

FY 2012 Pinal Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,576,694	\$820,197	\$666,538	\$5,125,879	\$10,189,308

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$355,000	\$100,000	\$255,000	-	-	\$355,000	\$355,000	-	\$349,232	\$5,768
Quality First	\$736,000	\$404,627	\$160,197	\$171,176	-	\$736,000	\$748,817	(\$12,817)	\$537,108	\$211,710
Quality First Child Care Scholarships	\$850,000	\$150,000	-	-	\$700,000	\$850,000	\$850,000	-	\$850,000	-
Community Based Professional Development Early Care and Education Professionals	\$250,000	\$100,000	\$150,000	-	-	\$250,000		\$250,000		
FTF Professional REWARD\$	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$48,451	\$1,549
Recruitment into Field	\$75,000	\$75,000	-	-	-	\$75,000	\$73,728	\$1,273	\$59,304	\$14,424
Scholarships non-TEACH	\$151,560	\$151,560	-	-	-	\$151,560	\$151,560	-	\$28,032	\$123,528
Scholarships TEACH	\$107,000	\$107,000	-	-	-	\$107,000	\$101,800	\$5,200	\$27,550	\$74,250
Child Care Health Consultation	\$376,000	\$100,000	-	-	\$276,000	\$376,000	\$362,988	\$13,012	\$199,739	\$163,249
Developmental and Sensory Screening	\$500,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$167,083	\$32,917
Health Insurance Enrollment	\$100,000	\$100,000	-	-	-	\$100,000		\$100,000		
High Risk Newborn Follow Up	\$400,000	-	-	-	-	-		-		
Mental Health Consultation	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$250,000	-
Oral Health	-	\$100,000	-	-	\$500,000	\$600,000	\$600,000	-	\$478,031	\$121,969
Physician Education & Outreach	\$250,000	\$250,000	-	-	-	\$250,000	\$115,500	\$134,500	\$77,725	\$37,775
Community-based Literacy	\$355,000	\$100,000	\$255,000	-	-	\$355,000	\$241,488	\$113,512	\$187,405	\$54,083
Food Security	\$200,000	\$200,000	-	-	-	\$200,000	\$200,000	-	\$200,000	-
Home Visitation	\$1,150,000	\$550,000	-	\$296,734	\$303,266	\$1,150,000	\$873,329	\$276,671	\$624,489	\$248,840
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	-	\$20,000	-	-	-	\$20,000		\$20,000	\$10,600	(\$10,600)
Parent Kits - Study									-	-
Statewide Evaluation	\$386,348	-	-	\$174,103	-	\$174,103	\$174,103	-	\$110,412	\$63,691

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Service Coordination	\$300,000	-	-	\$158,000	-	\$158,000	\$158,000	-	\$109,764	\$48,236
Community Awareness	\$20,000	\$20,000	-	-	-	\$20,000	\$20,000	-	\$10,220	\$9,780
Community Outreach	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$84,190	\$15,810
Media	\$168,507	\$168,507	-	-	-	\$168,507	\$168,507	-	\$168,507	-
Total Allotment:	\$7,130,415	\$3,296,694	\$820,197	\$800,013	\$1,779,266	\$6,696,170	\$5,794,820	\$901,350	\$4,577,842	\$1,216,978
Total Unallotted:	\$280,000	-	-	(\$133,475)	\$3,346,613	\$3,493,139				