

FY 2012 Yavapai Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,211,068	\$1,295,872	\$383,601	\$1,637,526	\$5,528,067

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$428,250	\$197,497	\$230,753	-	-	\$428,250	\$435,411	(\$7,161)	\$397,272	\$38,140
Quality First Child Care Scholarships	\$900,000	\$100,000	\$400,000	-	\$400,000	\$900,000	\$900,000	-	\$845,911	\$54,089
Scholarships TEACH	\$144,600	\$144,600	-	-	-	\$144,600	\$144,600	-	\$36,806	\$107,794
Child Care Health Consultation	\$320,000	\$280,000	-	-	-	\$280,000	\$266,988	\$13,012	\$228,100	\$38,888
Mental Health Consultation	\$312,500	\$312,500	-	-	-	\$312,500	\$312,000	\$500	\$312,000	-
Prenatal Outreach	\$380,000	\$300,000	-	-	-	\$300,000	\$300,000	-	\$204,781	\$95,219
Community-based Literacy	-	\$47,500	-	-	-	\$47,500	\$47,500	-	\$40,802	\$6,698
Family Support Coordination	\$35,000	\$35,000	-	-	-	\$35,000	\$35,000	-	\$31,590	\$3,410
Food Security	\$100,000	\$49,500	-	-	-	\$49,500	\$49,500	-	\$49,499	\$1
Home Visitation	\$1,010,000	\$10,000	\$665,119	\$292,073	\$42,808	\$1,010,000	\$985,399	\$24,601	\$901,007	\$84,392
Native Language Preservation	-	\$15,000	-	-	-	\$15,000	\$15,000	-	\$10,506	\$4,494
Parent Education Community-Based Training	\$250,000	\$250,000	-	-	-	\$250,000	\$249,699	\$301	\$237,594	\$12,105
Parent Outreach and Awareness	\$50,000	\$35,000	-	-	-	\$35,000	\$30,000	\$5,000	\$26,682	\$3,318
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-
Needs and Assets	\$36,971	\$36,971	-	-	-	\$36,971	\$36,932	\$39	\$27,667	\$9,265
Parent Kits - Study									-	-
Statewide Evaluation	\$178,029	-	-	\$107,628	-	\$107,628	\$107,628	-	\$68,255	\$39,373
Community Partnerships	\$60,000	\$30,000	-	-	-	\$30,000	\$30,000	-	\$30,000	-
Court Teams	\$62,000	\$62,000	-	-	-	\$62,000	\$62,000	-	\$62,000	-
Community Outreach	\$95,000	\$95,000	-	-	-	\$95,000	\$95,000	-	\$73,062	\$21,938
Media	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$49,998	\$2
Total Allotment:	\$4,412,350	\$2,050,568	\$1,295,872	\$399,701	\$442,808	\$4,188,949	\$4,152,658	\$36,291	\$3,633,531	\$519,127

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Total Unallotted:	\$160,500	-	(\$16,100)	\$1,194,718	\$1,339,118
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