

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Communications	State	-	\$ 18,500	(\$ 18,500)		\$ 18,500
	Community Awareness	Central Maricopa	\$ 64,100	\$ 64,100	-	\$ 27,930	\$ 36,170
		Central Phoenix	\$ 16,645	\$ 16,500	\$ 145	\$ 4,391	\$ 12,109
		Central Pima	\$ 23,444	\$ 23,444	-	\$ 20,003	\$ 3,441
		Cochise	\$ 21,000	\$ 21,000	-	\$ 13,072	\$ 7,928
		Coconino	\$ 10,000	\$ 10,000	-	\$ 2,549	\$ 7,451
		Cocopah Tribe	\$ 11,674	\$ 11,674	-	\$ 2,520	\$ 9,154
		Gila	\$ 10,000	\$ 10,000	-	\$ 7,103	\$ 2,897
		Gila River Indian Community	\$ 2,100	\$ 2,100	-	\$ 1,575	\$ 525
		Graham/Greenlee	\$ 3,320	\$ 3,320	-	\$ 2,248	\$ 1,072
		La Paz/Mohave	\$ 40,000	\$ 40,000	-	\$ 21,874	\$ 18,126
		Navajo Nation	\$ 81,168	\$ 81,168	-	\$ 44,001	\$ 37,167
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 21,307	\$ 8,693
		North Phoenix	\$ 21,000	\$ 21,000	-	\$ 7,247	\$ 13,753
		North Pima	\$ 2,000	\$ 2,000	-	\$ 1,178	\$ 822
		Northeast Maricopa	\$ 10,000	\$ 10,000	-	\$ 3,225	\$ 6,775
		Northwest Maricopa	\$ 220,000	\$ 135,000	\$ 85,000	\$ 9,140	\$ 125,860
		Pascua Yaqui Tribe				\$ 861	(\$ 861)
		Pima South	\$ 18,961	\$ 18,961	-	\$ 15,972	\$ 2,989
		Pinal	\$ 20,000	\$ 20,000	-	\$ 10,220	\$ 9,780
		Salt River Pima-Maricopa Indian Community	\$ 13,000	\$ 8,680	\$ 4,320	\$ 4,713	\$ 3,967
		San Carlos Apache				\$ 541	(\$ 541)
		Santa Cruz	\$ 55,000	\$ 55,000	-	\$ 28,873	\$ 26,127
	South Phoenix	\$ 20,000	\$ 20,000	-	\$ 3,720	\$ 16,280	
	Southeast Maricopa	\$ 180,000	\$ 180,000	-	\$ 5,276	\$ 174,724	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Southwest Maricopa	\$ 15,000	\$ 15,000	-	\$ 316	\$ 14,684
		Tohono O'odham Nation	\$ 10,000	\$ 10,000	-	\$ 5,421	\$ 4,579
		White Mountain Apache Tribe	\$ 51,680	\$ 51,680	-	\$ 28,275	\$ 23,405
		Yuma	\$ 70,000	\$ 70,000	-	\$ 1,097	\$ 68,903
		State	\$ 179,480	\$ 440,900	(\$ 261,420)	\$ 112,600	\$ 328,300
	Community Outreach	Central Maricopa	\$ 100,000	\$ 100,000	-	\$ 63,909	\$ 36,091
		Central Phoenix	\$ 100,000	\$ 100,000	-	\$ 79,807	\$ 20,193
		Central Pima	\$ 69,837	\$ 69,837	-	\$ 82,531	(\$ 12,694)
		Cochise	-	-	-	-	-
		Coconino	\$ 100,000	\$ 100,000	-	\$ 49,081	\$ 50,919
		Cocopah Tribe	-	-	-	-	-
		Colorado River Indian Tribes	-	-	-	-	-
		Gila	-	-	-	-	-
		Gila River Indian Community	-	-	-	-	-
		Graham/Greenlee	\$ 13,680	\$ 13,680	-	\$ 14,594	(\$ 914)
		Hualapai Tribe	-	-	-	-	-
		La Paz/Mohave	\$ 83,000	\$ 83,000	-	\$ 80,176	\$ 2,824
		Navajo Nation	\$ 103,832	\$ 103,832	-	\$ 104,008	(\$ 176)
		Navajo/Apache	\$ 75,000	\$ 75,000	-	\$ 86,263	(\$ 11,263)
		North Phoenix	\$ 100,000	\$ 100,000	-	\$ 82,326	\$ 17,674
		North Pima	\$ 13,000	\$ 13,000	-	\$ 8,832	\$ 4,168
		Northeast Maricopa	\$ 62,000	\$ 62,000	-	\$ 52,779	\$ 9,221
		Northwest Maricopa	\$ 75,000	\$ 75,000	-	\$ 52,098	\$ 22,902
Pascua Yaqui Tribe	-	-	-	-	-		
Pima South	\$ 46,564	\$ 46,564	-	\$ 48,143	(\$ 1,579)		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Pinal	\$ 100,000	\$ 100,000	-	\$ 84,190	\$ 15,810
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
		South Phoenix	\$ 100,000	\$ 100,000	-	\$ 65,840	\$ 34,160
		Southeast Maricopa	\$ 100,000	\$ 100,000	-	\$ 48,273	\$ 51,727
		Southwest Maricopa	\$ 25,000	\$ 25,000	-	\$ 18,255	\$ 6,745
		Tohono O'odham Nation	\$ 10,000	\$ 10,000	-	\$ 10,297	(\$ 297)
		White Mountain Apache Tribe	\$ 30,000	\$ 30,000	-	-	\$ 30,000
		Yavapai	\$ 95,000	\$ 95,000	-	\$ 73,062	\$ 21,938
		Yuma	\$ 100,000	\$ 100,000	-	\$ 85,472	\$ 14,528
		State	\$ 168,520	\$ 82,000	\$ 86,520	\$ 279,748	(\$ 197,748)
	Media	Central Maricopa	\$ 250,000	\$ 250,000	-	\$ 249,954	\$ 46
		Central Phoenix	\$ 364,134	\$ 364,134	-	\$ 364,074	\$ 60
		Central Pima	\$ 66,720	\$ 66,720	-	\$ 66,308	\$ 412
		Cochise	\$ 69,730	\$ 69,730	-	\$ 69,908	(\$ 178)
		Coconino	\$ 72,730	\$ 72,730	-	\$ 72,692	\$ 38
		Gila	\$ 15,328	\$ 15,328	-	\$ 14,202	\$ 1,126
		Gila River Indian Community	\$ 3,900	\$ 3,900	-	\$ 3,967	(\$ 67)
		Graham/Greenlee				\$ 9,998	(\$ 9,998)
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 64,188	\$ 812
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 10,164	(\$ 164)
		North Phoenix	\$ 300,000	\$ 300,000	-	\$ 299,948	\$ 52
		North Pima	\$ 10,000	\$ 10,000	-	\$ 9,938	\$ 62
Northeast Maricopa	\$ 150,000	\$ 150,000	-	\$ 149,981	\$ 19		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Northwest Maricopa	\$ 105,000	\$ 105,000	-	\$ 104,982	\$ 18
		Pima South	\$ 74,475	\$ 74,475	-	\$ 74,014	\$ 461
		Pinal	\$ 168,507	\$ 168,507	-	\$ 168,507	-
		Santa Cruz	\$ 25,000	\$ 25,000	-	\$ 24,660	\$ 340
		South Phoenix	\$ 150,000	\$ 150,000	-	\$ 149,870	\$ 130
		Southeast Maricopa	\$ 420,000	\$ 420,000	-	\$ 419,930	\$ 70
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 10,003	(\$ 3)
		Tohono O'odham Nation	\$ 10,000	\$ 10,000	-	\$ 9,938	\$ 62
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,998	\$ 2
		Yuma	\$ 120,349	\$ 120,349	-	\$ 119,931	\$ 418
		State	\$ 352,000	\$ 158,600	\$ 193,400	\$ 348,326	(\$ 189,726)
Coordination	Capacity Building	Navajo/Apache	\$ 50,000		\$ 50,000		
		South Phoenix	\$ 50,000		\$ 50,000		
		State	\$ 200,000		\$ 200,000		
	Community Partnerships	Central Pima	\$ 150,000	\$ 96,933	\$ 53,067	\$ 92,385	\$ 4,548
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Court Teams	La Paz/Mohave	\$ 450,000	\$ 450,000	-	\$ 414,577	\$ 35,423
		South Phoenix	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Yavapai	\$ 62,000	\$ 62,000	-	\$ 62,000	-
	Service Coordination	Central Maricopa	\$ 75,000		\$ 75,000		
		Cochise	\$ 100,000	\$ 100,000	-	\$ 52,426	\$ 47,574
		Coconino	\$ 150,000	\$ 107,061	\$ 42,939	\$ 94,420	\$ 12,641
		Northwest Maricopa	\$ 189,863		\$ 189,863		
		Pima South	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Pinal	\$ 158,000	\$ 158,000	-	\$ 109,764	\$ 48,236

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Service Coordination	Salt River Pima-Maricopa Indian Community	\$ 40,350	\$ 4,400	\$ 35,950	\$ 4,400	-
		San Carlos Apache	\$ 61,000		\$ 61,000	\$ 56	(\$ 56)
		Southeast Maricopa	\$ 50,000		\$ 50,000		
		Southwest Maricopa	\$ 55,000		\$ 55,000		
		White Mountain Apache Tribe	-		-		
Evaluation	Child Care Compensation and Credential Survey	Central Maricopa				-	-
		Central Phoenix				-	-
		Central Pima				-	-
		Cochise				-	-
		Coconino				-	-
		Cocopah Tribe				-	-
		Colorado River Indian Tribes				-	-
		Gila				-	-
		Gila River Indian Community				-	-
		Graham/Greenlee				-	-
		Hualapai Tribe				-	-
		La Paz/Mohave				-	-
		Navajo Nation				-	-
		Navajo/Apache				-	-
		North Phoenix				-	-
		North Pima				-	-
		Northeast Maricopa				-	-
		Northwest Maricopa				-	-
		Pascua Yaqui Tribe				-	-
		Pima South				-	-

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Child Care Compensation and Credential Survey	Pinal				-	-
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
		South Phoenix				-	-
		Southeast Maricopa				-	-
		Southwest Maricopa				-	-
		Tohono O'odham Nation				-	-
		White Mountain Apache Tribe				-	-
		Yavapai				-	-
		Yuma				-	-
		State				-	-
	Child Care Demand Study	Central Maricopa				-	-
		Central Phoenix				-	-
		Central Pima				-	-
		Cochise				-	-
		Coconino				-	-
		Cocopah Tribe				-	-
		Colorado River Indian Tribes				-	-
		Gila				-	-
		Gila River Indian Community				-	-
		Graham/Greenlee				-	-
		Hualapai Tribe				-	-
		La Paz/Mohave				-	-
		Navajo Nation				-	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended		
Evaluation	Child Care Demand Study	Navajo/Apache				-	-		
		North Phoenix				-	-		
		North Pima				-	-		
		Northeast Maricopa				-	-		
		Northwest Maricopa				-	-		
		Pascua Yaqui Tribe				-	-		
		Pima South				-	-		
		Pinal				-	-		
		Salt River Pima-Maricopa Indian Community				-	-		
		San Carlos Apache				-	-		
		Santa Cruz				-	-		
		South Phoenix				-	-		
		Southeast Maricopa				-	-		
		Southwest Maricopa				-	-		
		Tohono O'odham Nation				-	-		
		White Mountain Apache Tribe				-	-		
		Yavapai				-	-		
		Yuma				-	-		
		State				-	-		
		Evaluation		Central Pima	\$ 237,000		\$ 237,000		
				Cochise	-		-		
				North Pima	\$ 75,000		\$ 75,000		
				Santa Cruz	\$ 50,000		\$ 50,000		
South Phoenix	\$ 155,000				\$ 155,000				
Yuma	-				-				

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Evaluation Department	State	\$ 855,600	\$ 855,600	-	\$ 798,403	\$ 57,197
	External Evaluation	Central Maricopa				-	-
		Central Phoenix				-	-
		Central Pima				-	-
		Cochise				-	-
		Coconino				-	-
		Cocopah Tribe				-	-
		Colorado River Indian Tribes				-	-
		Gila				-	-
		Gila River Indian Community				-	-
		Graham/Greenlee				-	-
		Hualapai Tribe				-	-
		La Paz/Mohave				-	-
		Navajo Nation				-	-
		Navajo/Apache				-	-
		North Phoenix				-	-
		North Pima				-	-
		Northeast Maricopa				-	-
		Northwest Maricopa				-	-
		Pascua Yaqui Tribe				-	-
		Pima South				-	-
		Pinal				-	-
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				-	-
	Santa Cruz				-	-	



## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Evaluation	External Evaluation	South Phoenix				-	-	
		Southeast Maricopa				-	-	
		Southwest Maricopa				-	-	
		Tohono O’odham Nation				-	-	
		White Mountain Apache Tribe				-	-	
		Yavapai				-	-	
		Yuma				-	-	
		State				-	-	
	Family and Community Survey	Central Maricopa					-	-
		Central Phoenix					-	-
		Central Pima					-	-
		Cochise					-	-
		Coconino					-	-
		Cocopah Tribe					-	-
		Colorado River Indian Tribes					-	-
		Gila					-	-
		Gila River Indian Community					-	-
		Graham/Greenlee					-	-
		Hualapai Tribe					-	-
		La Paz/Mohave					-	-
		Navajo Nation					-	-
		Navajo/Apache					-	-
		North Phoenix					-	-
		North Pima					-	-
		Northeast Maricopa					-	-

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Family and Community Survey	Northwest Maricopa				-	-
		Pascua Yaqui Tribe				-	-
		Pima South				-	-
		Pinal				-	-
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
		South Phoenix				-	-
		Southeast Maricopa				-	-
		Southwest Maricopa				-	-
		Tohono O'odham Nation				-	-
		White Mountain Apache Tribe				-	-
		Yavapai				-	-
		Yuma				-	-
		State				-	-
	National Advisory Panel	Central Maricopa				-	-
		Central Phoenix				-	-
		Central Pima				-	-
		Cochise				-	-
		Coconino				-	-
		Cocopah Tribe				-	-
		Colorado River Indian Tribes				-	-
		Gila				-	-
		Gila River Indian Community				-	-
		Graham/Greenlee				-	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	National Advisory Panel	Hualapai Tribe				-	-
		La Paz/Mohave				-	-
		Navajo Nation				-	-
		Navajo/Apache				-	-
		North Phoenix				-	-
		North Pima				-	-
		Northeast Maricopa				-	-
		Northwest Maricopa				-	-
		Pascua Yaqui Tribe				-	-
		Pima South				-	-
		Pinal				-	-
		Salt River Pima-Maricopa Indian Community				-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
		South Phoenix				-	-
		Southeast Maricopa				-	-
		Southwest Maricopa				-	-
		Tohono O'odham Nation				-	-
		White Mountain Apache Tribe				-	-
		Yavapai				-	-
		Yuma				-	-
		State				-	-
			Needs and Assets	Central Maricopa	-		-
		Central Phoenix				-	-
		Central Pima	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Needs and Assets	Cochise	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000
		Coconino	\$ 26,500	\$ 26,500	-	\$ 4,500	\$ 22,000
		Cocopah Tribe				-	-
		Colorado River Indian Tribes				-	-
		Gila				-	-
		Gila River Indian Community	\$ 5,000	\$ 4,998	\$ 2	\$ 3,712	\$ 1,286
		Graham/Greenlee				-	-
		Hualapai Tribe				-	-
		La Paz/Mohave	\$ 38,700	\$ 38,675	\$ 25	\$ 27,550	\$ 11,125
		Navajo Nation	\$ 25,000	\$ 19,380	\$ 5,620	-	\$ 19,380
		Navajo/Apache	\$ 25,000	\$ 25,000	-	\$ 25,000	-
		North Phoenix	\$ 8,000		\$ 8,000	-	-
		North Pima	\$ 50,000	\$ 50,000	-	\$ 34,000	\$ 16,000
		Northeast Maricopa	\$ 7,000		\$ 7,000	-	-
		Northwest Maricopa	\$ 40,000		\$ 40,000	-	-
		Pascua Yaqui Tribe	\$ 9,000	\$ 9,000	-	\$ 3,000	\$ 6,000
		Pima South	\$ 40,000	\$ 40,000	-	\$ 34,000	\$ 6,000
		Pinal	\$ 20,000		\$ 20,000	\$ 10,600	(\$ 10,600)
		Salt River Pima-Maricopa Indian Community	-		-	-	-
		San Carlos Apache				-	-
		Santa Cruz				-	-
South Phoenix	\$ 45,000	\$ 44,000	\$ 1,000	\$ 40,500	\$ 3,500		
Southeast Maricopa	-		-	-	-		
Southwest Maricopa	\$ 20,000		\$ 20,000	-	-		
Tohono O'odham Nation				-	-		

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Evaluation	Needs and Assets	White Mountain Apache Tribe				-	-	
		Yavapai	\$ 36,971	\$ 36,932	\$ 39	\$ 27,667	\$ 9,265	
		Yuma	\$ 25,000	\$ 25,000	-	\$ 25,000	-	
		State				-	-	
	Parent Kits - Study	Central Maricopa					-	-
		Central Phoenix					-	-
		Central Pima					-	-
		Cochise					-	-
		Coconino					-	-
		Cocopah Tribe					-	-
		Colorado River Indian Tribes					-	-
		Gila					-	-
		Gila River Indian Community					-	-
		Graham/Greenlee					-	-
		Hualapai Tribe					-	-
		La Paz/Mohave					-	-
		Navajo Nation					-	-
		Navajo/Apache					-	-
		North Phoenix					-	-
		North Pima					-	-
		Northeast Maricopa					-	-
		Northwest Maricopa					-	-
		Pascua Yaqui Tribe					-	-
		Pima South					-	-
		Pinal					-	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Evaluation	Parent Kits - Study	Salt River Pima-Maricopa Indian Community				-	-	
		San Carlos Apache				-	-	
		Santa Cruz				-	-	
		South Phoenix				-	-	
		Southeast Maricopa				-	-	
		Southwest Maricopa				-	-	
		Tohono O'odham Nation				-	-	
		White Mountain Apache Tribe				-	-	
		Yavapai				-	-	
		Yuma				-	-	
		State				-	-	
	Regional Early Childhood Workforce Development Strategy	Central Pima			\$ 125,000	(\$ 125,000)		\$ 125,000
		Coconino		\$ 100,000	\$ 93,692	\$ 6,308	\$ 78,404	\$ 15,288
	Regional Family Support Strategies	Central Phoenix					\$ 24,000	(\$ 24,000)
		Central Pima			\$ 90,000	(\$ 90,000)		\$ 90,000
		Cochise		\$ 90,000	\$ 90,000	-		\$ 90,000
		North Pima			\$ 60,000	(\$ 60,000)		\$ 60,000
		Santa Cruz			\$ 50,000	(\$ 50,000)		\$ 50,000
		South Phoenix			\$ 90,000	(\$ 90,000)		\$ 90,000
	Statewide Evaluation	Central Maricopa		\$ 251,621	\$ 251,621	-	\$ 159,572	\$ 92,049
		Central Phoenix		\$ 503,096	\$ 503,096	-	\$ 319,052	\$ 184,044
		Central Pima		\$ 299,274	\$ 299,274	-	\$ 189,793	\$ 109,481
		Cochise		\$ 70,589	\$ 70,589	-	\$ 44,766	\$ 25,823
		Coconino		\$ 52,228	\$ 52,228	-	\$ 33,122	\$ 19,106
		Cocopah Tribe		\$ 955	\$ 955	-	\$ 606	\$ 349

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Colorado River Indian Tribes	\$ 6,290	\$ 6,290	-	\$ 3,989	\$ 2,301
		Gila	\$ 16,648	\$ 16,648	-	\$ 10,558	\$ 6,090
		Gila River Indian Community	\$ 30,119	\$ 30,119	-	\$ 19,101	\$ 11,018
		Graham/Greenlee	\$ 20,852	\$ 20,852	-	\$ 13,224	\$ 7,628
		Hualapai Tribe	\$ 1,456	\$ 1,456	-	\$ 923	\$ 533
		La Paz/Mohave	\$ 107,344	\$ 107,344	-	\$ 68,075	\$ 39,269
		Navajo Nation	\$ 117,994	\$ 117,994	-	\$ 74,829	\$ 43,165
		Navajo/Apache	\$ 34,346	\$ 34,346	-	\$ 21,781	\$ 12,565
		North Phoenix	\$ 305,480	\$ 305,480	-	\$ 193,729	\$ 111,751
		North Pima	\$ 69,515	\$ 69,515	-	\$ 44,085	\$ 25,430
		Northeast Maricopa	\$ 108,662	\$ 108,662	-	\$ 68,911	\$ 39,751
		Northwest Maricopa	\$ 321,127	\$ 321,127	-	\$ 203,652	\$ 117,475
		Pascua Yaqui Tribe	\$ 6,540	\$ 6,540	-	\$ 4,148	\$ 2,392
		Pima South	\$ 148,355	\$ 148,355	-	\$ 94,083	\$ 54,272
		Pinal	\$ 174,103	\$ 174,103	-	\$ 110,412	\$ 63,691
		Salt River Pima-Maricopa Indian Community	\$ 10,283	\$ 10,283	-	\$ 6,521	\$ 3,762
		San Carlos Apache	\$ 15,105	\$ 15,105	-	\$ 9,579	\$ 5,526
		Santa Cruz	\$ 36,101	\$ 36,101	-	\$ 22,894	\$ 13,207
		South Phoenix	\$ 454,393	\$ 454,393	-	\$ 288,166	\$ 166,227
		Southeast Maricopa	\$ 371,215	\$ 371,215	-	\$ 235,416	\$ 135,799
		Southwest Maricopa	\$ 109,988	\$ 109,988	-	\$ 69,752	\$ 40,236
		Tohono O'odham Nation	\$ 17,143	\$ 17,143	-	\$ 10,872	\$ 6,271
		White Mountain Apache Tribe	\$ 19,595	\$ 19,595	-	\$ 12,427	\$ 7,168
		Yavapai	\$ 107,628	\$ 107,628	-	\$ 68,255	\$ 39,373
Yuma	\$ 144,955	\$ 144,955	-	\$ 91,927	\$ 53,028		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Evaluation	Statewide Evaluation	State	\$ 437,000	\$ 437,000	-	\$ 277,136	\$ 159,864	
Family Support	Birth to Five Helpline	State	\$ 90,000	\$ 90,000	-	\$ 80,764	\$ 9,236	
		Community-based Literacy	Central Phoenix	\$ 520,056	\$ 520,056	-	\$ 476,282	\$ 43,774
		Colorado River Indian Tribes	\$ 30,000	\$ 30,000	-	\$ 20,101	\$ 9,899	
		Gila	\$ 85,000	\$ 85,000	-	\$ 52,896	\$ 32,104	
		Graham/Greenlee	\$ 110,000	\$ 110,000	-	\$ 107,863	\$ 2,137	
		Navajo/Apache	\$ 60,000	\$ 60,000	-	\$ 59,041	\$ 959	
		North Phoenix	\$ 1,151,462	\$ 1,151,462	-	\$ 1,053,980	\$ 97,482	
		Northwest Maricopa	\$ 500,000	\$ 496,447	\$ 3,553	\$ 464,739	\$ 31,708	
		Pinal	\$ 355,000	\$ 241,488	\$ 113,512	\$ 187,405	\$ 54,083	
		White Mountain Apache Tribe	\$ 1,635		\$ 1,635			
		Yavapai	\$ 47,500	\$ 47,500	-	\$ 40,802	\$ 6,698	
		Yuma	\$ 150,000	\$ 112,500	\$ 37,500	\$ 112,423	\$ 77	
		Crisis Intervention	Central Phoenix	\$ 351,809	\$ 351,809	-	\$ 351,809	-
			Northeast Maricopa	\$ 297,000	\$ 296,836	\$ 164	\$ 281,618	\$ 15,218
		Curriculum Development – Parent Education	San Carlos Apache	\$ 47,000		\$ 47,000		
		Family Resource Centers	Central Maricopa	\$ 1,135,161	\$ 1,135,161	-	\$ 981,990	\$ 153,171
			North Phoenix	\$ 700,000	\$ 516,957	\$ 183,044	\$ 401,096	\$ 115,860
			Northwest Maricopa	\$ 574,100	\$ 574,100	-	\$ 513,942	\$ 60,158
			Santa Cruz	\$ 552,600	\$ 552,600	-	\$ 540,555	\$ 12,046
			South Phoenix	\$ 979,644	\$ 979,644	-	\$ 904,541	\$ 75,103
			Southwest Maricopa	\$ 750,000	\$ 860,000	(\$ 110,000)	\$ 544,456	\$ 315,544
		Family Support Coordination	Central Phoenix	\$ 1,000,000	\$ 165,247	\$ 834,753	\$ 120,905	\$ 44,342
			Tohono O’odham Nation	\$ 147,241	\$ 147,241	-	\$ 3,848	\$ 143,393
	Yavapai		\$ 35,000	\$ 35,000	-	\$ 31,590	\$ 3,410	



## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Food Security	Central Maricopa	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Central Phoenix	\$ 1,300,000	\$ 1,300,000	-	\$ 1,300,000	-
		Cochise	-		-		
		Cocopah Tribe	\$ 2,500	\$ 2,500	-	\$ 2,500	-
		Gila River Indian Community	\$ 10,000	\$ 10,000	-	\$ 8,677	\$ 1,323
		Graham/Greenlee	\$ 15,000	\$ 15,000	-	\$ 14,970	\$ 30
		Hualapai Tribe	\$ 8,330	\$ 8,330	-	\$ 3,748	\$ 4,582
		La Paz/Mohave	\$ 102,000	\$ 102,000	-	\$ 94,950	\$ 7,050
		Navajo Nation	\$ 200,000	\$ 200,000	-	\$ 170,079	\$ 29,921
		Northeast Maricopa	-		-		
		Northwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pinal	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Salt River Pima-Maricopa Indian Community	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		San Carlos Apache	\$ 10,000	\$ 833	\$ 9,167	\$ 735	\$ 98
		Southeast Maricopa	\$ 60,000	\$ 60,000	-	\$ 60,000	-
		Tohono O'odham Nation	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yavapai	\$ 49,500	\$ 49,500	-	\$ 49,499	\$ 1
		Yuma	\$ 50,000	\$ 50,000	-	\$ 24,946	\$ 25,054
	Home Visitation	Central Maricopa	\$ 597,076	\$ 597,076	-	\$ 569,622	\$ 27,454
		Central Phoenix	\$ 1,320,000	\$ 1,310,190	\$ 9,810	\$ 1,310,190	-
		Central Pima	\$ 2,423,000	\$ 2,418,994	\$ 4,006	\$ 2,404,328	\$ 14,666
		Cochise	\$ 1,039,250	\$ 1,039,250	-	\$ 914,457	\$ 124,793
		Coconino	\$ 407,413	\$ 400,578	\$ 6,835	\$ 346,449	\$ 54,130
		Cocopah Tribe	\$ 69,182	\$ 69,182	-	\$ 69,182	-
		Gila	\$ 85,000	\$ 85,000	-	\$ 78,113	\$ 6,887

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Home Visitation	Gila River Indian Community	\$ 328,016	\$ 327,972	\$ 44	\$ 312,890	\$ 15,082	
		Graham/Greenlee	\$ 300,000	\$ 299,937	\$ 63	\$ 299,937	-	
		Hualapai Tribe	\$ 106,713	\$ 106,713	-	\$ 103,588	\$ 3,125	
		La Paz/Mohave	\$ 1,254,888	\$ 1,246,723	\$ 8,165	\$ 1,164,080	\$ 82,643	
		Navajo Nation	\$ 523,197	\$ 523,197	-	\$ 507,574	\$ 15,623	
		Navajo/Apache	\$ 166,000	\$ 104,741	\$ 61,259	\$ 2,799	\$ 101,943	
		North Phoenix	\$ 1,546,000	\$ 1,520,006	\$ 25,994	\$ 1,416,981	\$ 103,025	
		North Pima	\$ 350,000	\$ 348,229	\$ 1,771	\$ 348,229	-	
		Northeast Maricopa	\$ 215,500	\$ 215,090	\$ 410	\$ 189,859	\$ 25,231	
		Northwest Maricopa	\$ 499,883	\$ 498,903	\$ 980	\$ 481,006	\$ 17,897	
		Pascua Yaqui Tribe	\$ 111,000	\$ 111,000	-	\$ 97,623	\$ 13,377	
		Pima South	\$ 1,946,092	\$ 957,810	\$ 988,282	\$ 956,672	\$ 1,138	
		Pinal	\$ 1,150,000	\$ 873,329	\$ 276,671	\$ 624,489	\$ 248,840	
		Santa Cruz	\$ 336,600	\$ 336,600	-	\$ 336,600	-	
		South Phoenix	\$ 2,237,195	\$ 2,232,893	\$ 4,302	\$ 2,147,895	\$ 84,997	
		Southeast Maricopa	\$ 4,933,831	\$ 4,916,590	\$ 17,241	\$ 4,640,701	\$ 275,889	
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 262,698	\$ 37,302	
		Yavapai	\$ 1,010,000	\$ 985,399	\$ 24,601	\$ 901,007	\$ 84,392	
		Yuma	\$ 1,019,974	\$ 1,016,593	\$ 3,381	\$ 918,159	\$ 98,434	
		Native Language Preservation		Gila River Indian Community	\$ 62,539	\$ 62,539	-	\$ 62,539
	Hualapai Tribe			\$ 26,944	\$ 25,945	\$ 999	\$ 10,607	\$ 15,338
	Navajo Nation			\$ 168,011		\$ 168,011		
	Salt River Pima-Maricopa Indian Community			\$ 20,000		\$ 20,000		
	San Carlos Apache			\$ 62,539	\$ 62,539	-	\$ 29,645	\$ 32,894
	Yavapai			\$ 15,000	\$ 15,000	-	\$ 10,506	\$ 4,494

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Parent Education Community-Based Training	Central Maricopa	\$ 400,000	\$ 387,441	\$ 12,559	\$ 304,765	\$ 82,676	
		Central Pima	\$ 161,700	\$ 161,700	-	\$ 161,570	\$ 130	
		Gila	\$ 115,000	\$ 115,000	-	\$ 113,353	\$ 1,647	
		Gila River Indian Community	\$ 100,650	\$ 100,091	\$ 559	\$ 99,389	\$ 702	
		North Phoenix	\$ 305,914	\$ 305,914	-	\$ 239,785	\$ 66,129	
		North Pima	\$ 150,000	\$ 150,000	-	\$ 138,226	\$ 11,774	
		Northeast Maricopa	\$ 250,000	\$ 250,000	-	\$ 236,360	\$ 13,640	
		Northwest Maricopa	\$ 550,000	\$ 549,280	\$ 721	\$ 493,713	\$ 55,567	
		Pima South	\$ 48,400	\$ 48,400	-	\$ 48,400	-	
		Salt River Pima-Maricopa Indian Community	\$ 32,000	\$ 26,800	\$ 5,200	\$ 24,705	\$ 2,095	
		San Carlos Apache	-	-	-	-	-	
		Southeast Maricopa	\$ 534,638	\$ 531,991	\$ 2,647	\$ 525,867	\$ 6,124	
		Southwest Maricopa	\$ 240,000	\$ 239,997	\$ 3	\$ 222,736	\$ 17,261	
		Tohono O'odham Nation	\$ 68,142		\$ 68,142			
		White Mountain Apache Tribe	\$ 174,900	\$ 174,893	\$ 7	\$ 160,454	\$ 14,439	
		Yavapai	\$ 250,000	\$ 249,699	\$ 301	\$ 237,594	\$ 12,105	
	Parent Kits - statewide	State	\$ 1,600,000	\$ 1,600,000	-	\$ 1,056,966	\$ 543,034	
	Parent Outreach and Awareness	Yavapai	\$ 35,000	\$ 30,000	\$ 5,000	\$ 26,682	\$ 3,318	
	Reach Out and Read		Graham/Greenlee	\$ 5,000	\$ 5,000	-	\$ 4,391	\$ 609
			Navajo Nation	\$ 64,920	\$ 64,920	-	\$ 59,694	\$ 5,226
			Salt River Pima-Maricopa Indian Community	\$ 3,000	\$ 3,000	-	\$ 1,086	\$ 1,914
			White Mountain Apache Tribe	\$ 98,365	\$ 98,365	-	\$ 96,241	\$ 2,124
			Yuma	\$ 100,000	\$ 99,281	\$ 719	\$ 95,861	\$ 3,420
State			\$ 194,962	\$ 190,606	\$ 4,356	\$ 166,024	\$ 24,582	
Resource Distribution - other	Navajo Nation	\$ 40,000	\$ 40,000	-		\$ 40,000		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Resource Distribution - other	Tohono O'odham Nation	\$ 15,000		\$ 15,000	\$ 7,351	(\$ 7,351)
		Yuma				-	-
Health	Care Coordination/Medical Home	Central Maricopa	\$ 197,859	\$ 197,859	\$ 1	\$ 110,613	\$ 87,245
		Central Phoenix	\$ 928,269	\$ 928,269	-	\$ 901,188	\$ 27,081
		Navajo/Apache	\$ 352,000	\$ 351,980	\$ 20	\$ 349,339	\$ 2,641
		South Phoenix	\$ 1,300,000	\$ 1,298,555	\$ 1,445	\$ 1,156,230	\$ 142,325
		Southeast Maricopa	\$ 197,859	\$ 197,859	\$ 1	\$ 108,815	\$ 89,043
	Child Care Health Consultation	Central Maricopa	\$ 352,000	\$ 338,988	\$ 13,012	\$ 216,705	\$ 122,284
		Central Phoenix	\$ 152,000	\$ 152,000	-	\$ 96,125	\$ 55,875
		Central Pima	\$ 196,000	\$ 136,000	\$ 60,000	\$ 84,848	\$ 51,152
		Cochise	\$ 84,000	\$ 84,000	-	\$ 81,835	\$ 2,165
		Coconino	\$ 76,000	\$ 76,000	-	\$ 66,986	\$ 9,014
		Gila	\$ 16,000	\$ 12,000	\$ 4,000	\$ 3,921	\$ 8,079
		Graham/Greenlee	\$ 12,000	\$ 12,000	-	\$ 6,932	\$ 5,068
		La Paz/Mohave	\$ 160,000	\$ 148,269	\$ 11,731	\$ 61,527	\$ 86,742
		Navajo Nation	\$ 120,000	\$ 120,000	-		\$ 120,000
		Navajo/Apache	\$ 60,000	\$ 60,000	-		\$ 60,000
		North Phoenix	\$ 944,000	\$ 911,470	\$ 32,530	\$ 582,237	\$ 329,233
		North Pima	\$ 220,000	\$ 213,494	\$ 6,506	\$ 134,470	\$ 79,024
		Northeast Maricopa	\$ 44,000	\$ 40,000	\$ 4,000	\$ 27,626	\$ 12,374
		Northwest Maricopa	\$ 140,000	\$ 140,000	-	\$ 88,536	\$ 51,464
		Pascua Yaqui Tribe	\$ 8,000	\$ 8,000	-	\$ 4,988	\$ 3,012
		Pima South	\$ 288,000	\$ 432,000	(\$ 144,000)	\$ 269,495	\$ 162,505
		Pinal	\$ 376,000	\$ 362,988	\$ 13,012	\$ 199,739	\$ 163,249
San Carlos Apache	\$ 16,000		\$ 16,000				

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Child Care Health Consultation	Santa Cruz	\$ 120,000	\$ 113,494	\$ 6,506	\$ 102,759	\$ 10,735
		South Phoenix	\$ 1,056,000	\$ 1,016,965	\$ 39,035	\$ 650,113	\$ 366,851
		Southeast Maricopa	\$ 204,000	\$ 192,000	\$ 12,000	\$ 121,421	\$ 70,579
		Southwest Maricopa	\$ 68,000	\$ 68,000	-	\$ 43,003	\$ 24,997
		Tohono O'odham Nation	\$ 12,000	\$ 12,000	-	\$ 7,490	\$ 4,510
		Yavapai	\$ 280,000	\$ 266,988	\$ 13,012	\$ 228,100	\$ 38,888
		Yuma	\$ 308,000	\$ 293,252	\$ 14,748	\$ 200,688	\$ 92,564
		State	\$ 1,044,000	\$ 984,532	\$ 59,468	\$ 624,741	\$ 359,791
	Comprehensive Preventative Health Programs	South Phoenix	\$ 400,000	\$ 400,000	-	\$ 358,520	\$ 41,480
	Developmental and Sensory Screening	Central Phoenix	\$ 387,826	\$ 387,826	-	\$ 386,037	\$ 1,789
		Gila	\$ 56,650	\$ 56,650	-	\$ 42,546	\$ 14,104
		La Paz/Mohave	\$ 325,232	\$ 154,723	\$ 170,509	\$ 152,393	\$ 2,330
		North Phoenix	\$ 167,598	\$ 167,598	-	\$ 157,939	\$ 9,659
		Northwest Maricopa	\$ 500,000		\$ 500,000		
		Pinal	\$ 200,000	\$ 200,000	-	\$ 167,083	\$ 32,917
		San Carlos Apache	\$ 153,000	\$ 153,000	-	\$ 103,044	\$ 49,956
		South Phoenix	-		-		
	Family Support – Children with Special Needs	La Paz/Mohave				-	-
		White Mountain Apache Tribe	\$ 125,000	\$ 154,267	(\$ 29,267)	\$ 81,791	\$ 72,476
		Yuma	\$ 280,000	\$ 279,726	\$ 274	\$ 257,315	\$ 22,411
	Health Insurance Enrollment	Central Phoenix	\$ 479,842	\$ 179,842	\$ 300,000	\$ 166,884	\$ 12,958
		North Phoenix	\$ 380,056	\$ 380,056	-	\$ 366,686	\$ 13,370
		North Pima	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Pima South	\$ 188,295	\$ 188,294	\$ 1	\$ 159,156	\$ 29,138
		Pinal	\$ 100,000		\$ 100,000		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Health	Health Insurance Enrollment	Southeast Maricopa	\$ 500,000	\$ 473,317	\$ 26,683	\$ 463,997	\$ 9,320	
	Health Professionals Education and Outreach	Central Phoenix	\$ 521,837	\$ 521,837	-	\$ 487,410	\$ 34,427	
	High Risk Newborn Follow Up	Pinal	-	-	-	-	-	
	Injury Prevention		Central Phoenix	\$ 550,000	\$ 550,000	-	\$ 477,427	\$ 72,573
			Northwest Maricopa	\$ 855,991	\$ 855,660	\$ 331	\$ 842,666	\$ 12,994
	Mental Health Consultation		Central Maricopa	\$ 250,000	\$ 250,000	-	\$ 237,557	\$ 12,443
			Central Phoenix	\$ 625,000	\$ 625,000	-	\$ 552,802	\$ 72,198
			Central Pima	\$ 500,000	\$ 500,000	-	\$ 500,000	-
			Gila	\$ 125,000	\$ 125,000	-	\$ 124,685	\$ 315
			La Paz/Mohave	\$ 100,000	\$ 100,000	-	\$ 96,272	\$ 3,728
			North Phoenix	\$ 1,000,000	\$ 1,000,000	-	\$ 753,244	\$ 246,756
			North Pima	\$ 125,000	\$ 125,000	-	\$ 130,376	(\$ 5,376)
			Northeast Maricopa	\$ 375,000	\$ 375,000	-	\$ 337,734	\$ 37,266
			Northwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 226,013	\$ 23,987
			Pinal	\$ 250,000	\$ 250,000	-	\$ 250,000	-
			Salt River Pima-Maricopa Indian Community	\$ 15,625	\$ 15,625	-	\$ 8,970	\$ 6,655
			South Phoenix	\$ 600,000	\$ 600,000	-	\$ 554,505	\$ 45,495
			Southeast Maricopa	\$ 625,000	\$ 625,000	-	\$ 549,520	\$ 75,480
			Yavapai	\$ 312,500	\$ 312,000	\$ 500	\$ 312,000	-
			Yuma	\$ 125,000	\$ 125,000	-	\$ 115,597	\$ 9,403
			Mental Health Education & Credentials	Cochise	\$ 49,999	\$ 49,999	-	\$ 31,685
	Nutrition/Obesity/Physical Activity		Cochise	\$ 168,552	\$ 168,551	\$ 1	\$ 136,516	\$ 32,035
			Colorado River Indian Tribes	\$ 27,102	\$ 27,102	-	\$ 19,167	\$ 7,935
			Navajo Nation	\$ 600,000	\$ 210,742	\$ 389,258	\$ 30,334	\$ 180,408
			Navajo/Apache	\$ 104,500	\$ 93,961	\$ 10,539	\$ 78,124	\$ 15,837

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Health	Nutrition/Obesity/Physical Activity	Salt River Pima-Maricopa Indian Community	-		-			
		San Carlos Apache	\$ 130,000	\$ 129,978	\$ 22	\$ 98,358	\$ 31,620	
	Oral Health	Central Maricopa		\$ 400,000	\$ 318,277	\$ 81,723	\$ 233,681	\$ 84,596
		Cochise		\$ 190,000	\$ 190,000	-	\$ 180,022	\$ 9,978
		Coconino		\$ 150,000	\$ 150,000	-	\$ 121,414	\$ 28,586
		Gila		-		-		
		Graham/Greenlee		\$ 80,000	\$ 80,000	-	\$ 69,042	\$ 10,958
		Navajo Nation		-		-		
		Navajo/Apache		\$ 61,000	\$ 61,000	-	\$ 56,862	\$ 4,138
		North Phoenix		\$ 484,765	\$ 484,765	-	\$ 271,399	\$ 213,366
		Northeast Maricopa		\$ 193,906	\$ 193,906	-	\$ 108,552	\$ 85,354
		Northwest Maricopa		\$ 500,000	\$ 413,349	\$ 86,651	\$ 182,803	\$ 230,545
		Pima South		\$ 224,998	\$ 224,987	\$ 11	\$ 195,381	\$ 29,606
		Pinal		\$ 600,000	\$ 600,000	-	\$ 478,031	\$ 121,969
		Santa Cruz		\$ 74,800	\$ 74,800	-	\$ 74,800	-
		South Phoenix		\$ 580,000		\$ 580,000		
		Southeast Maricopa		\$ 315,128	\$ 303,905	\$ 11,223	\$ 236,471	\$ 67,434
		Southwest Maricopa		\$ 168,832	\$ 168,832	-	\$ 74,666	\$ 94,167
		White Mountain Apache Tribe		\$ 63,565	\$ 63,565	-	\$ 43,351	\$ 20,214
		Yuma		\$ 303,266	\$ 225,176	\$ 78,091	\$ 126,477	\$ 98,698
	Physician Education & Outreach	Central Maricopa		\$ 165,000	\$ 165,000	-	\$ 102,350	\$ 62,650
		Pinal		\$ 250,000	\$ 115,500	\$ 134,500	\$ 77,725	\$ 37,775
		Southeast Maricopa		\$ 94,000	\$ 94,000	-	\$ 71,618	\$ 22,382
		State		\$ 390,000	\$ 390,000	-	\$ 355,700	\$ 34,300
	Prenatal Outreach	Central Phoenix		\$ 651,613	\$ 651,613	-	\$ 554,413	\$ 97,200

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Prenatal Outreach	South Phoenix	\$ 549,994	\$ 549,994	-	\$ 513,454	\$ 36,540
		Yavapai	\$ 300,000	\$ 300,000	-	\$ 204,781	\$ 95,219
		Yuma	\$ 438,800	\$ 438,800	-	\$ 344,833	\$ 93,967
	Recruitment – Stipends/Loan Forgiveness	Central Pima	\$ 61,500	\$ 61,278	\$ 222	\$ 59,109	\$ 2,169
		Cochise	\$ 344,183	\$ 344,183	-	\$ 97,840	\$ 246,343
		Coconino	\$ 140,000	\$ 137,673	\$ 2,327	\$ 56,736	\$ 80,937
		Colorado River Indian Tribes	\$ 25,000	\$ 24,987	\$ 13	\$ 3,220	\$ 21,767
		Gila River Indian Community	\$ 14,600		\$ 14,600		
		Graham/Greenlee	\$ 69,754	\$ 69,754	-	\$ 40,608	\$ 29,145
		La Paz/Mohave	\$ 225,090	\$ 224,277	\$ 813	\$ 150,339	\$ 73,938
		North Pima	\$ 73,488	\$ 73,488	-	\$ 65,471	\$ 8,017
		Northwest Maricopa	\$ 79,065	\$ 79,065	-	\$ 32,321	\$ 46,743
		Santa Cruz	\$ 78,440	\$ 78,434	\$ 6	\$ 6,812	\$ 71,622
		South Phoenix	\$ 500,000	\$ 490,561	\$ 9,439	\$ 368,953	\$ 121,608
		Yuma	\$ 183,301	\$ 183,301	-	\$ 156,512	\$ 26,789
Workforce Capacity – Therapist Scholarships	State	\$ 350,000	\$ 350,000	-	\$ 347,199	\$ 2,802	
Professional Development	Community Based Professional Development Early Care and Education Professionals	Central Maricopa	\$ 490,000	\$ 489,909	\$ 91	\$ 416,512	\$ 73,397
		Central Pima	\$ 771,540	\$ 771,540	-	\$ 765,076	\$ 6,464
		La Paz/Mohave	\$ 461,430	\$ 461,430	-	\$ 321,088	\$ 140,342
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 19,813	\$ 187
		North Phoenix	\$ 179,795	\$ 179,795	-	\$ 164,097	\$ 15,698
		Northwest Maricopa	\$ 249,634	\$ 249,624	\$ 10	\$ 204,882	\$ 44,742
		Pima South	\$ 200,000	\$ 200,000	-	\$ 198,249	\$ 1,751
		Pinal	\$ 250,000		\$ 250,000		
		Yuma	\$ 133,320	\$ 133,320	-	\$ 133,320	-



## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Conference Scholarships	Gila River Indian Community	\$ 16,000	\$ 16,000	-	\$ 10,312	\$ 5,689
		La Paz/Mohave	-	-	-	-	-
	Consultation: Language and Communication	North Pima	\$ 135,000	\$ 134,995	\$ 5	\$ 134,995	-
	Director Mentoring/Training	Central Maricopa	\$ 22,500	\$ 22,500	-	\$ 4,632	\$ 17,868
		Navajo/Apache	\$ 65,000	\$ 65,000	-	\$ 59,918	\$ 5,082
		South Phoenix	\$ 311,084	\$ 311,084	-	\$ 253,922	\$ 57,162
		Southwest Maricopa	\$ 54,000	\$ 54,000	-	\$ 11,118	\$ 42,882
	FTF Professional REWARD\$	Central Maricopa	\$ 300,000	\$ 300,000	-	\$ 193,933	\$ 106,067
		Central Phoenix	\$ 247,500	\$ 247,500	-	\$ 206,106	\$ 41,394
		Central Pima	\$ 528,750	\$ 528,750	-	\$ 284,877	\$ 243,873
		Coconino	\$ 70,000	\$ 70,000	-	\$ 69,637	\$ 363
		Navajo Nation	\$ 100,000	\$ 100,000	-	\$ 35,301	\$ 64,699
		Navajo/Apache	\$ 25,000	\$ 25,000	-	\$ 24,875	\$ 125
		North Phoenix	\$ 200,000	\$ 200,000	-	\$ 199,068	\$ 933
		North Pima	\$ 94,000	\$ 94,000	-	\$ 93,561	\$ 439
		Pima South	\$ 211,500	\$ 211,500	-	\$ 204,037	\$ 7,463
		Pinal	\$ 50,000	\$ 50,000	-	\$ 48,451	\$ 1,549
		San Carlos Apache	\$ 47,000	\$ 47,000	-	\$ 40,164	\$ 6,836
		South Phoenix	\$ 200,000	\$ 200,000	-	\$ 105,967	\$ 94,033
		Southeast Maricopa	\$ 500,000	\$ 500,000	-	\$ 243,401	\$ 256,599
		Learning Labs	Navajo/Apache	\$ 240,000	\$ 81,862	\$ 158,138	\$ 34,949
	Recruitment into Field	Navajo/Apache	\$ 21,500		\$ 21,500		
		Northwest Maricopa	\$ 220,000	\$ 90,145	\$ 129,855	\$ 26,227	\$ 63,918
		Pinal	\$ 75,000	\$ 73,728	\$ 1,273	\$ 59,304	\$ 14,424
		Santa Cruz	\$ 48,795	\$ 48,795	-	\$ 48,257	\$ 538

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships non-TEACH	Central Maricopa	\$ 240,000	\$ 240,000	-	\$ 46,762	\$ 193,238
		Central Pima	\$ 100,000	\$ 100,000	-	\$ 36,702	\$ 63,298
		Navajo Nation	\$ 250,000	\$ 160,458	\$ 89,542	\$ 127,746	\$ 32,712
		Navajo/Apache	\$ 20,360	\$ 20,360	-	\$ 14,906	\$ 5,454
		Northwest Maricopa	\$ 220,000	\$ 220,000	-	\$ 28,875	\$ 191,125
		Pima South	\$ 50,000	\$ 50,000	-	\$ 7,040	\$ 42,960
		Pinal	\$ 151,560	\$ 151,560	-	\$ 28,032	\$ 123,528
		Southwest Maricopa	\$ 76,500	\$ 76,500	-	\$ 32,230	\$ 44,270
		White Mountain Apache Tribe	\$ 15,400	\$ 15,400	-	\$ 5,500	\$ 9,900
		Yuma	\$ 77,000	\$ 77,000	-	\$ 23,430	\$ 53,570
	Scholarships TEACH	Central Maricopa	\$ 342,000	\$ 338,000	\$ 4,000	\$ 98,266	\$ 239,734
		Central Phoenix	\$ 357,800	\$ 357,800	-	\$ 80,288	\$ 277,512
		Central Pima	\$ 521,700	\$ 564,700	(\$ 43,000)	\$ 153,046	\$ 411,654
		Cochise	\$ 107,100	\$ 107,100	-	\$ 25,343	\$ 81,757
		Coconino	\$ 52,300	\$ 36,400	\$ 15,900	\$ 16,864	\$ 19,536
		Colorado River Indian Tribes	\$ 6,600	\$ 6,600	-	\$ 1,090	\$ 5,510
		Gila	\$ 49,500	\$ 49,500	-	\$ 13,879	\$ 35,621
		Gila River Indian Community	\$ 13,992	\$ 13,200	\$ 792	\$ 1,635	\$ 11,565
		Graham/Greenlee	\$ 9,900	\$ 9,900	-	\$ 5,585	\$ 4,315
		La Paz/Mohave	\$ 97,700	\$ 92,400	\$ 5,300	\$ 35,928	\$ 56,472
		Navajo Nation	\$ 92,500	\$ 92,500	-	\$ 20,451	\$ 72,049
		Navajo/Apache	\$ 23,100	\$ 23,100	-	\$ 2,633	\$ 20,467
		North Phoenix	\$ 495,200	\$ 495,200	-	\$ 121,743	\$ 373,457
		North Pima	\$ 209,300	\$ 209,300	-	\$ 54,671	\$ 154,629
		Northeast Maricopa	\$ 69,300	\$ 69,300	-	\$ 22,514	\$ 46,786

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Scholarships TEACH	Northwest Maricopa	\$ 173,700	\$ 173,700	-	\$ 60,807	\$ 112,893
		Pascua Yaqui Tribe	\$ 4,000	\$ 4,000	-	\$ 3,750	\$ 250
		Pima South	\$ 740,800	\$ 294,800	\$ 446,000	\$ 113,862	\$ 180,938
		Pinal	\$ 107,000	\$ 101,800	\$ 5,200	\$ 27,550	\$ 74,250
		Salt River Pima-Maricopa Indian Community		-	-		-
		San Carlos Apache	\$ 13,200	\$ 13,200	-	\$ 3,009	\$ 10,191
		Santa Cruz	\$ 29,000	\$ 26,400	\$ 2,600	\$ 10,038	\$ 16,362
		South Phoenix	\$ 375,960	\$ 375,500	\$ 460	\$ 101,605	\$ 273,895
		Southeast Maricopa	\$ 271,600	\$ 231,800	\$ 39,800	\$ 100,242	\$ 131,558
		Southwest Maricopa	\$ 99,100	\$ 95,100	\$ 4,000	\$ 38,813	\$ 56,287
		Tohono O'odham Nation	\$ 64,700	\$ 64,700	-	\$ 13,943	\$ 50,757
		White Mountain Apache Tribe	\$ 14,000	\$ 14,000	-		\$ 14,000
		Yavapai	\$ 144,600	\$ 144,600	-	\$ 36,806	\$ 107,794
		Yuma	\$ 142,100	\$ 142,100	-	\$ 46,982	\$ 95,118
		State	\$ 908,300	\$ 813,636	\$ 94,664	\$ 385,352	\$ 428,284
Quality and Access	Center-based Literacy	Central Pima	\$ 86,350	\$ 86,350	-	\$ 86,251	\$ 99
		Pima South	\$ 112,090	\$ 112,090	-	\$ 111,920	\$ 170
	Expansion: Increase Infant/Toddler	Central Maricopa	\$ 417,000	\$ 400,000	\$ 17,000	\$ 280,529	\$ 119,471
	Expansion: Increase slots and/or capital expense	Central Pima	\$ 1,081,000	\$ 1,081,000	-	\$ 940,702	\$ 140,298
		Colorado River Indian Tribes	\$ 7,500	\$ 7,500	-		\$ 7,500
		La Paz/Mohave	\$ 302,275	\$ 302,275	-	\$ 251,446	\$ 50,829
		Navajo Nation	-		-		
		North Pima	\$ 100,000	\$ 100,000	-	\$ 93,904	\$ 6,096
		Pima South	\$ 1,547,364	\$ 599,282	\$ 948,082	\$ 552,801	\$ 46,481
Yuma	\$ 45,500	\$ 45,000	\$ 500	\$ 9,006	\$ 35,994		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	Central Phoenix	\$ 550,000	\$ 550,000	-	\$ 462,223	\$ 87,777
		Coconino	\$ 121,824	\$ 121,824	-	\$ 115,765	\$ 6,059
		Gila River Indian Community	\$ 50,000	\$ 50,000	-	\$ 46,789	\$ 3,211
		Navajo Nation	\$ 275,000	\$ 179,730	\$ 95,270	\$ 50,000	\$ 129,730
		North Phoenix	\$ 250,000	\$ 250,000	-	\$ 214,057	\$ 35,943
		Pinal	\$ 355,000	\$ 355,000	-	\$ 349,232	\$ 5,768
		San Carlos Apache	\$ 54,000	\$ 9,000	\$ 45,000	\$ 6,389	\$ 2,611
		South Phoenix	\$ 650,000	\$ 650,000	-	\$ 495,742	\$ 154,258
		Southwest Maricopa	\$ 175,000	\$ 175,000	-	\$ 163,416	\$ 11,584
		Yuma	\$ 150,000	\$ 150,000	-	\$ 114,839	\$ 35,161
	Inclusion of Children with Special Needs	Central Phoenix	\$ 808,148	\$ 808,148	-	\$ 790,300	\$ 17,848
		Yuma	\$ 231,000	\$ 230,991	\$ 9	\$ 222,841	\$ 8,150
	Other Quality Support	Cocopah Tribe	\$ 50,860	\$ 50,860	-	\$ 44,860	\$ 6,000
	Quality First	Central Maricopa	\$ 586,500	\$ 586,000	\$ 500	\$ 586,983	(\$ 982)
		Central Phoenix	\$ 826,000	\$ 846,734	(\$ 20,734)	\$ 700,894	\$ 145,840
		Central Pima	\$ 1,010,250	\$ 1,025,895	(\$ 15,645)	\$ 739,299	\$ 286,596
		Cochise	\$ 407,250	\$ 448,861	(\$ 41,611)	\$ 346,078	\$ 102,783
		Coconino	\$ 369,500	\$ 344,700	\$ 24,800	\$ 262,620	\$ 82,080
		Gila	\$ 90,000	\$ 90,000	-	\$ 75,214	\$ 14,785
		Graham/Greenlee	\$ 67,500	\$ 69,000	(\$ 1,500)	\$ 50,607	\$ 18,393
		La Paz/Mohave	\$ 217,750	\$ 209,825	\$ 7,925	\$ 157,039	\$ 52,786
		Navajo Nation	\$ 638,750	\$ 635,977	\$ 2,773	\$ 373,181	\$ 262,796
		North Phoenix	\$ 1,883,150	\$ 1,824,036	\$ 59,114	\$ 1,486,340	\$ 337,695
		North Pima	\$ 533,500	\$ 544,767	(\$ 11,267)	\$ 460,813	\$ 83,954
		Northeast Maricopa	\$ 247,500	\$ 251,000	(\$ 3,500)	\$ 240,397	\$ 10,603

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First	Northwest Maricopa	\$ 744,000	\$ 755,620	(\$ 11,620)	\$ 720,893	\$ 34,727
		Pascua Yaqui Tribe	\$ 30,500	\$ 30,500	-	\$ 17,481	\$ 13,019
		Pima South	\$ 1,293,750	\$ 1,892,981	(\$ 599,231)	\$ 1,357,372	\$ 535,610
		Pinal	\$ 736,000	\$ 748,817	(\$ 12,817)	\$ 537,108	\$ 211,710
		San Carlos Apache	\$ 90,000	\$ 81,833	\$ 8,167	\$ 49,493	\$ 32,341
		South Phoenix	\$ 1,485,250	\$ 1,505,947	(\$ 20,697)	\$ 1,121,446	\$ 384,501
		Southeast Maricopa	\$ 1,024,250	\$ 963,539	\$ 60,711	\$ 744,941	\$ 218,598
		Southwest Maricopa	\$ 346,250	\$ 339,028	\$ 7,222	\$ 336,896	\$ 2,132
		Tohono O'odham Nation	\$ 60,250	\$ 60,250	-	\$ 38,808	\$ 21,443
		Yavapai	\$ 428,250	\$ 435,411	(\$ 7,161)	\$ 397,272	\$ 38,140
		Yuma	\$ 310,000	\$ 312,900	(\$ 2,900)	\$ 250,670	\$ 62,230
		State	\$ 6,656,250	\$ 6,180,339	\$ 475,911	\$ 5,932,831	\$ 247,507
	Quality First Pre-K Scholarships	Central Maricopa	\$ 930,000	\$ 930,000	-	\$ 303,423	\$ 626,577
		Central Pima	\$ 135,000	\$ 135,000	-	\$ 133,719	\$ 1,281
		Gila River Indian Community	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		La Paz/Mohave	\$ 788,400	\$ 788,400	-	\$ 670,311	\$ 118,089
		Navajo Nation	\$ 594,000	\$ 594,000	-	\$ 594,000	-
		Northeast Maricopa	\$ 478,000	\$ 478,000	-	\$ 470,693	\$ 7,307
		Northwest Maricopa	\$ 1,275,000	\$ 1,275,000	-	\$ 1,261,452	\$ 13,548
		Pima South	\$ 345,056	\$ 343,976	\$ 1,080	\$ 343,616	\$ 360
		Salt River Pima-Maricopa Indian Community	\$ 190,768	\$ 190,768	-	\$ 169,532	\$ 21,236
		South Phoenix	\$ 3,000,000	\$ 3,000,000	-	\$ 2,968,898	\$ 31,102
		Southeast Maricopa	\$ 1,160,000	\$ 1,160,000	-	\$ 1,142,534	\$ 17,466
Tohono O'odham Nation	\$ 488,355	\$ 125,000	\$ 363,355	\$ 2,089	\$ 122,912		
Yuma	\$ 1,080,000	\$ 1,080,000	-	\$ 1,063,615	\$ 16,385		

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Central Maricopa	\$ 500,000	\$ 500,000	-	\$ 500,000	-
		Central Phoenix	\$ 5,517,480	\$ 5,517,480	-	\$ 5,491,092	\$ 26,388
		Central Pima	\$ 2,695,000	\$ 2,695,000	-	\$ 2,646,659	\$ 48,341
		Cochise	\$ 584,000	\$ 584,000	-	\$ 551,230	\$ 32,770
		Coconino	\$ 581,170	\$ 581,170	-	\$ 531,912	\$ 49,258
		Colorado River Indian Tribes	\$ 188,144	\$ 188,144	-	\$ 181,234	\$ 6,910
		Gila	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Gila River Indian Community	\$ 195,931	\$ 195,931	-	\$ 163,765	\$ 32,166
		Graham/Greenlee	\$ 123,000	\$ 123,000	-	\$ 109,478	\$ 13,522
		Navajo Nation	\$ 587,800	\$ 587,800	-	\$ 397,731	\$ 190,069
		Navajo/Apache	\$ 180,000	\$ 180,000	-	\$ 169,611	\$ 10,389
		North Phoenix	\$ 2,841,834	\$ 2,727,734	\$ 114,100	\$ 2,727,734	-
		Northeast Maricopa	\$ 1,100,000	\$ 1,100,000	-	\$ 1,100,000	-
		Northwest Maricopa	\$ 1,155,000	\$ 1,155,000	-	\$ 1,050,981	\$ 104,019
		Pima South	\$ 500,000	\$ 500,000	-	\$ 475,065	\$ 24,935
		Pinal	\$ 850,000	\$ 850,000	-	\$ 850,000	-
		Santa Cruz	\$ 180,000	\$ 180,000	-	\$ 180,000	-
		South Phoenix	\$ 1,400,000	\$ 1,400,000	-	\$ 1,400,000	-
		Southeast Maricopa	\$ 850,000	\$ 850,000	-	\$ 850,000	-
		White Mountain Apache Tribe	\$ 97,000	\$ 97,000	-	\$ 92,331	\$ 4,669
		Yavapai	\$ 900,000	\$ 900,000	-	\$ 845,911	\$ 54,089
		Yuma	\$ 1,000,000	\$ 1,000,000	-	\$ 1,000,000	-
		Summer Transition to Kindergarten	Coconino	\$ 198,000	\$ 190,230	\$ 7,770	\$ 190,230
Gila River Indian Community	\$ 115,652		\$ 86,345	\$ 29,307	\$ 63,182	\$ 23,163	

## FY 2012 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Summer Transition to Kindergarten	Navajo/Apache	\$ 20,000		\$ 20,000		
		<b>Grand Total</b>	<b>\$ 161,731,635</b>	<b>\$ 152,313,457</b>	<b>\$ 9,418,178</b>	<b>\$ 127,941,976</b>	<b>\$ 24,371,480</b>