

## FY 2012 Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$741,634</b>	<b>\$432,398</b>	<b>\$127,776</b>	<b>\$671,490</b>	<b>\$1,973,298</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Child Care Scholarships	\$180,000	\$80,000	\$43,775	\$38,055	\$18,170	\$180,000	\$180,000	-	\$180,000	-
Recruitment into Field	\$46,200	\$48,795	-	-	-	\$48,795	\$48,795	-	\$48,257	\$538
Scholarships TEACH	\$29,000	\$29,000	-	-	-	\$29,000	\$26,400	\$2,600	\$10,038	\$16,362
Child Care Health Consultation	\$120,000	\$20,000	\$100,000	-	-	\$120,000	\$113,494	\$6,506	\$102,759	\$10,735
Oral Health	\$74,800	\$26,177	\$48,623	-	-	\$74,800	\$74,800	-	\$74,800	-
Recruitment – Stipends/Loan Forgiveness	\$46,057	\$78,440	-	-	-	\$78,440	\$78,434	\$6	\$6,812	\$71,622
Family Resource Centers	\$552,600	\$302,600	\$100,000	\$50,000	\$100,000	\$552,600	\$552,600	-	\$540,555	\$12,046
Home Visitation	\$336,600	\$136,600	\$100,000	\$10,000	\$90,000	\$336,600	\$336,600	-	\$336,600	-
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
Evaluation	\$15,000	\$50,000	-	-	-	\$50,000		\$50,000		
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Regional Family Support Strategies							\$50,000	(\$50,000)		\$50,000
Statewide Evaluation	\$57,810	-	-	\$36,101	-	\$36,101	\$36,101	-	\$22,894	\$13,207
Community Awareness	\$55,000	\$15,000	\$40,000	-	-	\$55,000	\$55,000	-	\$28,873	\$26,127
Community Outreach									-	-
Media	\$25,000	\$25,000	-	-	-	\$25,000	\$25,000	-	\$24,660	\$340
<b>Total Allotment:</b>	<b>\$1,538,067</b>	<b>\$811,612</b>	<b>\$432,398</b>	<b>\$134,156</b>	<b>\$208,170</b>	<b>\$1,586,336</b>	<b>\$1,577,224</b>	<b>\$9,112</b>	<b>\$1,376,248</b>	<b>\$200,976</b>
<b>Total Unallotted:</b>	<b>(\$69,978)</b>	<b>-</b>	<b>(\$6,380)</b>	<b>\$463,320</b>	<b>\$386,962</b>					