

FY 2012 Northwest Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$5,742,782	\$1,319,165	\$1,069,767	\$5,410,582	\$13,542,296

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$1,225,000	\$1,275,000	-	-	-	\$1,275,000	\$1,275,000	-	\$1,261,452	\$13,548
Quality First	\$744,000	-	\$744,000	-	-	\$744,000	\$755,620	(\$11,620)	\$720,893	\$34,727
Quality First Child Care Scholarships	\$1,155,000	\$565,630	-	-	\$589,370	\$1,155,000	\$1,155,000	-	\$1,050,981	\$104,019
Community Based Professional Development Early Care and Education Professionals	\$249,634	\$249,634	-	-	-	\$249,634	\$249,624	\$10	\$204,882	\$44,742
Recruitment into Field	\$220,000	\$220,000	-	-	-	\$220,000	\$90,145	\$129,855	\$26,227	\$63,918
Scholarships non-TEACH	\$220,000	\$220,000	-	-	-	\$220,000	\$220,000	-	\$28,875	\$191,125
Scholarships TEACH	\$173,700	\$173,700	-	-	-	\$173,700	\$173,700	-	\$60,807	\$112,893
Child Care Health Consultation	\$140,000	-	\$140,000	-	-	\$140,000	\$140,000	-	\$88,536	\$51,464
Developmental and Sensory Screening	\$500,000	\$500,000	-	-	-	\$500,000		\$500,000		
Injury Prevention	\$855,991	-	-	\$286,825	\$569,166	\$855,991	\$855,660	\$331	\$842,666	\$12,994
Mental Health Consultation	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$226,013	\$23,987
Oral Health	\$500,000	\$500,000	-	-	-	\$500,000	\$413,349	\$86,651	\$182,803	\$230,545
Recruitment – Stipends/Loan Forgiveness	\$49,500	-	-	\$49,500	\$29,565	\$79,065	\$79,065	-	\$32,321	\$46,743
Community-based Literacy	\$500,000	\$64,835	\$435,165	-	-	\$500,000	\$496,447	\$3,553	\$464,739	\$31,708
Family Resource Centers	\$574,100	\$574,100	-	-	-	\$574,100	\$574,100	-	\$513,942	\$60,158
Food Security	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$100,000	-
Home Visitation	\$499,883	\$499,883	-	-	-	\$499,883	\$498,903	\$980	\$481,006	\$17,897
Parent Education Community-Based Training	\$550,000	\$550,000	-	-	-	\$550,000	\$549,280	\$721	\$493,713	\$55,567
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$15,000	-	-	\$15,000	\$25,000	\$40,000		\$40,000	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$619,395	-	-	\$321,127	-	\$321,127	\$321,127	-	\$203,652	\$117,475

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Service Coordination	\$189,863	-	-	-	\$189,863	\$189,863		\$189,863		
Community Awareness	\$220,000	-	-	\$220,000	-	\$220,000	\$135,000	\$85,000	\$9,140	\$125,860
Community Outreach	\$75,000	-	-	\$75,000	-	\$75,000	\$75,000	-	\$52,098	\$22,902
Media	\$105,000	-	-	\$105,000	-	\$105,000	\$105,000	-	\$104,982	\$18
Total Allotment:	\$9,731,066	\$5,742,782	\$1,319,165	\$1,072,452	\$1,402,964	\$9,537,363	\$8,512,019	\$1,025,344	\$7,149,728	\$1,362,291
Total Unallotted:		-	-	(\$2,685)	\$4,007,618	\$4,004,933				