

FY 2012 Central Maricopa Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,169,180	\$976,653	\$1,003,702	\$5,686,241	\$12,835,776

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase Infant/Toddler	\$417,000	\$417,000	-	-	-	\$417,000	\$400,000	\$17,000	\$280,529	\$119,471
Pre-Kindergarten Scholarships	\$900,000	\$300,000	\$600,000	-	\$30,000	\$930,000	\$930,000	-	\$303,423	\$626,577
Quality First	\$586,500	\$586,500	-	-	-	\$586,500	\$586,000	\$500	\$586,983	(\$982)
Quality First Child Care Scholarships	\$500,000	-	-	\$500,000	-	\$500,000	\$500,000	-	\$500,000	-
Community Based Professional Development Early Care and Education Professionals	\$490,000	\$490,000	-	-	-	\$490,000	\$489,909	\$91	\$416,512	\$73,397
Director Mentoring/Training	\$22,500	-	\$22,500	-	-	\$22,500	\$22,500	-	\$4,632	\$17,868
FTF Professional REWARD\$	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$193,933	\$106,067
Scholarships non-TEACH	\$240,000	\$240,000	-	-	-	\$240,000	\$240,000	-	\$46,762	\$193,238
Scholarships TEACH	\$342,000	-	\$342,000	-	-	\$342,000	\$338,000	\$4,000	\$98,266	\$239,734
Care Coordination/Medical Home	\$851,000	\$3,680	\$12,153	\$97,242	\$84,784	\$197,859	\$197,859	\$1	\$110,613	\$87,245
Child Care Health Consultation	\$352,000	\$352,000	-	-	-	\$352,000	\$338,988	\$13,012	\$216,705	\$122,284
Mental Health Consultation	\$250,000	-	-	\$75,000	\$175,000	\$250,000	\$250,000	-	\$237,557	\$12,443
Oral Health	\$400,000	\$400,000	-	-	-	\$400,000	\$318,277	\$81,723	\$233,681	\$84,596
Physician Education & Outreach	\$165,000	\$165,000	-	-	-	\$165,000	\$165,000	-	\$102,350	\$62,650
Family Resource Centers	\$1,300,000	-	-	-	\$1,135,161	\$1,135,161	\$1,135,161	-	\$981,990	\$153,171
Food Security	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$150,000	-
Home Visitation	\$750,000	\$597,076	-	-	-	\$597,076	\$597,076	-	\$569,622	\$27,454
Parent Education Community-Based Training	\$400,000	\$400,000	-	-	-	\$400,000	\$387,441	\$12,559	\$304,765	\$82,676
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$15,000	-	-	-	-	-		-	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$644,718	-	-	\$251,621	-	\$251,621	\$251,621	-	\$159,572	\$92,049

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Service Coordination	\$75,000	\$75,000	-	-	-	\$75,000		\$75,000		
Community Awareness	\$175,000	\$64,100	-	-	-	\$64,100	\$64,100	-	\$27,930	\$36,170
Community Outreach	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$63,909	\$36,091
Media	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$249,954	\$46
Total Allotment:	\$9,675,718	\$4,890,356	\$976,653	\$923,863	\$1,424,945	\$8,215,817	\$8,011,932	\$203,885	\$5,839,690	\$2,172,242
Total Unallotted:		\$278,824	-	\$79,839	\$4,261,296	\$4,619,959				