

FY 2012
Tohono O'odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$352,178	\$198,650	\$58,047	\$763,168	\$1,372,043

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Pre-Kindergarten Scholarships	\$125,000	\$25,000	\$100,000	-	\$363,355	\$488,355	\$125,000	\$363,355	\$2,089	\$122,912
Quality First	\$60,250	\$60,250	-	-	-	\$60,250	\$60,250	-	\$38,808	\$21,443
Scholarships TEACH	\$64,700	\$56,443	\$8,257	-	-	\$64,700	\$64,700	-	\$13,943	\$50,757
Child Care Health Consultation	\$12,000	\$12,000	-	-	-	\$12,000	\$12,000	-	\$7,490	\$4,510
Family Support Coordination	\$147,241	\$47,241	\$90,393	\$9,607	-	\$147,241	\$147,241	-	\$3,848	\$143,393
Food Security	-	\$38,102	-	-	\$11,898	\$50,000	\$50,000	-	\$50,000	-
Parent Education Community-Based Training	-	\$68,142	-	-	-	\$68,142		\$68,142		
Resource Distribution - other	\$15,000	\$15,000	-	-	-	\$15,000		\$15,000	\$7,351	(\$7,351)
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$21,829	-	-	\$17,143	-	\$17,143	\$17,143	-	\$10,872	\$6,271
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$5,421	\$4,579
Community Outreach	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$10,297	(\$297)
Media	\$10,000	\$10,000	-	-	-	\$10,000	\$10,000	-	\$9,938	\$62
Total Allotment:	\$476,020	\$352,178	\$198,650	\$26,750	\$375,253	\$952,831	\$506,334	\$446,497	\$160,056	\$346,279
Total Unallotted:		-	-	\$31,297	\$387,915	\$419,212				