

FY 2012 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State		-	\$13,587,000	\$13,587,000		\$13,587,000	\$13,426,112	\$160,888	\$12,591,713	\$834,399	\$10,765,788	\$1,825,925	98.8%
Central Maricopa	\$5,169,180	\$976,653	\$1,003,702	\$7,149,535	\$5,686,241	\$12,835,776	\$8,215,817	\$4,619,959	\$8,011,932	\$203,885	\$5,839,690	\$2,172,242	64.0%
Central Phoenix	\$10,335,390	\$3,450,070	\$1,717,053	\$15,502,513	\$8,705,675	\$24,208,188	\$18,079,055	\$6,129,133	\$16,955,081	\$1,123,974	\$15,703,698	\$1,251,383	74.7%
Central Pima	\$6,148,143	\$1,738,496	\$1,082,145	\$8,968,784	\$4,679,427	\$13,648,211	\$11,158,065	\$2,490,146	\$11,077,415	\$80,650	\$9,481,208	\$1,596,206	81.8%
Cochise	\$1,450,144	\$867,032	\$258,329	\$2,575,505	\$2,182,858	\$4,758,363	\$3,365,653	\$1,392,710	\$3,407,264	(\$41,611)	\$2,579,177	\$828,086	70.7%
Coconino	\$1,072,949	\$679,112	\$205,940	\$1,958,001	\$1,665,435	\$3,623,436	\$2,677,665	\$945,771	\$2,570,786	\$106,879	\$2,113,380	\$457,407	73.9%
Cocopah Tribe	\$19,619	\$61,110	\$3,055	\$83,784	\$76,994	\$160,778	\$135,171	\$25,607	\$135,171	-	\$119,668	\$15,503	84.1%
Colorado River Indian Tribes	\$129,215	\$75,257	\$22,232	\$226,704	\$153,178	\$379,882	\$290,636	\$89,246	\$290,623	\$13	\$228,800	\$61,822	76.5%
Gila	\$342,005	\$209,361	\$62,846	\$614,212	\$625,517	\$1,239,729	\$814,126	\$425,603	\$810,126	\$4,000	\$686,471	\$123,655	65.7%
Gila River Indian Community	\$618,758	\$230,033	\$98,252	\$947,043	\$526,721	\$1,473,764	\$1,048,499	\$425,265	\$1,003,195	\$45,304	\$897,532	\$105,663	71.1%
Graham/Greenlee	\$428,376	\$261,108	\$78,272	\$767,756	\$531,692	\$1,299,448	\$830,006	\$469,442	\$831,443	(\$1,437)	\$749,478	\$81,964	63.9%
Hualapai Tribe	\$29,911	\$82,168	\$5,046	\$117,125	\$52,107	\$169,232	\$143,443	\$25,789	\$142,444	\$999	\$118,867	\$23,578	84.8%
La Paz/Mohave	\$2,205,229	\$1,303,032	\$386,755	\$3,895,016	\$2,212,782	\$6,107,798	\$4,753,809	\$1,353,989	\$4,549,341	\$204,468	\$3,767,627	\$781,714	77.8%
Navajo Nation	\$2,424,024	\$1,367,948	\$399,783	\$4,191,755	\$6,736,023	\$10,927,778	\$4,647,172	\$6,280,606	\$3,896,698	\$750,474	\$2,653,117	\$1,243,581	42.5%
Navajo/Apache	\$705,585	\$431,802	\$129,606	\$1,266,993	\$1,026,786	\$2,293,779	\$1,642,806	\$650,973	\$1,321,350	\$321,456	\$1,037,385	\$283,965	71.6%
North Phoenix	\$7,129,663	\$1,569,072	\$1,341,406	\$10,040,141	\$8,965,443	\$19,005,584	\$13,264,254	\$5,741,330	\$12,841,473	\$422,781	\$10,739,638	\$2,101,835	69.8%
North Pima	\$1,428,077	\$171,820	\$296,256	\$1,896,153	\$1,198,537	\$3,094,690	\$2,309,803	\$784,887	\$2,297,789	\$12,015	\$1,852,750	\$445,039	74.6%
Northeast Maricopa	\$2,232,295	\$267,244	\$463,352	\$2,962,891	\$1,622,519	\$4,585,410	\$3,607,868	\$977,542	\$3,599,794	\$8,074	\$3,290,248	\$309,546	78.7%
Northwest Maricopa	\$5,742,782	\$1,319,165	\$1,069,767	\$8,131,714	\$5,410,582	\$13,542,296	\$9,537,363	\$4,004,933	\$8,512,019	\$1,025,344	\$7,149,728	\$1,362,291	70.4%
Pascua Yaqui Tribe	\$134,354	\$75,066	\$21,861	\$231,281	\$157,666	\$388,947	\$169,040	\$219,907	\$169,040	-	\$131,850	\$37,190	43.5%
Pima South	\$3,047,748	\$1,804,375	\$535,900	\$5,388,023	\$4,091,063	\$9,479,086	\$8,174,700	\$1,304,386	\$6,534,475	\$1,640,225	\$5,409,278	\$1,125,197	86.2%
Pinal	\$3,576,694	\$820,197	\$666,538	\$5,063,429	\$5,125,879	\$10,189,308	\$6,696,170	\$3,493,139	\$5,794,820	\$901,350	\$4,577,842	\$1,216,978	65.7%
Salt River Pima-Maricopa Indian Community	\$211,259	\$68,361	\$35,515	\$315,135	\$274,416	\$589,551	\$335,026	\$254,525	\$269,556	\$65,470	\$229,927	\$39,629	56.8%
San Carlos Apache	\$310,304	\$172,523	\$50,157	\$532,984	\$829,546	\$1,362,530	\$698,844	\$663,686	\$512,488	\$186,356	\$341,013	\$171,475	51.3%
Santa Cruz	\$741,634	\$432,398	\$127,776	\$1,301,808	\$671,490	\$1,973,298	\$1,586,336	\$386,962	\$1,577,224	\$9,112	\$1,376,248	\$200,976	80.4%
South Phoenix	\$9,941,534	\$3,145,615	\$1,685,096	\$14,772,245	\$10,858,618	\$25,630,863	\$16,799,520	\$8,831,343	\$16,069,535	\$729,985	\$13,849,887	\$2,219,648	65.5%
Southeast Maricopa	\$7,626,059	\$1,428,543	\$1,483,138	\$10,537,740	\$5,530,858	\$16,068,598	\$12,391,521	\$3,677,077	\$12,171,216	\$220,305	\$10,568,424	\$1,602,792	77.1%
Southwest Maricopa	\$1,652,879	\$448,085	\$294,659	\$2,395,623	\$1,907,694	\$4,303,317	\$2,512,670	\$1,790,647	\$2,536,446	(\$23,776)	\$1,828,359	\$708,087	58.4%
Tohono O'odham Nation	\$352,178	\$198,650	\$58,047	\$608,875	\$763,168	\$1,372,043	\$952,831	\$419,212	\$506,334	\$446,497	\$160,056	\$346,279	69.4%
White Mountain Apache Tribe	\$402,545	\$224,269	\$65,250	\$692,064	\$581,202	\$1,273,266	\$691,140	\$582,126	\$718,765	(\$27,625)	\$520,370	\$198,395	54.3%
Yavapai	\$2,211,068	\$1,295,872	\$383,601	\$3,890,541	\$1,637,526	\$5,528,067	\$4,188,949	\$1,339,118	\$4,152,658	\$36,291	\$3,633,531	\$519,127	75.8%
Yuma	\$2,977,900	\$1,758,063	\$521,664	\$5,257,627	\$4,465,727	\$9,723,354	\$6,587,565	\$3,135,789	\$6,455,243	\$132,322	\$5,540,941	\$914,302	67.7%
Grand Total:	\$80,797,501	\$26,932,500	\$28,139,999	\$135,870,000	\$88,953,369	\$224,823,369	\$161,731,635	\$63,091,734	\$152,313,457	\$9,418,178	\$127,941,976	\$24,371,480	98.8%