

## FY 2012

### Southeast Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$7,626,059</b>	<b>\$1,428,543</b>	<b>\$1,483,138</b>	<b>\$5,530,858</b>	<b>\$16,068,598</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$1,160,000	\$1,033,482	-	\$126,518	-	\$1,160,000	\$1,160,000	-	\$1,142,534	\$17,466
Quality First	\$1,024,250	\$174,250	-	\$850,000	-	\$1,024,250	\$963,539	\$60,711	\$744,941	\$218,598
Quality First Child Care Scholarships	\$850,000	\$850,000	-	-	-	\$850,000	\$850,000	-	\$850,000	-
FTF Professional REWARD\$	\$500,000	\$500,000	-	-	-	\$500,000	\$500,000	-	\$243,401	\$256,599
Scholarships TEACH	\$271,600	\$271,600	-	-	-	\$271,600	\$231,800	\$39,800	\$100,242	\$131,558
Care Coordination/Medical Home	\$563,000	\$197,859	-	-	-	\$197,859	\$197,859	\$1	\$108,815	\$89,043
Child Care Health Consultation	-	\$204,000	-	-	-	\$204,000	\$192,000	\$12,000	\$121,421	\$70,579
Health Insurance Enrollment	\$500,000	\$500,000	-	-	-	\$500,000	\$473,317	\$26,683	\$463,997	\$9,320
Mental Health Consultation	\$625,000	\$625,000	-	-	-	\$625,000	\$625,000	-	\$549,520	\$75,480
Oral Health	\$315,128	\$315,128	-	-	-	\$315,128	\$303,905	\$11,223	\$236,471	\$67,434
Physician Education & Outreach	\$94,000	\$94,000	-	-	-	\$94,000	\$94,000	-	\$71,618	\$22,382
Food Security	\$60,000	\$60,000	-	-	-	\$60,000	\$60,000	-	\$60,000	-
Home Visitation	\$4,933,831	\$1,000,961	\$1,428,543	-	\$2,504,327	\$4,933,831	\$4,916,590	\$17,241	\$4,640,701	\$275,889
Parent Education Community-Based Training	\$534,638	\$534,638	-	-	-	\$534,638	\$531,991	\$2,647	\$525,867	\$6,124
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$15,000	-	-	-	-	-	-	-	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$956,240	-	-	\$371,215	-	\$371,215	\$371,215	-	\$235,416	\$135,799
Service Coordination	\$200,000	\$50,000	-	-	-	\$50,000		\$50,000		
Community Awareness	\$180,000	\$180,000	-	-	-	\$180,000	\$180,000	-	\$5,276	\$174,724
Community Outreach	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$48,273	\$51,727
Media	\$420,000	\$420,000	-	-	-	\$420,000	\$420,000	-	\$419,930	\$70

**FY 2012**  
**Southeast Maricopa Funding Plan**  
**Summary**

Total Allotment:	\$13,302,687	\$7,110,918	\$1,428,543	\$1,347,733	\$2,504,327	\$12,391,521	\$12,171,216	\$220,305	\$10,568,424	\$1,602,792
Total Unallotted:	\$515,141	-	\$135,405	\$3,026,531	\$3,677,077					