

FY 2012
Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$29,911	\$82,168	\$5,046	\$52,107	\$169,232

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Food Security	\$8,330	-	\$6,448	\$1,882	-	\$8,330	\$8,330	-	\$3,748	\$4,582
Home Visitation	\$106,713	\$29,911	\$75,720	\$1,082	-	\$106,713	\$106,713	-	\$103,588	\$3,125
Native Language Preservation	\$26,944	\$25,945	-	-	\$999	\$26,944	\$25,945	\$999	\$10,607	\$15,338
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$2,103	-	-	\$1,456	-	\$1,456	\$1,456	-	\$923	\$533
Community Outreach									-	-
Total Allotment:	\$144,090	\$55,856	\$82,168	\$4,420	\$999	\$143,443	\$142,444	\$999	\$118,867	\$23,578
Total Unallotted:	(\$25,945)	-	\$626	\$51,108	\$25,789					