

## FY 2012 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Center-based Literacy	\$ 198,440	\$ 198,440	-	\$ 198,171	\$ 269
Expansion: Increase Infant/Toddler	\$ 417,000	\$ 400,000	\$ 17,000	\$ 280,529	\$ 119,471
Expansion: Increase slots and/or capital expense	\$ 3,083,639	\$ 2,135,057	\$ 948,582	\$ 1,847,860	\$ 287,197
Family, Friends & Neighbors	\$ 2,630,824	\$ 2,490,554	\$ 140,270	\$ 2,018,452	\$ 472,102
Inclusion of Children with Special Needs	\$ 1,039,148	\$ 1,039,139	\$ 9	\$ 1,013,141	\$ 25,998
Other Quality Support	\$ 50,860	\$ 50,860	-	\$ 44,860	\$ 6,000
Quality First	\$ 20,082,400	\$ 20,183,961	(\$ 101,561)	\$ 16,984,674	\$ 3,199,287
Quality First Pre-K Scholarships	\$ 10,564,579	\$ 10,200,144	\$ 364,435	\$ 9,223,883	\$ 976,261
Quality First Scholarships	\$ 22,176,359	\$ 22,062,259	\$ 114,100	\$ 21,464,734	\$ 597,525
Summer Transition to Kindergarten	\$ 333,652	\$ 276,575	\$ 57,077	\$ 253,412	\$ 23,163
<b>Grand Total:</b>	<b>\$ 60,576,901</b>	<b>\$ 59,036,989</b>	<b>\$ 1,539,912</b>	<b>\$ 53,329,715</b>	<b>\$ 5,707,273</b>

