

FY 2012 Coconino Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,072,949	\$679,112	\$205,940	\$1,665,435	\$3,623,436

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$121,824	\$111,118	-	\$10,706	-	\$121,824	\$121,824	-	\$115,765	\$6,059
Quality First	\$369,500	\$369,500	-	-	-	\$369,500	\$344,700	\$24,800	\$262,620	\$82,080
Quality First Child Care Scholarships	\$531,170	-	-	-	\$581,170	\$581,170	\$581,170	-	\$531,912	\$49,258
Summer Transition to Kindergarten	\$198,000	\$198,000	-	-	-	\$198,000	\$190,230	\$7,770	\$190,230	-
FTF Professional REWARD\$	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$69,637	\$363
Scholarships TEACH	\$76,000	\$52,300	-	-	-	\$52,300	\$36,400	\$15,900	\$16,864	\$19,536
Child Care Health Consultation	\$52,300	\$76,000	-	-	-	\$76,000	\$76,000	-	\$66,986	\$9,014
Oral Health	\$150,000	-	-	\$29,065	\$120,935	\$150,000	\$150,000	-	\$121,414	\$28,586
Recruitment – Stipends/Loan Forgiveness	\$140,000	\$18,301	\$121,699	-	-	\$140,000	\$137,673	\$2,327	\$56,736	\$80,937
Home Visitation	\$407,413	-	\$407,413	-	-	\$407,413	\$400,578	\$6,835	\$346,449	\$54,130
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$45,000	\$26,500	-	-	-	\$26,500	\$26,500	-	\$4,500	\$22,000
Parent Kits - Study									-	-
Regional Early Childhood Workforce Development Strategy	-	-	-	\$100,000	-	\$100,000	\$93,692	\$6,308	\$78,404	\$15,288
Statewide Evaluation	\$128,704	-	-	\$52,228	-	\$52,228	\$52,228	-	\$33,122	\$19,106
Service Coordination	\$150,000	-	\$150,000	-	-	\$150,000	\$107,061	\$42,939	\$94,420	\$12,641
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$2,549	\$7,451
Community Outreach	\$50,000	\$50,000	-	-	\$50,000	\$100,000	\$100,000	-	\$49,081	\$50,919
Media	\$72,730	\$72,730	-	-	-	\$72,730	\$72,730	-	\$72,692	\$38
Total Allotment:	\$2,572,641	\$1,054,449	\$679,112	\$191,999	\$752,105	\$2,677,665	\$2,570,786	\$106,879	\$2,113,380	\$457,407
Total Unallotted:	\$18,500	-	\$13,941	\$913,330	\$945,771					