

## FY 2013 -Tobacco Funds - Coordination - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Capacity Building	\$ 200,000	\$ 100,000	\$ 100,000	\$ 99,971	\$ 29
Communities of Practice		\$ 27,069	(\$ 27,069)	\$ 18,510	\$ 8,559
Community Partnerships	\$ 30,000	\$ 30,000	-	\$ 30,000	-
Court Teams	\$ 722,500	\$ 722,500	-	\$ 678,408	\$ 44,092
Service Coordination	\$ 683,000	\$ 435,164	\$ 247,837	\$ 316,075	\$ 119,089
<b>Grand Total:</b>	<b>\$ 1,635,500</b>	<b>\$ 1,314,733</b>	<b>\$ 320,768</b>	<b>\$ 1,142,964</b>	<b>\$ 171,769</b>

