

FY 2012
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$310,304	\$172,523	\$50,157	\$829,546	\$1,362,530

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	\$54,000	-	-	-	\$54,000	\$9,000	\$45,000	\$6,389	\$2,611
Quality First	\$90,000	\$10,000	\$79,088	\$912	-	\$90,000	\$81,833	\$8,167	\$49,493	\$32,341
FTF Professional REWARDS	\$47,000	\$47,000	-	-	-	\$47,000	\$47,000	-	\$40,164	\$6,836
Scholarships TEACH	\$13,200	\$13,200	-	-	-	\$13,200	\$13,200	-	\$3,009	\$10,191
Child Care Health Consultation	\$16,000	\$16,000	-	-	-	\$16,000		\$16,000		
Developmental and Sensory Screening	\$153,000	\$53,000	-	-	\$100,000	\$153,000	\$153,000	-	\$103,044	\$49,956
Nutrition/Obesity/Physical Activity	\$130,000	\$20,000	\$10,000	\$40,442	\$59,558	\$130,000	\$129,978	\$22	\$98,358	\$31,620
Curriculum Development – Parent Education	\$47,000	\$47,000	-	-	-	\$47,000		\$47,000		
Food Security	\$10,000	\$10,000	-	-	-	\$10,000	\$833	\$9,167	\$735	\$98
Native Language Preservation	\$62,539	\$30,104	\$32,435	-	-	\$62,539	\$62,539	-	\$29,645	\$32,894
Parent Education Community-Based Training	-	-	-	-	-	-		-		
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$17,123	-	-	\$15,105	-	\$15,105	\$15,105	-	\$9,579	\$5,526
Service Coordination	\$61,000	\$10,000	\$51,000	-	-	\$61,000		\$61,000	\$56	(\$56)
Community Awareness									\$541	(\$541)
Community Outreach									-	-
Total Allotment:	\$700,862	\$310,304	\$172,523	\$56,459	\$159,558	\$698,844	\$512,488	\$186,356	\$341,013	\$171,475
Total Unallotted:	-	-	(\$6,302)	\$669,988	\$663,686					