

FY 2012
Gila River Indian Community Funding
Plan Summary

| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|------------------|------------------|-----------------|------------------|--------------------|
| Total Allocation: | \$618,758 | \$230,033 | \$98,252 | \$526,721 | \$1,473,764 |

| Strategy | Original Allotment | Current Allotment Distribution | | | | Total | Awarded | Unawarded | Expended | Unexpended |
|---|--------------------|--------------------------------|-------------------|------------------|------------------|--------------------|--------------------|-----------------|------------------|------------------|
| Family, Friends & Neighbors | \$50,000 | \$50,000 | - | - | - | \$50,000 | \$50,000 | - | \$46,789 | \$3,211 |
| Pre-Kindergarten Scholarships | - | - | \$100,000 | - | - | \$100,000 | \$100,000 | - | \$100,000 | - |
| Quality First Child Care Scholarships | \$165,931 | \$195,931 | - | - | - | \$195,931 | \$195,931 | - | \$163,765 | \$32,166 |
| Summer Transition to Kindergarten | \$115,000 | - | \$115,652 | - | - | \$115,652 | \$86,345 | \$29,307 | \$63,182 | \$23,163 |
| Conference Scholarships | \$16,000 | \$16,000 | - | - | - | \$16,000 | \$16,000 | - | \$10,312 | \$5,689 |
| Scholarships TEACH | \$13,992 | \$13,992 | - | - | - | \$13,992 | \$13,200 | \$792 | \$1,635 | \$11,565 |
| Recruitment – Stipends/Loan Forgiveness | \$14,600 | \$14,600 | - | - | - | \$14,600 | | \$14,600 | | |
| Food Security | \$10,000 | \$10,000 | - | - | - | \$10,000 | \$10,000 | - | \$8,677 | \$1,323 |
| Home Visitation | \$328,016 | \$146,945 | \$14,381 | \$82,636 | \$84,054 | \$328,016 | \$327,972 | \$44 | \$312,890 | \$15,082 |
| Native Language Preservation | \$62,539 | \$62,539 | - | - | - | \$62,539 | \$62,539 | - | \$62,539 | - |
| Parent Education Community-Based Training | \$100,650 | \$100,650 | - | - | - | \$100,650 | \$100,091 | \$559 | \$99,389 | \$702 |
| Child Care Compensation and Credential Survey | | | | | | | | | - | - |
| Child Care Demand Study | | | | | | | | | - | - |
| External Evaluation | | | | | | | | | - | - |
| Family and Community Survey | | | | | | | | | - | - |
| National Advisory Panel | | | | | | | | | - | - |
| Needs and Assets | \$5,000 | \$5,000 | - | - | - | \$5,000 | \$4,998 | \$2 | \$3,712 | \$1,286 |
| Parent Kits - Study | | | | | | | | | - | - |
| Statewide Evaluation | \$30,373 | - | - | \$30,119 | - | \$30,119 | \$30,119 | - | \$19,101 | \$11,018 |
| Community Awareness | \$2,100 | \$2,100 | - | - | - | \$2,100 | \$2,100 | - | \$1,575 | \$525 |
| Community Outreach | | | | | | | | | - | - |
| Media | \$3,900 | \$3,900 | - | - | - | \$3,900 | \$3,900 | - | \$3,967 | (\$67) |
| Total Allotment: | \$918,101 | \$621,657 | \$230,033 | \$112,755 | \$84,054 | \$1,048,499 | \$1,003,195 | \$45,304 | \$897,532 | \$105,663 |
| Total Unallotted: | (\$2,899) | - | (\$14,503) | \$442,667 | \$425,265 | | | | | |