

FY 2012 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$342,005	\$209,361	\$62,846	\$625,517	\$1,239,729

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$75,500	\$90,000	-	-	-	\$90,000	\$90,000	-	\$75,214	\$14,785
Quality First Child Care Scholarships	\$150,000	\$48,488	-	\$44,829	\$56,683	\$150,000	\$150,000	-	\$150,000	-
Scholarships TEACH	\$46,900	\$49,500	-	-	-	\$49,500	\$49,500	-	\$13,879	\$35,621
Child Care Health Consultation	\$16,000	-	\$16,000	-	-	\$16,000	\$12,000	\$4,000	\$3,921	\$8,079
Developmental and Sensory Screening	\$56,650	\$56,650	-	-	-	\$56,650	\$56,650	-	\$42,546	\$14,104
Mental Health Consultation	\$125,000	-	\$125,000	-	-	\$125,000	\$125,000	-	\$124,685	\$315
Oral Health	\$25,000	-	-	-	-	-	-	-	-	-
Community-based Literacy	\$85,000	\$85,000	-	-	-	\$85,000	\$85,000	-	\$52,896	\$32,104
Home Visitation	\$200,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$78,113	\$6,887
Parent Education Community-Based Training	-	-	-	-	\$115,000	\$115,000	\$115,000	-	\$113,353	\$1,647
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$35,043	-	-	\$16,648	-	\$16,648	\$16,648	-	\$10,558	\$6,090
Community Awareness	\$10,000	-	\$10,000	-	-	\$10,000	\$10,000	-	\$7,103	\$2,897
Community Outreach	\$47,500	-	-	-	-	-	-	-	-	-
Media	\$15,328	\$3,867	\$11,461	-	-	\$15,328	\$15,328	-	\$14,202	\$1,126
Total Allotment:	\$887,921	\$333,505	\$162,461	\$61,477	\$256,683	\$814,126	\$810,126	\$4,000	\$686,471	\$123,655
Total Unallotted:		\$8,500	\$46,900	\$1,369	\$368,834	\$425,603				