

FY 2012
Graham/Greenlee Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$428,376	\$261,108	\$78,272	\$531,692	\$1,299,448

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$67,500	\$67,500	-	-	-	\$67,500	\$69,000	(\$1,500)	\$50,607	\$18,393
Quality First Child Care Scholarships	\$123,000	\$94,726	\$28,274	-	-	\$123,000	\$123,000	-	\$109,478	\$13,522
Scholarships TEACH	\$9,900	\$9,900	-	-	-	\$9,900	\$9,900	-	\$5,585	\$4,315
Child Care Health Consultation	\$12,000	\$12,000	-	-	-	\$12,000	\$12,000	-	\$6,932	\$5,068
Oral Health	\$80,000	\$80,000	-	-	-	\$80,000	\$80,000	-	\$69,042	\$10,958
Recruitment – Stipends/Loan Forgiveness	\$17,250	\$69,754	-	-	-	\$69,754	\$69,754	-	\$40,608	\$29,145
Community-based Literacy	\$110,000	\$110,000	-	-	-	\$110,000	\$110,000	-	\$107,863	\$2,137
Food Security	\$15,000	\$15,000	-	-	-	\$15,000	\$15,000	-	\$14,970	\$30
Home Visitation	\$300,000	-	\$232,834	\$56,195	\$10,971	\$300,000	\$299,937	\$63	\$299,937	-
Reach Out and Read	\$5,000	\$5,000	-	-	-	\$5,000	\$5,000	-	\$4,391	\$609
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$42,945	-	-	\$20,852	-	\$20,852	\$20,852	-	\$13,224	\$7,628
Community Awareness	-	\$3,320	-	-	-	\$3,320	\$3,320	-	\$2,248	\$1,072
Community Outreach	\$17,000	\$13,680	-	-	-	\$13,680	\$13,680	-	\$14,594	(\$914)
Media									\$9,998	(\$9,998)
Total Allotment:	\$799,595	\$480,880	\$261,108	\$77,047	\$10,971	\$830,006	\$831,443	(\$1,437)	\$749,478	\$81,964
Total Unallotted:	(\$52,504)	-	\$1,225	\$520,721	\$469,442					