

**FY 2012**  
**La Paz/Mohave Funding Plan Summary**

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,205,229</b>	<b>\$1,303,032</b>	<b>\$386,755</b>	<b>\$2,212,782</b>	<b>\$6,107,798</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
<b>Expansion: Increase slots and/or capital expense</b>	\$302,275	-	\$302,275	-	-	\$302,275	\$302,275	-	\$251,446	\$50,829
<b>Pre-Kindergarten Scholarships</b>	\$744,000	\$744,000	\$44,400	-	-	\$788,400	\$788,400	-	\$670,311	\$118,089
<b>Quality First</b>	\$217,750	\$217,750	-	-	-	\$217,750	\$209,825	\$7,925	\$157,039	\$52,786
<b>Community Based Professional Development Early Care and Education Professionals</b>	\$461,430	\$200,000	-	\$261,430	-	\$461,430	\$461,430	-	\$321,088	\$140,342
<b>Conference Scholarships</b>	-	-	-	-	-	-	-	-	-	-
<b>Scholarships TEACH</b>	\$97,700	\$97,700	-	-	-	\$97,700	\$92,400	\$5,300	\$35,928	\$56,472
<b>Child Care Health Consultation</b>	\$160,000	\$160,000	-	-	-	\$160,000	\$148,269	\$11,731	\$61,527	\$86,742
<b>Developmental and Sensory Screening</b>	\$325,232	\$325,232	-	-	-	\$325,232	\$154,723	\$170,509	\$152,393	\$2,330
<b>Mental Health Consultation</b>	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$96,272	\$3,728
<b>Recruitment – Stipends/Loan Forgiveness</b>	\$225,090	\$163,847	\$56,784	\$4,459	-	\$225,090	\$224,277	\$813	\$150,339	\$73,938
<b>Family Support – Children with Special Needs</b>									-	-
<b>Food Security</b>	\$102,000	\$102,000	-	-	-	\$102,000	\$102,000	-	\$94,950	\$7,050
<b>Home Visitation</b>	\$1,254,588	\$500,000	\$254,888	-	\$500,000	\$1,254,888	\$1,246,723	\$8,165	\$1,164,080	\$82,643
<b>Child Care Compensation and Credential Survey</b>									-	-
<b>Child Care Demand Study</b>									-	-
<b>External Evaluation</b>									-	-
<b>Family and Community Survey</b>									-	-
<b>National Advisory Panel</b>									-	-
<b>Needs and Assets</b>	\$38,700	\$38,700	-	-	-	\$38,700	\$38,675	\$25	\$27,550	\$11,125
<b>Parent Kits - Study</b>									-	-
<b>Statewide Evaluation</b>	\$186,466	-	-	\$107,344	-	\$107,344	\$107,344	-	\$68,075	\$39,269
<b>Court Teams</b>	\$450,000	\$200,000	\$250,000	-	-	\$450,000	\$450,000	-	\$414,577	\$35,423
<b>Community Awareness</b>	\$50,000	-	\$20,000	\$20,000	-	\$40,000	\$40,000	-	\$21,874	\$18,126
<b>Community Outreach</b>	\$100,000	\$83,000	-	-	-	\$83,000	\$83,000	-	\$80,176	\$2,824
<b>Total Allotment:</b>	<b>\$4,815,231</b>	<b>\$2,932,229</b>	<b>\$928,347</b>	<b>\$393,233</b>	<b>\$500,000</b>	<b>\$4,753,809</b>	<b>\$4,549,341</b>	<b>\$204,468</b>	<b>\$3,767,627</b>	<b>\$781,714</b>

**FY 2012**  
**La Paz/Mohave Funding Plan Summary**

[Document Library Link](#)

---

Total Unallotted:	(\$727,000)	\$374,685	(\$6,478)	\$1,712,782	\$1,353,989
-------------------	-------------	-----------	-----------	-------------	-------------