACH	\$ 20,360	\$ 20,360	-	\$ 14,906	\$ 5,454
	Scholarships TEACH	\$ 23,100	\$ 23,100	-	\$ 2,633	\$ 20,467



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 200,000	\$ 180,000	\$ 20,000	\$ 169,611	\$ 10,389
	Quality First Scholarships	\$ 180,000	\$ 180,000	-	\$ 169,611	\$ 10,389
	Summer Transition to Kindergarten	\$ 20,000		\$ 20,000		
	North Phoenix	\$ 13,264,254	\$ 12,841,473	\$ 422,781	\$ 10,739,638	\$ 2,101,835
	Community Awareness	\$ 421,000	\$ 421,000	-	\$ 389,522	\$ 31,478
	Community Awareness	\$ 21,000	\$ 21,000	-	\$ 7,247	\$ 13,753
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 82,326	\$ 17,674
	Media	\$ 300,000	\$ 300,000	-	\$ 299,948	\$ 52
	Evaluation	\$ 313,480	\$ 305,480	\$ 8,000	\$ 193,729	\$ 111,751
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 8,000		\$ 8,000	-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 305,480	\$ 305,480	-	\$ 193,729	\$ 111,751



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 3,703,376	\$ 3,494,339	\$ 209,037	\$ 3,111,843	\$ 382,496
	Community-based Literacy	\$ 1,151,462	\$ 1,151,462	-	\$ 1,053,980	\$ 97,482
	Family Resource Centers	\$ 700,000	\$ 516,957	\$ 183,044	\$ 401,096	\$ 115,860
	Home Visitation	\$ 1,546,000	\$ 1,520,006	\$ 25,994	\$ 1,416,981	\$ 103,025
	Parent Education Community-Based Training	\$ 305,914	\$ 305,914	-	\$ 239,785	\$ 66,129
	Health	\$ 2,976,419	\$ 2,943,889	\$ 32,530	\$ 2,131,506	\$ 812,384
	Child Care Health Consultation	\$ 944,000	\$ 911,470	\$ 32,530	\$ 582,237	\$ 329,233
	Developmental and Sensory Screening	\$ 167,598	\$ 167,598	-	\$ 157,939	\$ 9,659
	Health Insurance Enrollment	\$ 380,056	\$ 380,056	-	\$ 366,686	\$ 13,370
	Mental Health Consultation	\$ 1,000,000	\$ 1,000,000	-	\$ 753,244	\$ 246,756
	Oral Health	\$ 484,765	\$ 484,765	-	\$ 271,399	\$ 213,366
	Professional Development	\$ 874,995	\$ 874,995	-	\$ 484,908	\$ 390,087
	Community Based Professional Development Early Care and Education Professionals	\$ 179,795	\$ 179,795	-	\$ 164,097	\$ 15,698
	FTF Professional REWARD\$	\$ 200,000	\$ 200,000	-	\$ 199,068	\$ 933
	Scholarships TEACH	\$ 495,200	\$ 495,200	-	\$ 121,743	\$ 373,457
	Quality and Access	\$ 4,974,984	\$ 4,801,770	\$ 173,214	\$ 4,428,131	\$ 373,639



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 250,000	\$ 250,000	-	\$ 214,057	\$ 35,943
	Quality First	\$ 1,883,150	\$ 1,824,036	\$ 59,114	\$ 1,486,340	\$ 337,695
	Quality First Scholarships	\$ 2,841,834	\$ 2,727,734	\$ 114,100	\$ 2,727,734	-
North Pima		\$ 2,309,803	\$ 2,297,789	\$ 12,015	\$ 1,852,750	\$ 445,039
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 19,948	\$ 5,052
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,178	\$ 822
	Community Outreach	\$ 13,000	\$ 13,000	-	\$ 8,832	\$ 4,168
	Media	\$ 10,000	\$ 10,000	-	\$ 9,938	\$ 62
	Evaluation	\$ 194,515	\$ 179,515	\$ 15,000	\$ 78,085	\$ 101,430
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	\$ 75,000		\$ 75,000		
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 50,000	\$ 50,000	-	\$ 34,000	\$ 16,000
	Parent Kits - Study				-	-
	Regional Family Support Strategies		\$ 60,000	(\$ 60,000)		\$ 60,000

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 69,515	\$ 69,515	-	\$ 44,085	\$ 25,430
	Family Support	\$ 500,000	\$ 498,229	\$ 1,771	\$ 486,455	\$ 11,774
	Home Visitation	\$ 350,000	\$ 348,229	\$ 1,771	\$ 348,229	-
	Parent Education Community-Based Training	\$ 150,000	\$ 150,000	-	\$ 138,226	\$ 11,774
	Health	\$ 518,488	\$ 511,983	\$ 6,506	\$ 430,317	\$ 81,665
	Child Care Health Consultation	\$ 220,000	\$ 213,494	\$ 6,506	\$ 134,470	\$ 79,024
	Health Insurance Enrollment	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Mental Health Consultation	\$ 125,000	\$ 125,000	-	\$ 130,376	(\$ 5,376)
	Recruitment – Stipends/Loan Forgiveness	\$ 73,488	\$ 73,488	-	\$ 65,471	\$ 8,017
	Professional Development	\$ 438,300	\$ 438,295	\$ 5	\$ 283,228	\$ 155,067
	Consultation: Language and Communication	\$ 135,000	\$ 134,995	\$ 5	\$ 134,995	-
	FTF Professional REWARD\$	\$ 94,000	\$ 94,000	-	\$ 93,561	\$ 439
	Scholarships TEACH	\$ 209,300	\$ 209,300	-	\$ 54,671	\$ 154,629
	Quality and Access	\$ 633,500	\$ 644,767	(\$ 11,267)	\$ 554,717	\$ 90,050
	Expansion: Increase slots and/or capital expense	\$ 100,000	\$ 100,000	-	\$ 93,904	\$ 6,096



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First	\$ 533,500	\$ 544,767	(\$ 11,267)	\$ 460,813	\$ 83,954
	Northeast Maricopa	\$ 3,607,868	\$ 3,599,794	\$ 8,074	\$ 3,290,248	\$ 309,546
	Community Awareness	\$ 222,000	\$ 222,000	-	\$ 205,985	\$ 16,015
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 3,225	\$ 6,775
	Community Outreach	\$ 62,000	\$ 62,000	-	\$ 52,779	\$ 9,221
	Media	\$ 150,000	\$ 150,000	-	\$ 149,981	\$ 19
	Evaluation	\$ 115,662	\$ 108,662	\$ 7,000	\$ 68,911	\$ 39,751
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 7,000		\$ 7,000	-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 108,662	\$ 108,662	-	\$ 68,911	\$ 39,751
	Family Support	\$ 762,500	\$ 761,926	\$ 574	\$ 707,837	\$ 54,089



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Crisis Intervention	\$ 297,000	\$ 296,836	\$ 164	\$ 281,618	\$ 15,218
	Food Security	-		-		
	Home Visitation	\$ 215,500	\$ 215,090	\$ 410	\$ 189,859	\$ 25,231
	Parent Education Community-Based Training	\$ 250,000	\$ 250,000	-	\$ 236,360	\$ 13,640
	Health	\$ 612,906	\$ 608,906	\$ 4,000	\$ 473,912	\$ 134,994
	Child Care Health Consultation	\$ 44,000	\$ 40,000	\$ 4,000	\$ 27,626	\$ 12,374
	Mental Health Consultation	\$ 375,000	\$ 375,000	-	\$ 337,734	\$ 37,266
	Oral Health	\$ 193,906	\$ 193,906	-	\$ 108,552	\$ 85,354
	Professional Development	\$ 69,300	\$ 69,300	-	\$ 22,514	\$ 46,786
	Scholarships TEACH	\$ 69,300	\$ 69,300	-	\$ 22,514	\$ 46,786
	Quality and Access	\$ 1,825,500	\$ 1,829,000	(\$ 3,500)	\$ 1,811,090	\$ 17,911
	Quality First	\$ 247,500	\$ 251,000	(\$ 3,500)	\$ 240,397	\$ 10,603
	Quality First Pre-K Scholarships	\$ 478,000	\$ 478,000	-	\$ 470,693	\$ 7,307
	Quality First Scholarships	\$ 1,100,000	\$ 1,100,000	-	\$ 1,100,000	-
	Northwest Maricopa	\$ 9,537,363	\$ 8,512,019	\$ 1,025,344	\$ 7,149,728	\$ 1,362,291



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 400,000	\$ 315,000	\$ 85,000	\$ 166,220	\$ 148,780
	Community Awareness	\$ 220,000	\$ 135,000	\$ 85,000	\$ 9,140	\$ 125,860
	Community Outreach	\$ 75,000	\$ 75,000	-	\$ 52,098	\$ 22,902
	Media	\$ 105,000	\$ 105,000	-	\$ 104,982	\$ 18
	Coordination	\$ 189,863		\$ 189,863		
	Service Coordination	\$ 189,863		\$ 189,863		
	Evaluation	\$ 361,127	\$ 321,127	\$ 40,000	\$ 203,652	\$ 117,475
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 40,000		\$ 40,000	-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 321,127	\$ 321,127	-	\$ 203,652	\$ 117,475
	Family Support	\$ 2,223,983	\$ 2,218,730	\$ 5,253	\$ 2,053,400	\$ 165,330



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community-based Literacy	\$ 500,000	\$ 496,447	\$ 3,553	\$ 464,739	\$ 31,708
	Family Resource Centers	\$ 574,100	\$ 574,100	-	\$ 513,942	\$ 60,158
	Food Security	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	\$ 499,883	\$ 498,903	\$ 980	\$ 481,006	\$ 17,897
	Parent Education Community-Based Training	\$ 550,000	\$ 549,280	\$ 721	\$ 493,713	\$ 55,567
	Health	\$ 2,325,056	\$ 1,738,073	\$ 586,982	\$ 1,372,340	\$ 365,733
	Child Care Health Consultation	\$ 140,000	\$ 140,000	-	\$ 88,536	\$ 51,464
	Developmental and Sensory Screening	\$ 500,000		\$ 500,000		
	Injury Prevention	\$ 855,991	\$ 855,660	\$ 331	\$ 842,666	\$ 12,994
	Mental Health Consultation	\$ 250,000	\$ 250,000	-	\$ 226,013	\$ 23,987
	Oral Health	\$ 500,000	\$ 413,349	\$ 86,651	\$ 182,803	\$ 230,545
	Recruitment – Stipends/Loan Forgiveness	\$ 79,065	\$ 79,065	-	\$ 32,321	\$ 46,743
	Professional Development	\$ 863,334	\$ 733,469	\$ 129,865	\$ 320,790	\$ 412,679
	Community Based Professional Development Early Care and Education Professionals	\$ 249,634	\$ 249,624	\$ 10	\$ 204,882	\$ 44,742
	Recruitment into Field	\$ 220,000	\$ 90,145	\$ 129,855	\$ 26,227	\$ 63,918
	Scholarships non-TEACH	\$ 220,000	\$ 220,000	-	\$ 28,875	\$ 191,125
	Scholarships TEACH	\$ 173,700	\$ 173,700	-	\$ 60,807	\$ 112,893



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 3,174,000	\$ 3,185,620	(\$ 11,620)	\$ 3,033,326	\$ 152,294
	Quality First	\$ 744,000	\$ 755,620	(\$ 11,620)	\$ 720,893	\$ 34,727
	Quality First Pre-K Scholarships	\$ 1,275,000	\$ 1,275,000	-	\$ 1,261,452	\$ 13,548
	Quality First Scholarships	\$ 1,155,000	\$ 1,155,000	-	\$ 1,050,981	\$ 104,019
	Pascua Yaqui Tribe	\$ 169,040	\$ 169,040	-	\$ 131,850	\$ 37,190
	Community Awareness				\$ 861	(\$ 861)
	Community Awareness				\$ 861	(\$ 861)
	Community Outreach				-	-
	Evaluation	\$ 15,540	\$ 15,540	-	\$ 7,148	\$ 8,392
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 9,000	\$ 9,000	-	\$ 3,000	\$ 6,000
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 6,540	\$ 6,540	-	\$ 4,148	\$ 2,392



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 111,000	\$ 111,000	-	\$ 97,623	\$ 13,377
	Home Visitation	\$ 111,000	\$ 111,000	-	\$ 97,623	\$ 13,377
	Health	\$ 8,000	\$ 8,000	-	\$ 4,988	\$ 3,012
	Child Care Health Consultation	\$ 8,000	\$ 8,000	-	\$ 4,988	\$ 3,012
	Professional Development	\$ 4,000	\$ 4,000	-	\$ 3,750	\$ 250
	Scholarships TEACH	\$ 4,000	\$ 4,000	-	\$ 3,750	\$ 250
	Quality and Access	\$ 30,500	\$ 30,500	-	\$ 17,481	\$ 13,019
	Quality First	\$ 30,500	\$ 30,500	-	\$ 17,481	\$ 13,019
Pima South		\$ 8,174,700	\$ 6,534,475	\$ 1,640,225	\$ 5,409,278	\$ 1,125,197
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 138,129	\$ 1,871
	Community Awareness	\$ 18,961	\$ 18,961	-	\$ 15,972	\$ 2,989
	Community Outreach	\$ 46,564	\$ 46,564	-	\$ 48,143	(\$ 1,579)
	Media	\$ 74,475	\$ 74,475	-	\$ 74,014	\$ 461



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Evaluation	\$ 188,355	\$ 188,355	-	\$ 128,083	\$ 60,272
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 148,355	\$ 148,355	-	\$ 94,083	\$ 54,272
	Family Support	\$ 1,994,492	\$ 1,006,210	\$ 988,282	\$ 1,005,072	\$ 1,138
	Home Visitation	\$ 1,946,092	\$ 957,810	\$ 988,282	\$ 956,672	\$ 1,138
	Parent Education Community-Based Training	\$ 48,400	\$ 48,400	-	\$ 48,400	-
	Health	\$ 701,293	\$ 845,281	(\$ 143,988)	\$ 624,032	\$ 221,249



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Child Care Health Consultation	\$ 288,000	\$ 432,000	(\$ 144,000)	\$ 269,495	\$ 162,505
	Health Insurance Enrollment	\$ 188,295	\$ 188,294	\$ 1	\$ 159,156	\$ 29,138
	Oral Health	\$ 224,998	\$ 224,987	\$ 11	\$ 195,381	\$ 29,606
	Professional Development	\$ 1,202,300	\$ 756,300	\$ 446,000	\$ 523,188	\$ 233,112
	Community Based Professional Development Early Care and Education Professionals	\$ 200,000	\$ 200,000	-	\$ 198,249	\$ 1,751
	FTF Professional REWARD\$	\$ 211,500	\$ 211,500	-	\$ 204,037	\$ 7,463
	Scholarships non-TEACH	\$ 50,000	\$ 50,000	-	\$ 7,040	\$ 42,960
	Scholarships TEACH	\$ 740,800	\$ 294,800	\$ 446,000	\$ 113,862	\$ 180,938
	Quality and Access	\$ 3,798,260	\$ 3,448,329	\$ 349,931	\$ 2,840,773	\$ 607,556
	Center-based Literacy	\$ 112,090	\$ 112,090	-	\$ 111,920	\$ 170
	Expansion: Increase slots and/or capital expense	\$ 1,547,364	\$ 599,282	\$ 948,082	\$ 552,801	\$ 46,481
	Quality First	\$ 1,293,750	\$ 1,892,981	(\$ 599,231)	\$ 1,357,372	\$ 535,610
	Quality First Pre-K Scholarships	\$ 345,056	\$ 343,976	\$ 1,080	\$ 343,616	\$ 360
	Quality First Scholarships	\$ 500,000	\$ 500,000	-	\$ 475,065	\$ 24,935
Pinal		\$ 6,696,170	\$ 5,794,820	\$ 901,350	\$ 4,577,842	\$ 1,216,978
	Community Awareness	\$ 288,507	\$ 288,507	-	\$ 262,917	\$ 25,590



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 10,220	\$ 9,780
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 84,190	\$ 15,810
	Media	\$ 168,507	\$ 168,507	-	\$ 168,507	-
	Coordination	\$ 158,000	\$ 158,000	-	\$ 109,764	\$ 48,236
	Service Coordination	\$ 158,000	\$ 158,000	-	\$ 109,764	\$ 48,236
	Evaluation	\$ 194,103	\$ 174,103	\$ 20,000	\$ 121,012	\$ 53,091
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 20,000		\$ 20,000	\$ 10,600	(\$ 10,600)
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 174,103	\$ 174,103	-	\$ 110,412	\$ 63,691
	Family Support	\$ 1,705,000	\$ 1,314,817	\$ 390,183	\$ 1,011,894	\$ 302,923
	Community-based Literacy	\$ 355,000	\$ 241,488	\$ 113,512	\$ 187,405	\$ 54,083
	Food Security	\$ 200,000	\$ 200,000	-	\$ 200,000	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 1,150,000	\$ 873,329	\$ 276,671	\$ 624,489	\$ 248,840
	Health	\$ 1,776,000	\$ 1,528,488	\$ 247,512	\$ 1,172,579	\$ 355,910
	Child Care Health Consultation	\$ 376,000	\$ 362,988	\$ 13,012	\$ 199,739	\$ 163,249
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 167,083	\$ 32,917
	Health Insurance Enrollment	\$ 100,000		\$ 100,000		
	High Risk Newborn Follow Up	-		-		
	Mental Health Consultation	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Oral Health	\$ 600,000	\$ 600,000	-	\$ 478,031	\$ 121,969
	Physician Education & Outreach	\$ 250,000	\$ 115,500	\$ 134,500	\$ 77,725	\$ 37,775
	Professional Development	\$ 633,560	\$ 377,088	\$ 256,473	\$ 163,337	\$ 213,751
	Community Based Professional Development Early Care and Education Professionals	\$ 250,000		\$ 250,000		
	FTF Professional REWARD\$	\$ 50,000	\$ 50,000	-	\$ 48,451	\$ 1,549
	Recruitment into Field	\$ 75,000	\$ 73,728	\$ 1,273	\$ 59,304	\$ 14,424
	Scholarships non-TEACH	\$ 151,560	\$ 151,560	-	\$ 28,032	\$ 123,528
	Scholarships TEACH	\$ 107,000	\$ 101,800	\$ 5,200	\$ 27,550	\$ 74,250
	Quality and Access	\$ 1,941,000	\$ 1,953,817	(\$ 12,817)	\$ 1,736,340	\$ 217,477
	Family, Friends & Neighbors	\$ 355,000	\$ 355,000	-	\$ 349,232	\$ 5,768



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First	\$ 736,000	\$ 748,817	(\$ 12,817)	\$ 537,108	\$ 211,710
	Quality First Scholarships	\$ 850,000	\$ 850,000	-	\$ 850,000	-
	Salt River Pima-Maricopa Indian Community	\$ 335,026	\$ 269,556	\$ 65,470	\$ 229,927	\$ 39,629
	Community Awareness	\$ 13,000	\$ 8,680	\$ 4,320	\$ 4,713	\$ 3,967
	Community Awareness	\$ 13,000	\$ 8,680	\$ 4,320	\$ 4,713	\$ 3,967
	Community Outreach				-	-
	Coordination	\$ 40,350	\$ 4,400	\$ 35,950	\$ 4,400	-
	Service Coordination	\$ 40,350	\$ 4,400	\$ 35,950	\$ 4,400	-
	Evaluation	\$ 10,283	\$ 10,283	-	\$ 6,521	\$ 3,762
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	-		-	-	-
	Parent Kits - Study				-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 10,283	\$ 10,283	-	\$ 6,521	\$ 3,762
	Family Support	\$ 65,000	\$ 39,800	\$ 25,200	\$ 35,791	\$ 4,009
	Food Security	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Native Language Preservation	\$ 20,000		\$ 20,000		
	Parent Education Community-Based Training	\$ 32,000	\$ 26,800	\$ 5,200	\$ 24,705	\$ 2,095
	Reach Out and Read	\$ 3,000	\$ 3,000	-	\$ 1,086	\$ 1,914
	Health	\$ 15,625	\$ 15,625	-	\$ 8,970	\$ 6,655
	Mental Health Consultation	\$ 15,625	\$ 15,625	-	\$ 8,970	\$ 6,655
	Nutrition/Obesity/Physical Activity	-		-		
	Professional Development					
	Scholarships TEACH					
	Quality and Access	\$ 190,768	\$ 190,768	-	\$ 169,532	\$ 21,236
	Quality First Pre-K Scholarships	\$ 190,768	\$ 190,768	-	\$ 169,532	\$ 21,236



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
San Carlos Apache		\$ 698,844	\$ 512,488	\$ 186,356	\$ 341,013	\$ 171,475
Community Awareness					\$ 541	(\$ 541)
	Community Awareness				\$ 541	(\$ 541)
	Community Outreach				-	-
Coordination		\$ 61,000		\$ 61,000	\$ 56	(\$ 56)
	Service Coordination	\$ 61,000		\$ 61,000	\$ 56	(\$ 56)
Evaluation		\$ 15,105	\$ 15,105	-	\$ 9,579	\$ 5,526
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 15,105	\$ 15,105	-	\$ 9,579	\$ 5,526
Family Support		\$ 119,539	\$ 63,372	\$ 56,167	\$ 30,380	\$ 32,992



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Curriculum Development – Parent Education	\$ 47,000		\$ 47,000		
	Food Security	\$ 10,000	\$ 833	\$ 9,167	\$ 735	\$ 98
	Native Language Preservation	\$ 62,539	\$ 62,539	-	\$ 29,645	\$ 32,894
	Parent Education Community-Based Training	-		-		
	Health	\$ 299,000	\$ 282,978	\$ 16,022	\$ 201,401	\$ 81,577
	Child Care Health Consultation	\$ 16,000		\$ 16,000		
	Developmental and Sensory Screening	\$ 153,000	\$ 153,000	-	\$ 103,044	\$ 49,956
	Nutrition/Obesity/Physical Activity	\$ 130,000	\$ 129,978	\$ 22	\$ 98,358	\$ 31,620
	Professional Development	\$ 60,200	\$ 60,200	-	\$ 43,173	\$ 17,027
	FTF Professional REWARD\$	\$ 47,000	\$ 47,000	-	\$ 40,164	\$ 6,836
	Scholarships TEACH	\$ 13,200	\$ 13,200	-	\$ 3,009	\$ 10,191
	Quality and Access	\$ 144,000	\$ 90,833	\$ 53,167	\$ 55,882	\$ 34,951
	Family, Friends & Neighbors	\$ 54,000	\$ 9,000	\$ 45,000	\$ 6,389	\$ 2,611
	Quality First	\$ 90,000	\$ 81,833	\$ 8,167	\$ 49,493	\$ 32,341
	Santa Cruz	\$ 1,586,336	\$ 1,577,224	\$ 9,112	\$ 1,376,248	\$ 200,976



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 80,000	\$ 80,000	-	\$ 53,533	\$ 26,467
	Community Awareness	\$ 55,000	\$ 55,000	-	\$ 28,873	\$ 26,127
	Community Outreach				-	-
	Media	\$ 25,000	\$ 25,000	-	\$ 24,660	\$ 340
	Evaluation	\$ 86,101	\$ 86,101	-	\$ 22,894	\$ 63,207
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	\$ 50,000		\$ 50,000		
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Regional Family Support Strategies		\$ 50,000	(\$ 50,000)		\$ 50,000
	Statewide Evaluation	\$ 36,101	\$ 36,101	-	\$ 22,894	\$ 13,207
	Family Support	\$ 889,200	\$ 889,200	-	\$ 877,155	\$ 12,046
	Family Resource Centers	\$ 552,600	\$ 552,600	-	\$ 540,555	\$ 12,046
	Home Visitation	\$ 336,600	\$ 336,600	-	\$ 336,600	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 273,240	\$ 266,728	\$ 6,512	\$ 184,371	\$ 82,357
	Child Care Health Consultation	\$ 120,000	\$ 113,494	\$ 6,506	\$ 102,759	\$ 10,735
	Oral Health	\$ 74,800	\$ 74,800	-	\$ 74,800	-
	Recruitment – Stipends/Loan Forgiveness	\$ 78,440	\$ 78,434	\$ 6	\$ 6,812	\$ 71,622
	Professional Development	\$ 77,795	\$ 75,195	\$ 2,600	\$ 58,295	\$ 16,900
	Recruitment into Field	\$ 48,795	\$ 48,795	-	\$ 48,257	\$ 538
	Scholarships TEACH	\$ 29,000	\$ 26,400	\$ 2,600	\$ 10,038	\$ 16,362
	Quality and Access	\$ 180,000	\$ 180,000	-	\$ 180,000	-
	Quality First Scholarships	\$ 180,000	\$ 180,000	-	\$ 180,000	-
South Phoenix		\$ 16,799,520	\$ 16,069,535	\$ 729,985	\$ 13,849,887	\$ 2,219,648
	Community Awareness	\$ 270,000	\$ 270,000	-	\$ 219,430	\$ 50,570
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 3,720	\$ 16,280
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 65,840	\$ 34,160
	Media	\$ 150,000	\$ 150,000	-	\$ 149,870	\$ 130



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 250,000	\$ 200,000	\$ 50,000	\$ 200,000	-
	Capacity Building	\$ 50,000		\$ 50,000		
	Court Teams	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Evaluation	\$ 654,393	\$ 588,393	\$ 66,000	\$ 328,666	\$ 259,727
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	\$ 155,000		\$ 155,000		
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 45,000	\$ 44,000	\$ 1,000	\$ 40,500	\$ 3,500
	Parent Kits - Study				-	-
	Regional Family Support Strategies		\$ 90,000	(\$ 90,000)		\$ 90,000
	Statewide Evaluation	\$ 454,393	\$ 454,393	-	\$ 288,166	\$ 166,227
	Family Support	\$ 3,216,839	\$ 3,212,537	\$ 4,302	\$ 3,052,436	\$ 160,101
	Family Resource Centers	\$ 979,644	\$ 979,644	-	\$ 904,541	\$ 75,103
	Home Visitation	\$ 2,237,195	\$ 2,232,893	\$ 4,302	\$ 2,147,895	\$ 84,997



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 4,985,994	\$ 4,356,075	\$ 629,919	\$ 3,601,775	\$ 754,300
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,298,555	\$ 1,445	\$ 1,156,230	\$ 142,325
	Child Care Health Consultation	\$ 1,056,000	\$ 1,016,965	\$ 39,035	\$ 650,113	\$ 366,851
	Comprehensive Preventative Health Programs	\$ 400,000	\$ 400,000	-	\$ 358,520	\$ 41,480
	Developmental and Sensory Screening	-	-	-	-	-
	Mental Health Consultation	\$ 600,000	\$ 600,000	-	\$ 554,505	\$ 45,495
	Oral Health	\$ 580,000		\$ 580,000		
	Prenatal Outreach	\$ 549,994	\$ 549,994	-	\$ 513,454	\$ 36,540
	Recruitment – Stipends/Loan Forgiveness	\$ 500,000	\$ 490,561	\$ 9,439	\$ 368,953	\$ 121,608
	Professional Development	\$ 887,044	\$ 886,584	\$ 460	\$ 461,495	\$ 425,089
	Director Mentoring/Training	\$ 311,084	\$ 311,084	-	\$ 253,922	\$ 57,162
	FTF Professional REWARD\$	\$ 200,000	\$ 200,000	-	\$ 105,967	\$ 94,033
	Scholarships TEACH	\$ 375,960	\$ 375,500	\$ 460	\$ 101,605	\$ 273,895
	Quality and Access	\$ 6,535,250	\$ 6,555,947	(\$ 20,697)	\$ 5,986,086	\$ 569,861
	Family, Friends & Neighbors	\$ 650,000	\$ 650,000	-	\$ 495,742	\$ 154,258
	Quality First	\$ 1,485,250	\$ 1,505,947	(\$ 20,697)	\$ 1,121,446	\$ 384,501
	Quality First Pre-K Scholarships	\$ 3,000,000	\$ 3,000,000	-	\$ 2,968,898	\$ 31,102



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 1,400,000	\$ 1,400,000	-	\$ 1,400,000	-
Southeast Maricopa		\$ 12,391,521	\$ 12,171,216	\$ 220,305	\$ 10,568,424	\$ 1,602,792
	Community Awareness	\$ 700,000	\$ 700,000	-	\$ 473,479	\$ 226,521
	Community Awareness	\$ 180,000	\$ 180,000	-	\$ 5,276	\$ 174,724
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 48,273	\$ 51,727
	Media	\$ 420,000	\$ 420,000	-	\$ 419,930	\$ 70
	Coordination	\$ 50,000		\$ 50,000		
	Service Coordination	\$ 50,000		\$ 50,000		
	Evaluation	\$ 371,215	\$ 371,215	-	\$ 235,416	\$ 135,799
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets		-	-	-	-
	Parent Kits - Study				-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 371,215	\$ 371,215	-	\$ 235,416	\$ 135,799
	Family Support	\$ 5,528,469	\$ 5,508,582	\$ 19,887	\$ 5,226,568	\$ 282,013
	Food Security	\$ 60,000	\$ 60,000	-	\$ 60,000	-
	Home Visitation	\$ 4,933,831	\$ 4,916,590	\$ 17,241	\$ 4,640,701	\$ 275,889
	Parent Education Community-Based Training	\$ 534,638	\$ 531,991	\$ 2,647	\$ 525,867	\$ 6,124
	Health	\$ 1,935,987	\$ 1,886,081	\$ 49,907	\$ 1,551,842	\$ 334,239
	Care Coordination/Medical Home	\$ 197,859	\$ 197,859	\$ 1	\$ 108,815	\$ 89,043
	Child Care Health Consultation	\$ 204,000	\$ 192,000	\$ 12,000	\$ 121,421	\$ 70,579
	Health Insurance Enrollment	\$ 500,000	\$ 473,317	\$ 26,683	\$ 463,997	\$ 9,320
	Mental Health Consultation	\$ 625,000	\$ 625,000	-	\$ 549,520	\$ 75,480
	Oral Health	\$ 315,128	\$ 303,905	\$ 11,223	\$ 236,471	\$ 67,434
	Physician Education & Outreach	\$ 94,000	\$ 94,000	-	\$ 71,618	\$ 22,382
	Professional Development	\$ 771,600	\$ 731,800	\$ 39,800	\$ 343,643	\$ 388,157
	FTF Professional REWARD\$	\$ 500,000	\$ 500,000	-	\$ 243,401	\$ 256,599
	Scholarships TEACH	\$ 271,600	\$ 231,800	\$ 39,800	\$ 100,242	\$ 131,558



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 3,034,250	\$ 2,973,539	\$ 60,711	\$ 2,737,475	\$ 236,064
	Quality First	\$ 1,024,250	\$ 963,539	\$ 60,711	\$ 744,941	\$ 218,598
	Quality First Pre-K Scholarships	\$ 1,160,000	\$ 1,160,000	-	\$ 1,142,534	\$ 17,466
	Quality First Scholarships	\$ 850,000	\$ 850,000	-	\$ 850,000	-
	Southwest Maricopa	\$ 2,512,670	\$ 2,536,446	(\$ 23,776)	\$ 1,828,359	\$ 708,087
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 28,574	\$ 21,426
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 316	\$ 14,684
	Community Outreach	\$ 25,000	\$ 25,000	-	\$ 18,255	\$ 6,745
	Media	\$ 10,000	\$ 10,000	-	\$ 10,003	(\$ 3)
	Coordination	\$ 55,000		\$ 55,000		
	Service Coordination	\$ 55,000		\$ 55,000		
	Evaluation	\$ 129,988	\$ 109,988	\$ 20,000	\$ 69,752	\$ 40,236
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	National Advisory Panel				-	-
	Needs and Assets	\$ 20,000		\$ 20,000	-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 109,988	\$ 109,988	-	\$ 69,752	\$ 40,236
	Family Support	\$ 1,290,000	\$ 1,399,997	(\$ 109,997)	\$ 1,029,890	\$ 370,107
	Family Resource Centers	\$ 750,000	\$ 860,000	(\$ 110,000)	\$ 544,456	\$ 315,544
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 262,698	\$ 37,302
	Parent Education Community-Based Training	\$ 240,000	\$ 239,997	\$ 3	\$ 222,736	\$ 17,261
	Health	\$ 236,832	\$ 236,832	-	\$ 117,669	\$ 119,163
	Child Care Health Consultation	\$ 68,000	\$ 68,000	-	\$ 43,003	\$ 24,997
	Oral Health	\$ 168,832	\$ 168,832	-	\$ 74,666	\$ 94,167
	Professional Development	\$ 229,600	\$ 225,600	\$ 4,000	\$ 82,161	\$ 143,439
	Director Mentoring/Training	\$ 54,000	\$ 54,000	-	\$ 11,118	\$ 42,882
	Scholarships non-TEACH	\$ 76,500	\$ 76,500	-	\$ 32,230	\$ 44,270
	Scholarships TEACH	\$ 99,100	\$ 95,100	\$ 4,000	\$ 38,813	\$ 56,287

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 521,250	\$ 514,028	\$ 7,222	\$ 500,313	\$ 13,715
	Family, Friends & Neighbors	\$ 175,000	\$ 175,000	-	\$ 163,416	\$ 11,584
	Quality First	\$ 346,250	\$ 339,028	\$ 7,222	\$ 336,896	\$ 2,132
	Tohono O'odham Nation	\$ 952,831	\$ 506,334	\$ 446,497	\$ 160,056	\$ 346,279
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 25,656	\$ 4,344
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 5,421	\$ 4,579
	Community Outreach	\$ 10,000	\$ 10,000	-	\$ 10,297	(\$ 297)
	Media	\$ 10,000	\$ 10,000	-	\$ 9,938	\$ 62
	Evaluation	\$ 17,143	\$ 17,143	-	\$ 10,872	\$ 6,271
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 17,143	\$ 17,143	-	\$ 10,872	\$ 6,271



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 280,383	\$ 197,241	\$ 83,142	\$ 61,198	\$ 136,043
	Family Support Coordination	\$ 147,241	\$ 147,241	-	\$ 3,848	\$ 143,393
	Food Security	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Parent Education Community-Based Training	\$ 68,142		\$ 68,142		
	Resource Distribution - other	\$ 15,000		\$ 15,000	\$ 7,351	(\$ 7,351)
	Health	\$ 12,000	\$ 12,000	-	\$ 7,490	\$ 4,510
	Child Care Health Consultation	\$ 12,000	\$ 12,000	-	\$ 7,490	\$ 4,510
	Professional Development	\$ 64,700	\$ 64,700	-	\$ 13,943	\$ 50,757
	Scholarships TEACH	\$ 64,700	\$ 64,700	-	\$ 13,943	\$ 50,757
	Quality and Access	\$ 548,605	\$ 185,250	\$ 363,355	\$ 40,896	\$ 144,354
	Quality First	\$ 60,250	\$ 60,250	-	\$ 38,808	\$ 21,443
	Quality First Pre-K Scholarships	\$ 488,355	\$ 125,000	\$ 363,355	\$ 2,089	\$ 122,912
	White Mountain Apache Tribe	\$ 691,140	\$ 718,765	(\$ 27,625)	\$ 520,370	\$ 198,395



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 81,680	\$ 81,680	-	\$ 28,275	\$ 53,405
	Community Awareness	\$ 51,680	\$ 51,680	-	\$ 28,275	\$ 23,405
	Community Outreach	\$ 30,000	\$ 30,000	-	-	\$ 30,000
	Coordination	-		-		
	Service Coordination	-		-		
	Evaluation	\$ 19,595	\$ 19,595	-	\$ 12,427	\$ 7,168
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets				-	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 19,595	\$ 19,595	-	\$ 12,427	\$ 7,168
	Family Support	\$ 274,900	\$ 273,258	\$ 1,642	\$ 256,696	\$ 16,562
	Community-based Literacy	\$ 1,635		\$ 1,635		
	Parent Education Community-Based Training	\$ 174,900	\$ 174,893	\$ 7	\$ 160,454	\$ 14,439



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Reach Out and Read	\$ 98,365	\$ 98,365	-	\$ 96,241	\$ 2,124
	Health	\$ 188,565	\$ 217,832	(\$ 29,267)	\$ 125,142	\$ 92,690
	Family Support – Children with Special Needs	\$ 125,000	\$ 154,267	(\$ 29,267)	\$ 81,791	\$ 72,476
	Oral Health	\$ 63,565	\$ 63,565	-	\$ 43,351	\$ 20,214
	Professional Development	\$ 29,400	\$ 29,400	-	\$ 5,500	\$ 23,900
	Scholarships non-TEACH	\$ 15,400	\$ 15,400	-	\$ 5,500	\$ 9,900
	Scholarships TEACH	\$ 14,000	\$ 14,000	-		\$ 14,000
	Quality and Access	\$ 97,000	\$ 97,000	-	\$ 92,331	\$ 4,669
	Quality First Scholarships	\$ 97,000	\$ 97,000	-	\$ 92,331	\$ 4,669
Yavapai		\$ 4,188,949	\$ 4,152,658	\$ 36,291	\$ 3,633,531	\$ 519,127
	Community Awareness	\$ 145,000	\$ 145,000	-	\$ 123,061	\$ 21,939
	Community Outreach	\$ 95,000	\$ 95,000	-	\$ 73,062	\$ 21,938
	Media	\$ 50,000	\$ 50,000	-	\$ 49,998	\$ 2

FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 92,000	\$ 92,000	-	\$ 92,000	-
	Community Partnerships	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	\$ 62,000	\$ 62,000	-	\$ 62,000	-
	Evaluation	\$ 144,599	\$ 144,560	\$ 39	\$ 95,922	\$ 48,638
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 36,971	\$ 36,932	\$ 39	\$ 27,667	\$ 9,265
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 107,628	\$ 107,628	-	\$ 68,255	\$ 39,373
	Family Support	\$ 1,442,000	\$ 1,412,098	\$ 29,902	\$ 1,297,680	\$ 114,419
	Community-based Literacy	\$ 47,500	\$ 47,500	-	\$ 40,802	\$ 6,698
	Family Support Coordination	\$ 35,000	\$ 35,000	-	\$ 31,590	\$ 3,410
	Food Security	\$ 49,500	\$ 49,500	-	\$ 49,499	\$ 1
	Home Visitation	\$ 1,010,000	\$ 985,399	\$ 24,601	\$ 901,007	\$ 84,392
	Native Language Preservation	\$ 15,000	\$ 15,000	-	\$ 10,506	\$ 4,494



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Education Community-Based Training	\$ 250,000	\$ 249,699	\$ 301	\$ 237,594	\$ 12,105
	Parent Outreach and Awareness	\$ 35,000	\$ 30,000	\$ 5,000	\$ 26,682	\$ 3,318
	Health	\$ 892,500	\$ 878,988	\$ 13,512	\$ 744,880	\$ 134,108
	Child Care Health Consultation	\$ 280,000	\$ 266,988	\$ 13,012	\$ 228,100	\$ 38,888
	Mental Health Consultation	\$ 312,500	\$ 312,000	\$ 500	\$ 312,000	-
	Prenatal Outreach	\$ 300,000	\$ 300,000	-	\$ 204,781	\$ 95,219
	Professional Development	\$ 144,600	\$ 144,600	-	\$ 36,806	\$ 107,794
	Scholarships TEACH	\$ 144,600	\$ 144,600	-	\$ 36,806	\$ 107,794
	Quality and Access	\$ 1,328,250	\$ 1,335,411	(\$ 7,161)	\$ 1,243,183	\$ 92,229
	Quality First	\$ 428,250	\$ 435,411	(\$ 7,161)	\$ 397,272	\$ 38,140
	Quality First Scholarships	\$ 900,000	\$ 900,000	-	\$ 845,911	\$ 54,089
Yuma		\$ 6,587,565	\$ 6,455,243	\$ 132,322	\$ 5,540,941	\$ 914,302
	Community Awareness	\$ 290,349	\$ 290,349	-	\$ 206,500	\$ 83,849
	Community Awareness	\$ 70,000	\$ 70,000	-	\$ 1,097	\$ 68,903



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach	\$ 100,000	\$ 100,000	-	\$ 85,472	\$ 14,528
	Media	\$ 120,349	\$ 120,349	-	\$ 119,931	\$ 418
	Evaluation	\$ 169,955	\$ 169,955	-	\$ 116,927	\$ 53,028
	Child Care Compensation and Credential Survey				-	-
	Child Care Demand Study				-	-
	Evaluation	-		-		
	External Evaluation				-	-
	Family and Community Survey				-	-
	National Advisory Panel				-	-
	Needs and Assets	\$ 25,000	\$ 25,000	-	\$ 25,000	-
	Parent Kits - Study				-	-
	Statewide Evaluation	\$ 144,955	\$ 144,955	-	\$ 91,927	\$ 53,028
	Family Support	\$ 1,319,974	\$ 1,278,374	\$ 41,600	\$ 1,151,389	\$ 126,985
	Community-based Literacy	\$ 150,000	\$ 112,500	\$ 37,500	\$ 112,423	\$ 77
	Food Security	\$ 50,000	\$ 50,000	-	\$ 24,946	\$ 25,054
	Home Visitation	\$ 1,019,974	\$ 1,016,593	\$ 3,381	\$ 918,159	\$ 98,434
	Reach Out and Read	\$ 100,000	\$ 99,281	\$ 719	\$ 95,861	\$ 3,420
	Resource Distribution - other				-	-



FY 2012 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Health		\$ 1,638,367	\$ 1,545,254	\$ 93,113	\$ 1,201,422	\$ 343,832
	Child Care Health Consultation	\$ 308,000	\$ 293,252	\$ 14,748	\$ 200,688	\$ 92,564
	Family Support – Children with Special Needs	\$ 280,000	\$ 279,726	\$ 274	\$ 257,315	\$ 22,411
	Mental Health Consultation	\$ 125,000	\$ 125,000	-	\$ 115,597	\$ 9,403
	Oral Health	\$ 303,266	\$ 225,176	\$ 78,091	\$ 126,477	\$ 98,698
	Prenatal Outreach	\$ 438,800	\$ 438,800	-	\$ 344,833	\$ 93,967
	Recruitment – Stipends/Loan Forgiveness	\$ 183,301	\$ 183,301	-	\$ 156,512	\$ 26,789
Professional Development		\$ 352,420	\$ 352,420	-	\$ 203,732	\$ 148,688
	Community Based Professional Development Early Care and Education Professionals	\$ 133,320	\$ 133,320	-	\$ 133,320	-
	Scholarships non-TEACH	\$ 77,000	\$ 77,000	-	\$ 23,430	\$ 53,570
	Scholarships TEACH	\$ 142,100	\$ 142,100	-	\$ 46,982	\$ 95,118
Quality and Access		\$ 2,816,500	\$ 2,818,891	(\$ 2,391)	\$ 2,660,971	\$ 157,920
	Expansion: Increase slots and/or capital expense	\$ 45,500	\$ 45,000	\$ 500	\$ 9,006	\$ 35,994
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 114,839	\$ 35,161
	Inclusion of Children with Special Needs	\$ 231,000	\$ 230,991	\$ 9	\$ 222,841	\$ 8,150
	Quality First	\$ 310,000	\$ 312,900	(\$ 2,900)	\$ 250,670	\$ 62,230
	Quality First Pre-K Scholarships	\$ 1,080,000	\$ 1,080,000	-	\$ 1,063,615	\$ 16,385
	Quality First Scholarships	\$ 1,000,000	\$ 1,000,000	-	\$ 1,000,000	-



**FY 2012 - Tobacco Funds Statewide and
Individual Regions by Strategy within
Goal Area**

Grand Total:		\$ 161,731,635	\$ 152,313,457	\$ 9,418,178	\$ 127,941,976	\$ 24,371,480
---------------------	--	----------------	----------------	--------------	----------------	---------------