

FY 2012
White Mountain Apache Tribe Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$402,545	\$224,269	\$65,250	\$581,202	\$1,273,266

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Child Care Scholarships	\$97,000	\$27,400	\$69,600	-	-	\$97,000	\$97,000	-	\$92,331	\$4,669
Scholarships non-TEACH	-	-	-	-	\$15,400	\$15,400	\$15,400	-	\$5,500	\$9,900
Scholarships TEACH	-	-	-	-	\$14,000	\$14,000	\$14,000	-	-	\$14,000
Oral Health	\$63,565	\$63,565	-	-	-	\$63,565	\$63,565	-	\$43,351	\$20,214
Community-based Literacy	\$100,000	\$1,635	-	-	-	\$1,635	-	\$1,635	-	-
Family Support – Children with Special Needs	\$125,000	\$25,000	\$54,669	\$45,331	-	\$125,000	\$154,267	(\$29,267)	\$81,791	\$72,476
Parent Education Community-Based Training	\$174,900	\$74,900	\$100,000	-	-	\$174,900	\$174,893	\$7	\$160,454	\$14,439
Reach Out and Read	-	\$98,365	-	-	-	\$98,365	\$98,365	-	\$96,241	\$2,124
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets									-	-
Parent Kits - Study									-	-
Statewide Evaluation	\$22,601	-	-	\$19,595	-	\$19,595	\$19,595	-	\$12,427	\$7,168
Service Coordination	\$30,000	-	-	-	-	-	-	-	-	-
Community Awareness	\$51,680	\$51,680	-	-	-	\$51,680	\$51,680	-	\$28,275	\$23,405
Community Outreach	\$30,000	\$30,000	-	-	-	\$30,000	\$30,000	-	-	\$30,000
Total Allotment:	\$694,746	\$372,545	\$224,269	\$64,926	\$29,400	\$691,140	\$718,765	(\$27,625)	\$520,370	\$198,395
Total Unallotted:		\$30,000	-	\$324	\$551,802	\$582,126				