

FY 2012

Southwest Maricopa Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,652,879	\$448,085	\$294,659	\$1,907,694	\$4,303,317

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$175,000	\$175,000	-	-	-	\$175,000	\$175,000	-	\$163,416	\$11,584
Quality First	\$346,250	\$346,250	-	-	-	\$346,250	\$339,028	\$7,222	\$336,896	\$2,132
Director Mentoring/Training	\$54,000	\$54,000	-	-	-	\$54,000	\$54,000	-	\$11,118	\$42,882
Scholarships non-TEACH	\$76,500	\$76,500	-	-	-	\$76,500	\$76,500	-	\$32,230	\$44,270
Scholarships TEACH	\$99,100	\$99,100	-	-	-	\$99,100	\$95,100	\$4,000	\$38,813	\$56,287
Child Care Health Consultation	\$68,000	\$68,000	-	-	-	\$68,000	\$68,000	-	\$43,003	\$24,997
Oral Health	\$200,000	\$97,000	-	-	\$71,832	\$168,832	\$168,832	-	\$74,666	\$94,167
Family Resource Centers	\$600,000	\$186,585	\$448,085	\$75,330	\$40,000	\$750,000	\$860,000	(\$110,000)	\$544,456	\$315,544
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$262,698	\$37,302
Parent Education Community-Based Training	\$240,000	\$240,000	-	-	-	\$240,000	\$239,997	\$3	\$222,736	\$17,261
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$20,000	-	-	\$20,000	-	\$20,000		\$20,000	-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$149,974	-	-	\$109,988	-	\$109,988	\$109,988	-	\$69,752	\$40,236
Service Coordination	\$55,000	-	-	\$55,000	-	\$55,000		\$55,000		
Community Awareness	\$15,000	-	-	\$15,000	-	\$15,000	\$15,000	-	\$316	\$14,684
Community Outreach	\$25,000	-	-	\$25,000	-	\$25,000	\$25,000	-	\$18,255	\$6,745
Media	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,003	(\$3)
Total Allotment:	\$2,433,824	\$1,652,435	\$448,085	\$300,318	\$111,832	\$2,512,670	\$2,536,446	(\$23,776)	\$1,828,359	\$708,087
Total Unallotted:		\$444	-	(\$5,659)	\$1,795,862	\$1,790,647				