

FY 2012
Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$19,619	\$61,110	\$3,055	\$76,994	\$160,778

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Other Quality Support	-	-	-	\$2,330	\$48,530	\$50,860	\$50,860	-	\$44,860	\$6,000
Food Security	\$2,500	-	\$2,500	-	-	\$2,500	\$2,500	-	\$2,500	-
Home Visitation	\$69,182	\$19,619	\$49,267	\$296	-	\$69,182	\$69,182	-	\$69,182	-
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$832	-	\$955	-	-	\$955	\$955	-	\$606	\$349
Community Awareness	\$11,674	-	\$9,343	-	\$2,331	\$11,674	\$11,674	-	\$2,520	\$9,154
Community Outreach									-	-
Total Allotment:	\$84,188	\$19,619	\$62,065	\$2,626	\$50,861	\$135,171	\$135,171	-	\$119,668	\$15,503
Total Unallotted:		-	(\$955)	\$429	\$26,133	\$25,607				