

FY 2012
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$129,215	\$75,257	\$22,232	\$153,178	\$379,882

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$7,500	\$7,500	-	-	-	\$7,500	\$7,500	-		\$7,500
Quality First Child Care Scholarships	\$188,144	\$75,101	\$75,257	-	\$37,786	\$188,144	\$188,144	-	\$181,234	\$6,910
Scholarships TEACH	\$6,600	\$6,600	-	-	-	\$6,600	\$6,600	-	\$1,090	\$5,510
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	-	-	-	\$27,102	\$27,102	-	\$19,167	\$7,935
Recruitment – Stipends/Loan Forgiveness	\$5,000	\$5,000	-	-	\$20,000	\$25,000	\$24,987	\$13	\$3,220	\$21,767
Community-based Literacy	\$25,000	\$7,912	-	\$17,088	\$5,000	\$30,000	\$30,000	-	\$20,101	\$9,899
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$10,005	-	-	\$6,290	-	\$6,290	\$6,290	-	\$3,989	\$2,301
Community Outreach									-	-
Total Allotment:	\$269,351	\$129,215	\$75,257	\$23,378	\$62,786	\$290,636	\$290,623	\$13	\$228,800	\$61,822
Total Unallotted:	-	-	(\$1,146)	\$90,392	\$89,246					