

FY 2012

Navajo Nation Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,424,024	\$1,367,948	\$399,783	\$6,736,023	\$10,927,778

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$425,998	-	-	-	-	-		-		
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	-	\$275,000	\$179,730	\$95,270	\$50,000	\$129,730
Pre-Kindergarten Scholarships	\$594,000	-	\$594,000	-	-	\$594,000	\$594,000	-	\$594,000	-
Quality First	\$638,750	-	-	-	\$638,750	\$638,750	\$635,977	\$2,773	\$373,181	\$262,796
Quality First Child Care Scholarships	\$587,800	-	\$443,532	\$144,268	-	\$587,800	\$587,800	-	\$397,731	\$190,069
FTF Professional REWARD\$	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$35,301	\$64,699
Scholarships non-TEACH	\$500,000	\$250,000	-	-	-	\$250,000	\$160,458	\$89,542	\$127,746	\$32,712
Scholarships TEACH	\$92,500	\$92,500	-	-	-	\$92,500	\$92,500	-	\$20,451	\$72,049
Child Care Health Consultation	\$120,000	\$120,000	-	-	-	\$120,000	\$120,000	-		\$120,000
Nutrition/Obesity/Physical Activity	\$865,725	\$600,000	-	-	-	\$600,000	\$210,742	\$389,258	\$30,334	\$180,408
Oral Health	\$325,000	-	-	-	-	-		-		
Food Security	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$170,079	\$29,921
Home Visitation	\$850,000	-	-	-	\$523,197	\$523,197	\$523,197	-	\$507,574	\$15,623
Native Language Preservation	\$400,942	\$168,011	-	-	-	\$168,011		\$168,011		
Reach Out and Read	-	\$64,920	-	-	-	\$64,920	\$64,920	-	\$59,694	\$5,226
Resource Distribution - other	\$40,000	\$40,000	-	-	-	\$40,000	\$40,000	-		\$40,000
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$25,000	\$25,000	-	-	-	\$25,000	\$19,380	\$5,620	-	\$19,380
Parent Kits - Study									-	-
Statewide Evaluation	\$150,794	-	-	\$117,994	-	\$117,994	\$117,994	-	\$74,829	\$43,165
Community Awareness	\$81,168	\$81,168	-	-	-	\$81,168	\$81,168	-	\$44,001	\$37,167
Community Outreach	\$103,832	\$103,832	-	-	-	\$103,832	\$103,832	-	\$104,008	(\$176)

FY 2012
Navajo Nation Funding Plan Summary

[Document Library Link](#)

Media	\$65,000	\$65,000	-	-	-	\$65,000	\$65,000	-	\$64,188	\$812
Total Allotment:	\$6,441,509	\$2,185,431	\$1,037,532	\$262,262	\$1,161,947	\$4,647,172	\$3,896,698	\$750,474	\$2,653,117	\$1,243,581
Total Unallotted:		\$238,593	\$330,416	\$137,521	\$5,574,076	\$6,280,606				