

**FY 2012**  
**Pascua Yaqui Tribe Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$134,354</b>	<b>\$75,066</b>	<b>\$21,861</b>	<b>\$157,666</b>	<b>\$388,947</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$30,500	\$30,500	-	-	-	\$30,500	\$30,500	-	\$17,481	\$13,019
Scholarships TEACH	\$4,000	\$4,000	-	-	-	\$4,000	\$4,000	-	\$3,750	\$250
Child Care Health Consultation	\$8,000	\$8,000	-	-	-	\$8,000	\$8,000	-	\$4,988	\$3,012
Home Visitation	\$111,000	\$82,854	\$28,146	-	-	\$111,000	\$111,000	-	\$97,623	\$13,377
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$9,000	\$9,000	-	-	-	\$9,000	\$9,000	-	\$3,000	\$6,000
Parent Kits - Study									-	-
Statewide Evaluation	\$7,724	-	-	\$6,540	-	\$6,540	\$6,540	-	\$4,148	\$2,392
Community Awareness									\$861	(\$861)
Community Outreach									-	-
<b>Total Allotment:</b>	<b>\$170,224</b>	<b>\$134,354</b>	<b>\$28,146</b>	<b>\$6,540</b>	<b>-</b>	<b>\$169,040</b>	<b>\$169,040</b>	<b>-</b>	<b>\$131,850</b>	<b>\$37,190</b>
<b>Total Unallotted:</b>	<b>-</b>	<b>\$46,920</b>	<b>\$15,321</b>	<b>\$157,666</b>	<b>\$219,907</b>					