

FY 2012 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,977,900	\$1,758,063	\$521,664	\$4,465,727	\$9,723,354

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Expansion: Increase slots and/or capital expense	\$45,500	\$45,500	-	-	-	\$45,500	\$45,000	\$500	\$9,006	\$35,994
Family, Friends & Neighbors	\$150,000	\$150,000	-	-	-	\$150,000	\$150,000	-	\$114,839	\$35,161
Inclusion of Children with Special Needs	\$231,000	\$231,000	-	-	-	\$231,000	\$230,991	\$9	\$222,841	\$8,150
Pre-Kindergarten Scholarships	\$1,080,000	\$80,000	\$500,000	-	\$500,000	\$1,080,000	\$1,080,000	-	\$1,063,615	\$16,385
Quality First	\$310,000	\$310,000	-	-	-	\$310,000	\$312,900	(\$2,900)	\$250,670	\$62,230
Quality First Child Care Scholarships	\$1,000,000	-	\$500,000	-	\$500,000	\$1,000,000	\$1,000,000	-	\$1,000,000	-
Community Based Professional Development Early Care and Education Professionals	\$133,320	\$133,320	-	-	-	\$133,320	\$133,320	-	\$133,320	-
Scholarships non-TEACH	\$77,000	\$77,000	-	-	-	\$77,000	\$77,000	-	\$23,430	\$53,570
Scholarships TEACH	\$142,100	\$142,100	-	-	-	\$142,100	\$142,100	-	\$46,982	\$95,118
Child Care Health Consultation	\$308,000	\$308,000	-	-	-	\$308,000	\$293,252	\$14,748	\$200,688	\$92,564
Mental Health Consultation	\$125,000	\$125,000	-	-	-	\$125,000	\$125,000	-	\$115,597	\$9,403
Oral Health	\$303,266	\$303,266	-	-	-	\$303,266	\$225,176	\$78,091	\$126,477	\$98,698
Prenatal Outreach	\$438,800	\$113,116	\$258,063	\$67,621	-	\$438,800	\$438,800	-	\$344,833	\$93,967
Recruitment – Stipends/Loan Forgiveness	\$44,275	\$44,275	-	-	\$139,026	\$183,301	\$183,301	-	\$156,512	\$26,789
Community-based Literacy	\$150,000	\$150,000	-	-	-	\$150,000	\$112,500	\$37,500	\$112,423	\$77
Family Support – Children with Special Needs	\$280,000	\$280,000	-	-	-	\$280,000	\$279,726	\$274	\$257,315	\$22,411
Food Security	\$50,000	\$50,000	-	-	-	\$50,000	\$50,000	-	\$24,946	\$25,054
Home Visitation	\$1,019,974	\$19,974	\$500,000	-	\$500,000	\$1,019,974	\$1,016,593	\$3,381	\$918,159	\$98,434
Reach Out and Read	\$100,000	\$100,000	-	-	-	\$100,000	\$99,281	\$719	\$95,861	\$3,420
Resource Distribution - other									-	-
Child Care Compensation and Credential Survey									-	-
Child Care Demand Study									-	-
Evaluation	-	-	-	-	-	-			-	-
External Evaluation									-	-
Family and Community Survey									-	-
National Advisory Panel									-	-

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Needs and Assets	\$25,000	\$25,000	-	-	-	\$25,000	\$25,000	-	\$25,000	-
Parent Kits - Study									-	-
Statewide Evaluation	\$250,515	-	-	\$144,955	-	\$144,955	\$144,955	-	\$91,927	\$53,028
Community Awareness	\$70,000	\$70,000	-	-	-	\$70,000	\$70,000	-	\$1,097	\$68,903
Community Outreach	\$100,000	\$100,000	-	-	-	\$100,000	\$100,000	-	\$85,472	\$14,528
Media	\$120,349	\$120,349	-	-	-	\$120,349	\$120,349	-	\$119,931	\$418
Total Allotment:	\$6,554,099	\$2,977,900	\$1,758,063	\$212,576	\$1,639,026	\$6,587,565	\$6,455,243	\$132,322	\$5,540,941	\$914,302
Total Unallotted:		-	-	\$309,088	\$2,826,701	\$3,135,789				