

**Salt River Pima Maricopa Indian
 Community Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$211,259	\$68,361	\$35,515	\$274,416	\$589,551

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$209,000	\$190,768	-	-	-	\$190,768	\$190,768	-	\$169,532	\$21,236
Scholarships TEACH							-	-		-
Mental Health Consultation	-	-	-	-	\$15,625	\$15,625	\$15,625	-	\$8,970	\$6,655
Nutrition/Obesity/Physical Activity	\$25,000	-	-	-	-	-		-		
Food Security	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,000	-
Native Language Preservation	\$20,000	-	-	-	\$20,000	\$20,000		\$20,000		
Parent Education Community-Based Training	\$32,000	-	\$20,361	-	\$11,639	\$32,000	\$26,800	\$5,200	\$24,705	\$2,095
Reach Out and Read	\$3,000	\$3,000	-	-	-	\$3,000	\$3,000	-	\$1,086	\$1,914
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$3,000	-	-	-	-	-		-	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$14,580	-	-	\$10,283	-	\$10,283	\$10,283	-	\$6,521	\$3,762
Service Coordination	\$40,350	-	-	\$25,019	\$15,331	\$40,350	\$4,400	\$35,950	\$4,400	-
Community Awareness	\$23,000	-	\$13,000	-	-	\$13,000	\$8,680	\$4,320	\$4,713	\$3,967
Community Outreach									-	-
Total Allotment:	\$379,930	\$203,768	\$33,361	\$35,302	\$62,595	\$335,026	\$269,556	\$65,470	\$229,927	\$39,629
Total Unallotted:		\$7,491	\$35,000	\$213	\$211,821	\$254,525				