

FY 2012
Northeast Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,232,295	\$267,244	\$463,352	\$1,622,519	\$4,585,410

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$478,000	\$478,000	-	-	-	\$478,000	\$478,000	-	\$470,693	\$7,307
Quality First	\$225,000	\$225,000	-	-	\$22,500	\$247,500	\$251,000	(\$3,500)	\$240,397	\$10,603
Quality First Child Care Scholarships	\$1,100,000	\$330,000	\$267,244	\$284,044	\$218,712	\$1,100,000	\$1,100,000	-	\$1,100,000	-
Scholarships TEACH	\$33,000	\$33,000	-	\$36,300	-	\$69,300	\$69,300	-	\$22,514	\$46,786
Child Care Health Consultation	\$40,000	\$40,000	-	-	\$4,000	\$44,000	\$40,000	\$4,000	\$27,626	\$12,374
Mental Health Consultation	\$375,000	\$375,000	-	-	-	\$375,000	\$375,000	-	\$337,734	\$37,266
Oral Health	\$200,000	\$193,906	-	-	-	\$193,906	\$193,906	-	\$108,552	\$85,354
Crisis Intervention	\$297,000	\$297,000	-	-	-	\$297,000	\$296,836	\$164	\$281,618	\$15,218
Food Security	\$6,500	-	-	-	-	-	-	-	-	-
Home Visitation	\$212,500	\$180,795	-	-	\$34,705	\$215,500	\$215,090	\$410	\$189,859	\$25,231
Parent Education Community-Based Training	\$250,000	-	-	-	\$250,000	\$250,000	\$250,000	-	\$236,360	\$13,640
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$7,000	\$7,000	-	-	-	\$7,000		\$7,000	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$342,346	-	-	\$108,662	-	\$108,662	\$108,662	-	\$68,911	\$39,751
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$3,225	\$6,775
Community Outreach	\$50,000	\$50,000	-	\$12,000	-	\$62,000	\$62,000	-	\$52,779	\$9,221
Media	-	-	-	-	\$150,000	\$150,000	\$150,000	-	\$149,981	\$19
Total Allotment:	\$3,626,346	\$2,219,701	\$267,244	\$441,006	\$679,917	\$3,607,868	\$3,599,794	\$8,074	\$3,290,248	\$309,546
Total Unallotted:	\$12,594	-	\$22,346	\$942,602	\$977,542					