

FY 2013 -Tobacco Funds - Evaluation - By Strategy

| Strategy | Allotment | Awarded | Unawarded | Expended | Unexpended |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Child Care Compensation and Credential Survey | \$ 26,000 | \$ 26,000 | - | \$ 25,680 | \$ 320 |
| Child Care Demand Study | \$ 50,000 | \$ 50,000 | - | \$ 47,500 | \$ 2,500 |
| Children's Budget | \$ 90,000 | \$ 90,000 | - | \$ 78,600 | \$ 11,400 |
| Evaluation | \$ 5,000 | | \$ 5,000 | | |
| Evaluation Department | \$ 1,061,100 | \$ 1,061,100 | - | \$ 771,154 | \$ 289,946 |
| Family and Community Survey | \$ 50,000 | \$ 50,000 | - | | \$ 50,000 |
| Intervening Early Opportunity Assessment | \$ 25,000 | \$ 25,000 | - | \$ 18,748 | \$ 6,252 |
| IT Department | \$ 750,000 | \$ 750,000 | - | \$ 407,223 | \$ 342,777 |
| National Advisory Panel | \$ 50,000 | \$ 50,000 | - | \$ 32,652 | \$ 17,348 |
| Needs and Assets | \$ 513,976 | \$ 722,363 | (\$ 208,387) | \$ 385,372 | \$ 336,992 |
| Partner Agency Support | \$ 800,000 | \$ 800,000 | - | \$ 13,860 | \$ 786,140 |
| Regional Early Childhood Workforce Development Strategy | \$ 93,750 | \$ 93,750 | - | \$ 30,728 | \$ 63,022 |
| Regional Family Support Strategies | \$ 190,000 | \$ 190,000 | - | \$ 190,000 | - |
| Statewide Evaluation | \$ 4,370,000 | \$ 4,370,000 | - | - | \$ 4,370,000 |
| Grand Total: | \$ 8,074,826 | \$ 8,278,213 | (\$ 203,387) | \$ 2,001,517 | \$ 6,276,696 |

